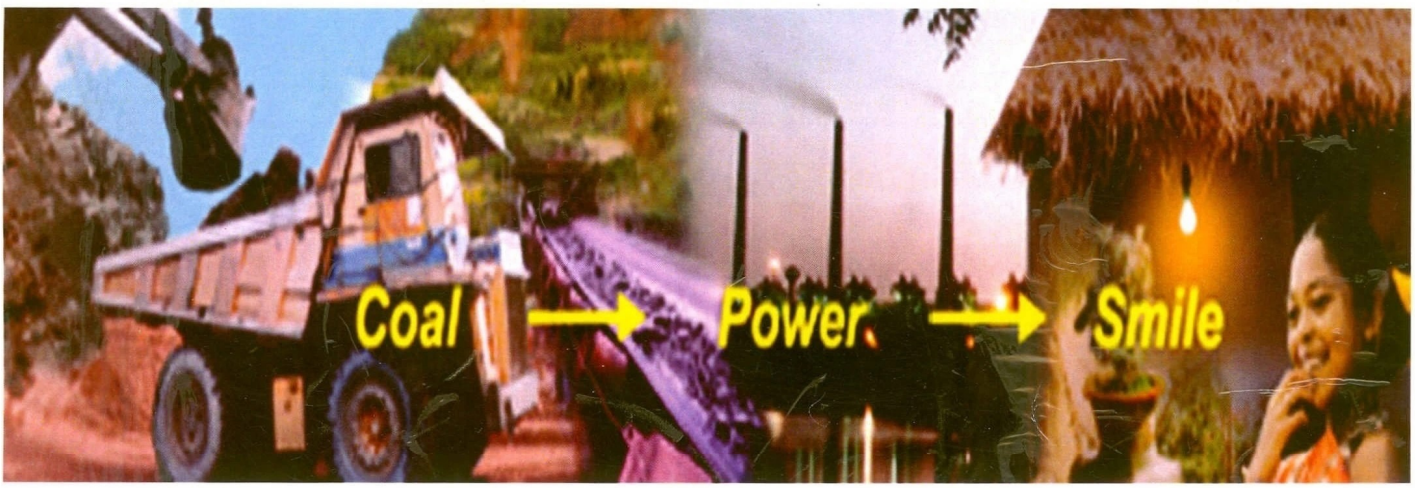
महानदी कोलफील्ड्स लिमिटेड
ମହାନଦୀ କୋଲଫିଲଡ୍ସ ଲିମିଟେଡ୍
MAHANADI COALFIELDS LIMITED

(A Subsidiary of Coal India Limited)
Sambalpur - 768020 (Odisha)



MCL Bringing Smile In Every Hut.....

MONTHLY REPORT - JANUARY 2019

Production Department

DISTRIBUTION

A)	The Director, Ministry of Coal, Office of the Coal Controller, Kolkata
B)	**Coal India Limited**
1)	The D(T)/ D(F)/ D(P)/ D(M&S), CIL, Kolkata.
2)	The CGM(PAD)/CGM(P&IR)/CGM(P&R)/CGM(PROD),CIL Kolkata.
3)	The Chief Statistical Manager, Marketing Divn. Kolkata
C)	The RD,CMPDIL, Bhubaneswar
D)	**MCL Hq., Burla:-**
1)	The CMD,MCL
2)	The D(T/OP)/D(T-PP)/D(P)/D(F),MCL,Hq.
3)	The TS TO CMD/D(T-OP)/D(T-PP)/CVO,MCL Hq.
E)	The CGM, CIL, New Delhi.
	The GM,MCL, Bhubaneswar
F)	**MCL AREA CGM/GMs:-**
	JAGANNATH/ BHARATPUR/ LINGARAJ/ KANIHA/ HINGULA/ IB VALLEY/ LAKHANPUR/ BASUNDHARA/ TALCHER/ ORIENT, AREA.
G)	**ALL HODs MCL Hq.:-**
	CMS/ M&S/ QC/ SYSTEM/ MM/ EE&W/ PERSONNEL/ ADMN/ CIVIL/ E&M/ S&R/ EXCVN/ GM(F-AUDIT)/ GM(F-C&B)/ GM(F-HQ)/ WASHERY/ PRO/ COS/ CP&P/ L&R/ CSR/ TC-CMC/ IED/ HRD/ MTI/ ENVT. Deptt.
H)	**UNIONS:-**
	Shri Anit Chakrawarty, General Secy, BIKMS/OMS,BRJN.,JHARSUGUDA,
	The Gen. Secy. BIKMS/ OMS,BELPAHAR OCP, JHARSUGUDA,
	The Gen. Secy, BCMLF/HMS,DERA COLLIERY, Dist:- Angul
	Shri Srinivas Rao, Dera Colliery, Dist:- Angul
	The Gen. Secy, OCMS/INTUC, Balanda Colliery, Dist:- Angul
	Shri R.P.Singh, President, OCMS, RAUSA PATNA, Cuttack.

MAHANADI COALFIELDS LIMITED

(A Subsidiary of Coal India Limited)

About Mahanadi Coalfields Ltd..... for January,2019

Nature of Business	:-	Coal Mining
Date of Incorporation	:-	03.04.1992
Company Regn. Number/ (Corporate Identity No.(CIN)	:-	U10102OR1992GOI003038
I.T. Permanent Account No.	:-	AABCM5188P

Nos. of Mines in operation (Producing)

Opencast	:-	15
Underground	:-	04

Share capital :-

Authorised	: -	Rs.980.00 Crores
Paid-up (Equity)	:-	Rs. 706.13 Crores (As on 31/03/2018)
Shareholding pattern	:-	(All the Shares are held by CIL & its Nominees)

Board of Directors

(A) Functional Directors :-

Shri R.R.Mishra	: CMD
Shri J. P. Singh	Director (Technical/OP)
Shri O. P. Singh	Director (Technical/P&P)
Shri K.R.Vasudevan	Director (Finance)

(B) Part-time Official Directors :-

Shri R.K.Sinha	Jt. Secy,MOC
Shri S. N. Prasad,	Director (Marketing),CIL

(C) Part-time Non-Official/Independent Directors :-

Dr. R.Mall	Independent Director
Shri H.S.Pati	Independent Director
Ms. Seema Sharma	Independent Director

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PRODUCTION(PROV.)

CoalTgt 162.5 M.Te.& OB 160.00 M.Cum.

PERFORMANCE DURING JANUARY'2019 (PROVISIONAL)

During Jan '2019 MCL has produced 132.27 L.Te of Coal against theTarget of 166.40 L.Te.
L. Te.

FIG.IN LAKH TE

MONTH	2018-19		2017-18
	TARGET	ACTUAL	ACTUAL
JANUARY'19	166.40	132.27	146.85

MANSHIFT & OMS FOR

JANUARY' 2019 & PROG JANUARY'2019

	MONTH		PROGRESSIVE	
UNDERGROUND	TARGET	ACTUAL	TARGET	ACTUAL
1.PRODUCTION(REV) (IN LAKH TES.)	0.952	0.748	8.241	7.072
2. MANSHIFTS(ADJ.) (IN LAKH NOS.)	1.156	1.324	11.068	9.395
3. OMS	0.82	0.56	0.74	0.75
OPENCAST				
1.PRODUCTION(REV) (IN LAKH TES.)	155.353	131.522	1207.491	1109.015
2. MANSHIFTS(ADJ.) (IN LAKH NOS.)	4.366	4.232	43.188	40.677
3. OMS	35.58	31.08	27.96	27.26
OVERALL				
1.PRODUCTION(REV) (IN LAKH TES.)	156.305	132.270	1215.732	1116.087
2. MANSHIFTS(ADJ.) (IN LAKH NOS.)	5.522	5.556	54.256	50.072
3. OMS	28.31	23.81	22.41	22.29

MONTHWISE COAL PRODUCTION (2018-2019)
(PROVISIONAL)

FIGS IN LAKH TES

MONTH	2018-19		2017-18
	TARGET	ACTUAL	ACTUAL
APRIL	127.08	107.19	102.76
MAY	128.99	103.70	108.75
JUNE	139.49	113.57	106.98
JULY	105.63	101.60	102.40
AUGUST	106.18	91.92	95.62
SEPTEMBER	112.18	94.13	97.44
OCTOBER	132.86	117.58	116.04
NOVEMBER	141.07	123.65	128.22
DECEMBER	146.78	130.48	134.88
JANUARY			
FEBRUARY			
MARCH			
TOTAL	1140.26	983.82	993.09

02

PROJECTWISE/AREAWISE CLOSING STOCK

Figs. in L. Tes.

NAME OF AREA PROJECT	CLOSING STOCK		
	Jan-19	Dec-18	Jan-18
JAGANATH	0.394	0.118	0.954
ANANTA	2.030	1.173	3.126
BHUBANESWARI	13.586	9.993	4.638
JAGANATH AREA	**16.010**	**11.283**	**8.717**
BHARATPUR	1.753	1.120	2.981
CHENDIPADA	0.000	0.000	0.000
BHARATPUR AREA	**1.753**	**1.120**	**2.293**
LINGARAJ OCP/AREA	**9.661**	**6.955**	**7.821**
KANIHA OCP/AREA	**1.656**	**0.644**	**2.815**
HINGULA	16.087	13.511	15.526
BALRAM	4.677	3.072	4.127
HINGULA AREA	**20.764**	**16.583**	**19.653**
TALCHER	0.253	0.253	0.394
NATRAJ	0.000	0.000	0.000
NANDIRA	0.648	0.631	0.602
TALCHER AREA	**0.901**	**0.885**	**0.996**
LAJKURA	0.560	0.629	2.438
SAMLESWARI	4.362	2.773	12.330
IB VALLEY AREA	**4.923**	**3.402**	**14.769**
BELPAHAR	0.113	0.625	1.293
LAKHANPUR	1.276	1.156	1.774
LILARI	0.000	0.000	0.188
LAKHANPUR AREA	**1.389**	**1.781**	**3.255**
BASUNDHARA(W)	2.126	1.717	1.239
KULDA	1.095	0.520	1.763
GARJANBAHAL	2.698	1.693	0
BASUNDHARA AREA	**5.919**	**3.930**	**3.002**
MINE NO. 2	0.016	0.003	0.067
MINE NO. 3	0.119	0.124	0.181
MINE NO. 4	0.000	0.000	0.000
HRC	0.000	0.000	0.000
HBI	0.344	0.311	0.387
ORIENT AREA	**0.478**	**0.438**	**0.636**
TOTAL MCL	**63.455**	**47.021**	**63.957**

03

JAN'19

PRODUCTION PERFORMANCE 2018-19
(AREAWISE)

TABLE-3

(A)- COAL

FIG. IN LAKH TES.

NAME OF AREA	TARGET JAN 2018	PRODUCTION JAN 2018	PRODUCTION DEC 2018	PRODUCTION JAN 2017	PROGRESSIVE TARGET 2018-19	PROGRESSIVE ACTUAL 2018-19	PROGRESSIVE ACTUAL 2017-18	VAR. FROM TGT. ABS.	VAR. FROM TGT. %
JAGANNATH AREA	42.77	36.09	38.60	36.55	335.66	327.83	258.35	-7.83	-2.33
BHARATPUR AREA	16.39	10.42	11.04	13.28	128.64	79.17	114.89	-49.46	-38.45
LINGARAJ AREA	16.39	11.36	12.91	16.07	128.64	106.66	114.81	-21.98	-17.08
KANIHA	10.24	6.76	6.13	8.95	80.40	51.23	65.15	-29.17	-36.28
HINGULA AREA	14.34	12.18	9.24	12.55	112.56	67.16	78.59	-45.40	-40.33
TALCHER AREA	0.13	0.10	0.10	0.14	1.15	0.88	1.47	-0.28	-24.00
IB VALLEY AREA	19.98	15.98	14.80	21.60	156.78	122.52	150.58	-34.26	-21.85
LAKHANPUR AREA	27.66	20.93	24.57	25.09	217.07	220.11	224.51	3.03	1.40
BASU. AREA	17.67	17.81	12.49	11.87	138.69	134.34	124.42	-9.34	-6.73
ORIENT AREA	0.82	0.64	0.61	0.76	7.08	6.19	7.15	-0.89	-12.56
TOTAL MCL	**166.40**	**132.27**	**130.48**	**146.85**	**1306.66**	**1116.09**	**1139.93**	**-190.57**	**-14.58**

TABLE-4

(B)- OBR

FIG. IN LAKH CUM.

NAME OF AREA	TARGET JAN 2018	PRODUCTION JAN 2018	PRODUCTION DEC 2018	PRODUCTION JAN 2017	PROGRESSIVE TARGET 2018-19	PROGRESSIVE ACTUAL 2018-19	PROGRESSIVE ACTUAL 2017-18	VAR. FROM TGT. ABS.	VAR. FROM TGT. %
JAGANNATH AREA	34.65	27.33	33.87	24.56	262.76	206.59	165.81	-56.17	-21.38
BHARATPUR AREA	14.18	9.65	10.39	11.19	107.49	82.93	101.21	-24.57	-22.85
LINGARAJ AREA	12.60	9.85	10.84	12.87	95.55	98.40	109.32	2.85	2.98
KANIHA	8.40	3.48	4.09	0.84	63.70	23.02	23.33	-40.68	-63.87
HINGULA AREA	10.50	13.38	12.01	11.48	79.62	84.42	66.30	4.80	6.03
IB VALLEY AREA	28.35	10.88	12.18	26.15	214.99	138.29	230.47	-76.70	-35.67
LAKHANPUR AREA	47.25	41.09	37.48	46.50	358.31	350.19	357.60	-8.12	-2.27
BASU. AREA	12.08	8.96	7.47	7.35	91.57	59.87	76.26	-34.12	-56.87
TOTAL MCL	**168.00**	**124.63**	**128.34**	**140.92**	**1274.00**	**1043.70**	**1130.30**	**-230.29**	**-18.08**

JAN'19

PRODUCTION PERFORMANCE 2018-19

(MINEWISE)

Table-1

COAL

FIG. IN LAKH TONNE

NAME OF AREA PROJECT	TARGET JAN 2018	PRODUCTION JAN 2018	PRODUCTION DEC 2018	PRODUCTION JAN 2017	PROGRESSIVE TARGET 2018-19	PROGRESSIVE ACTUAL 2018-19	PROGRESSIVE ACTUAL 2017-18	VAR. FROM TGT. ABS.	VAR. FROM TGT. %
JAGANATH	6.15	4.19	3.47	4.01	48.24	41.00	24.30	-7.24	-15.00
ANANTA	8.20	8.58	9.62	6.44	64.32	62.61	30.72	-1.71	-2.65
BHUBANESWARI	28.43	23.32	25.51	26.10	223.10	224.22	203.33	1.11	0.50
JAGANATH AREA	**42.77**	**36.09**	**38.60**	**36.55**	**335.66**	**327.83**	**258.35**	**-7.83**	**-2.33**
BHARATPUR	16.39	10.42	11.04	13.28	128.64	79.17	114.89	-49.46	-38.45
CHENDIPADA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	#DIV/0!
BHARATPUR AREA	**16.39**	**10.42**	**11.04**	**13.28**	**128.64**	**79.17**	**114.89**	**-49.46**	**-38.45**
LINGARAJ	**16.39**	**11.36**	**12.91**	**16.07**	**128.64**	**106.66**	**114.81**	**-21.98**	**-17.08**
KANIHA	**10.24**	**6.76**	**6.13**	**8.95**	**80.40**	**51.23**	**65.15**	**-29.17**	**-36.28**
HINGULA	10.24	7.15	5.34	9.10	80.40	43.19	62.47	-37.21	-46.28
BALRAM	4.10	5.02	3.89	3.45	32.16	23.97	16.12	-8.19	-25.46
HINGULA AREA	**14.34**	**12.18**	**9.24**	**12.55**	**112.56**	**67.16**	**78.59**	**-45.40**	**-40.33**
TALCHER	0.00	0.00	0.00	0.03	0.00	0.00	0.37	0.00	#DIV/0!
NATRAJ	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	#DIV/0!
NANDIRA	0.13	0.10	0.10	0.11	1.15	0.88	1.10	-0.28	-24.00
TALCHER AREA	**0.13**	**0.10**	**0.10**	**0.14**	**1.15**	**0.88**	**1.47**	**-0.28**	**-24.00**
LAJKURA	4.61	4.06	4.12	4.75	36.18	38.04	35.94	1.86	5.13
SAMLESWARI	15.37	11.92	10.68	16.85	120.60	84.48	114.65	-36.12	-29.95
IB VALLEY AREA	**19.98**	**15.98**	**14.80**	**21.60**	**156.78**	**122.52**	**150.58**	**-34.26**	**-21.85**
BELPAHAR	6.15	6.55	6.89	13.41	48.24	59.14	43.97	10.90	22.59
LAKHANPUR	21.51	14.38	17.67	11.51	168.84	160.97	178.53	-7.87	-4.66
LILARI	0.00	0.00	0.00	0.16	0.00	0.00	2.01	0.00	#DIV/0!
LAKHANPUR AREA	**27.66**	**20.93**	**24.57**	**25.09**	**217.07**	**220.11**	**224.51**	**3.03**	**1.40**
BASUNDHRA (W)	1.88	2.08	1.66	4.07	16.56	19.75	25.20	3.19	19.29
KULDA	13.09	9.86	7.46	7.80	112.55	100.02	99.22	-12.53	-11.13
GARJANBAHAL	2.71	5.872	3.374	---	9.58	14.570	---	---	---
BASUNDHRA AREA	**17.67**	**17.81**	**12.49**	**11.87**	**138.69**	**134.34**	**124.42**	**-9.34**	**-6.73**
MINE NO. 1 & 2	0.32	0.28	0.26	0.33	2.80	2.54	2.98	-0.26	-9.40
MINE NO. 3	0.06	0.06	0.05	0.04	0.49	0.47	0.52	-0.03	-5.84
MINE NO. 4	0.00	0.00	0.00	0.00	0.00	0.00	0.06	0.00	#DIV/0!
HRC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	#DIV/0!
HBI	0.44	0.31	0.30	0.38	3.79	3.19	3.58	-0.60	-15.78
ORIENT AREA	**0.82**	**0.64**	**0.61**	**0.76**	**7.08**	**6.19**	**7.15**	**-0.89**	**-12.56**
MCL UG	**0.95**	**0.75**	**0.71**	**0.90**	**8.24**	**7.07**	**8.62**	**-1.17**	**-14.16**
MCL OC	**165.45**	**131.52**	**129.77**	**145.96**	**1298.42**	**1109.02**	**1131.31**	**-189.41**	**-14.59**
TOTAL MCL	**166.40**	**132.27**	**130.48**	**146.85**	**1306.66**	**1116.09**	**1139.93**	**-190.57**	**-14.58**

05

JAN'19

PRODUCTION PERFORMANCE 2018-19

(MINEWISE)

Table-2

OBR

FIG. IN LAKH CUM.

NAME OF AREA/ **PROJECT**	TARGET **JAN 2018**	PRODUCTION **JAN 2018**	**DEC 2018**	**JAN 2017**	PROGRESSIVE **TARGET 2018-19**	**ACTUAL 2018-19**	**ACTUAL 2017-18**	**VAR. FROM TGT. ABS.**	**%**
JAGANATH	3.15	2.42	1.92	2.08	23.89	16.68	20.26	-7.20	-30.16
ANANTA	12.60	13.63	17.67	3.60	95.55	73.63	28.79	-21.92	-22.94
BHUBANESWARI	18.90	11.28	14.28	18.88	143.33	116.27	116.75	-27.05	-18.88
JAGANATH AREA	**34.65**	**27.33**	**33.87**	**24.56**	**262.76**	**206.59**	**165.81**	**-56.17**	**-21.38**
BHARATPUR	14.18	9.65	10.39	11.19	107.49	82.93	101.21	-24.57	-22.85
CHENDIPADA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	#DIV/0!
BHARATPUR AREA	**14.18**	**9.65**	**10.39**	**11.19**	**107.49**	**82.93**	**101.21**	**-24.57**	**-22.85**
LINGARAJ OCP/AREA	**12.60**	**9.85**	**10.84**	**12.87**	**95.55**	**98.40**	**109.32**	**2.85**	**2.98**
KANIHA OCP/AREA	**8.40**	**3.48**	**4.09**	**0.84**	**63.70**	**23.02**	**23.33**	**-40.68**	**-63.87**
HINGULA	4.20	2.85	2.75	2.06	31.85	15.52	14.27	-16.33	-51.26
BALRAM	6.30	10.54	9.27	9.42	47.77	68.90	52.03	21.13	44.23
HINGULA AREA	**10.50**	**13.38**	**12.01**	**11.48**	**79.62**	**84.42**	**66.30**	**4.80**	**6.03**
LAJKURA	9.45	7.80	7.35	12.32	71.66	72.04	105.56	0.38	0.53
SAMLESWARI	18.90	3.09	4.83	13.82	143.33	66.25	124.91	-77.08	-53.78
IB VALLEY AREA	**28.35**	**10.88**	**12.18**	**26.15**	**214.99**	**138.29**	**230.47**	**-76.70**	**-35.67**
BELPAHAR	8.40	6.79	10.09	11.99	63.70	94.91	50.78	31.21	49.00
LAKHANPUR	38.85	34.30	27.39	34.11	294.61	255.28	304.58	-39.33	-13.35
LILARI	0.00	0.00	0.00	0.40	0.00	0.00	2.24	0.00	#DIV/0!
LAKHANPUR AREA	**47.25**	**41.09**	**37.48**	**46.50**	**358.31**	**350.19**	**357.60**	**-8.12**	**-2.27**
BASUNDHARA(W)	0.53	0.20	0.21	0.73	3.98	3.39	6.47	-0.59	-14.75
KULDA	10.50	6.40	5.32	6.61	79.63	46.09	69.79	-33.53	-42.11
GARJANBAHAL	1.05	2.357	1.951	0.000	7.963	10.382	0.000	2.420	30.389
BASUNDHRA	**12.08**	**8.96**	**7.47**	**7.35**	**91.57**	**59.87**	**76.26**	**-34.12**	**-56.87**
TOTAL MCL	**168.00**	**124.63**	**128.34**	**140.92**	**1274.00**	**1043.70**	**1130.30**	**-230.29**	**-18.08**

06

CONFIRMED REPORT

PRODUCTION

Mahanadi Coalfields Limited

COAL PRODUCTION
(Monthwise)

(A) - UNDERGROUND

FIG IN 000 TONNES

MONTH	2018-2019				2017-18	%GROWTH OVER	2016-17
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL	2017-18	ACTUAL
APRIL	82	71.67	87.30	-10.43	84.71	-15.39	86.01
MAY	81	73.95	91.13	-7.20	89.79	-17.64	85.38
JUNE	86	76.15	88.84	-9.57	88.46	-13.92	88.60
JULY	81	66.58	82.10	-14.52	83.31	-20.08	84.52
AUGUST	81	70.38	86.78	-10.72	85.86	-18.03	85.21
SEPT.	79	63.83	80.59	-15.37	81.99	-22.15	83.31
OCT.	76	73.37	96.29	-2.83	76.17	-3.68	79.40
NOV.	80	65.33	81.67	-14.67	90.50	-27.81	76.58
DEC.	82	71.01	86.71	-10.89	91.46	-22.36	84.10
JAN.							
FEB.							
MARCH							
TOTAL	**728**	**632.272**	**86.80**	**-96.19**	**772.248**	**-18.13**	**753.100**

(B) - OPENCAST

FIG IN 000 TONNES

MONTH	2018-2019				2017-18	%GROWTH OVER	2016-17
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL	2017-18	ACTUAL
APRIL	12626	10647.24	84.33	-1978.76	10191.64	4.47	10752.87
MAY	12818	10295.59	80.32	-2522.27	10784.87	-4.54	10963.96
JUNE	13863	11281.16	81.37	-2582.12	10609.29	6.33	12115.44
JULY	10482	10093.45	96.29	-388.55	10156.58	-0.62	10277.04
AUGUST	10537	9121.45	86.57	-1415.55	9476.10	-3.74	9178.81
SEPT.	11139	9348.68	83.93	-1790.32	9662.31	-3.25	9994.99
OCT.	13210	11684.86	88.45	-1525.14	11527.72	1.36	10804.43
NOV.	14027	12299.76	87.69	-1727.25	12731.39	-3.39	11709.1
DEC.	14596	12977.28	88.91	-1618.72	13395.98	-3.13	12328.2
JAN.							
FEB.							
MARCH							
TOTAL	**113298**	**97749.47**	**86.3**	**-15548.68**	**98535.88**	**-0.80**	**98124.**

TOTAL PRODUCTION
(Monthwise)

(C) - COAL (OVERALL)

FIG IN 000 TONNES

MONTH	2018-2019				2017-18	%GROWTH OVER	2016-17
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL	2017-18	ACTUAL
APRIL	12708	10718.9	84.35	-1989.09	10276.3	4.31	10838.9
MAY	12899	10369.5	80.4	-2529.47	10875.0	-4.65	11049.3
JUNE	13949	11357.3	81.40	-2591.69	10697.7	6.17	12204.03
JULY	10563	10160.0	96.19	-402.97	10239.9	-0.78	10361.56
AUGUST	10618	9191.83	86.57	-1426.17	9562.0	-3.87	9264.016
SEPT.	11218	9412.51	83.91	-1805.49	9744.30	-3.41	10078.30
OCT.	13286	11758.26	88.50	-1527.74	11603.89	1.33	10883.83
NOV.	14107	12365.09	87.65	-1741.91	12821.89	-3.56	11785.71
DEC.	14678	13048.29	88.90	-1629.71	13487.44	-3.26	12412.42
JAN.							
FEB.							
MARCH							
TOTAL	**114026**	**98382**	**86.3**	**-15644**	**99308**	**-0.9**	**98878**

(D) - OBR

FIG IN 000 CUM.

MONTH	2018-2019				2017-18	%GROWTH OVER	2016-17
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL	2017-18	ACTUAL
APRIL	11500	10962	95.32	-538.34	10582	3.58	8636.28
MAY	12200	10439	85.56	-1761.41	11220.92	-6.97	9604.86
JUNE	10500	9762.84	92.98	-737.17	9593.20	1.77	9952.56
JULY	9600	8983.07	93.57	-616.93	8730.53	2.89	8035.47
AUGUST	10200	7862.68	77.09	-2337.32	9246.90	-14.97	7089.34
SEPT.	11400	7953.06	69.76	-3446.94	10295.92	-22.76	8125.85
OCT.	14000	11075.48	79.11	-2924.52	12204.17	-9.25	10698.0
NOV.	14800	12035.45	81.32	-2764.55	12863.96	-6.44	10958.2
DEC.	16400	12833.88	78.26	-3566.12	14200.71	-9.63	12302.4
JAN.							
FEB.							
MARCH							
TOTAL	**110600**	**91907**	**83.1**	**-18693**	**98939**	**-7.1**	**85403**

COAL PRODUCTION PROJECTWISE

DEC'18

FIG IN "000" TES.

PROJECT	2018-2019				2017-18	%GROWTH OVER	2016-17
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL	2017-18	ACTUAL
JAGANNATH	542	347.405	64.1	-194.865	348.357	-0.27	339.715
ANANTA	723	961.723	133.0	238.697	540.285	78.00	262.822
BHUBANESWARI	2508	2550.619	101.7	42.621	2018.897	26.34	1935.408
JAG. AREA	**3773**	**3859.746**	**102.3**	**86.452**	**2907.539**	**32.7**	**2537.945**
BHARATPUR	1446	1104.144	76.4	-341.909	1499.658	-26.37	1064.422
CHENDIPADA	0	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
BHARATPUR AREA	**1446**	**1104.144**	**76.4**	**-341.909**	**1499.658**	**-26.37**	**1064.422**
LINGARAJ OCP/AREA	**1446**	**1290.978**	**89.3**	**-155.075**	**1318.015**	**-2.05**	**1477.797**
KANIHA OCP/AREA	**904**	**612.881**	**67.8**	**-290.902**	**888.357**	**-31.01**	**683.496**
HINGULA	904	534.491	59.1	-369.292	793.211	-32.62	914.210
BALRAM	362	389.101	107.6	27.588	282.735	37.62	338.274
HINGULA AREA	**1265**	**923.592**	**73.0**	**-341.704**	**1075.946**	**-14.16**	**1252.484**
TALCHER	0	0.000	#DIV/0!	0.000	3.950	-100.00	4.648
NATRAJ	0	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
NANDIRA	11	9.613	83.8	-1.854	11.532	-16.64	11.265
TALCHER AREA	**11.47**	**9.613**	**83.8**	**-1.854**	**15.482**	**-37.91**	**15.913**
LAJKURA	407	411.694	101.2	4.992	464.764	-11.42	203.628
SAMLESWARI	1356	1068.422	78.8	-287.252	1616.757	-33.92	1367.487
IBV AREA	**1762**	**1480.116**	**84.0**	**-282.260**	**2081.521**	**-28.89**	**1571.115**
BELPAHAR	542	689.235	127.1	146.965	829.497	-16.91	726.382
LAKHANPUR	1898	1767.344	93.1	-130.600	1415.256	24.88	1902.332
LILARI	0	0.000	#DIV/0!	0.000	0.000	#DIV/0!	24.368
LAKHAN. AREA	**2440**	**2456.579**	**100.7**	**16.365**	**2244.753**	**9.44**	**2653.082**
BASUNDHARA(W)	181	165.761	91.7	-14.996	390.977	-57.60	337.157
KULDA	1243	746.062	60.0	-496.640	989.215	-24.58	750.736
GARJANBAHAL	135.57	337.42011	---	---	---	---	---
BASUNDHARA AREA	**1559**	**1249.243**	**80.1**	**-309.783**	**1380.192**	**-9.49**	**1087.893**
MINE NO. 1&2	27.85	26.150	93.9	-1.698	32.909	-20.54	20.896
MINE NO.3	4.91	4.815	98.0	-0.099	4.908	-1.89	5.000
MINE NO.4	0.00	0.000	#DIV/0!	0.000	0.000	#DIV/0!	2.736
H.R.C.	0.00	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
H.B.I.	37.68	30.435	80.8	-7.241	38.163	-20.25	39.645
ORIENT AREA	**70.44**	**61.400**	**87.2**	**-9.038**	**75.980**	**-19.19**	**68.277**
MCL UG	*81.9*	*71.013*	*86.7*	*-10.892*	*91.462*	*-22.36*	*84.190*
MCL OC	*14596*	*12977.280*	*88.9*	*-1618.815*	*13395.981*	*-3.13*	*12328.23*
TOTAL MCL	**14678**	**13048.293**	**88.9**	**-1629.707**	**13487.443**	**-3.26**	**12412.42**

COAL PRODUCTION PROJECTWISE

PROGRESSIVE DEC'18 *FIG IN "000" TES.*

PROJECT	2018-2019				2017-18	%GROWTH OVER	2016-17
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL	2017-18	ACTUAL
JAGANNATH	4209	3681.466	87.5	-527.726	2029.084	81.43	2646.099
ANANTA	5612	5403.431	96.3	-208.826	2427.637	122.58	2167.357
BHUBANESWARI	19468	20089.532	103.2	622.017	17723.089	13.35	17714.275
JAG. AREA	**29289**	**29174.428**	**99.6**	**-114.536**	**22179.810**	**31.54**	**22527.731**
BHARATPUR	11225	6875.834	61.3	-4348.679	10161.450	-32.33	9726.577
CHENDIPADA	0	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
BHARATPUR	**11225**	**6875.834**	**61.3**	**-4348.679**	**10161.450**	**-32.33**	**9726.577**
LINGARAJ OCP/AREA	**11225**	**9530.337**	**84.9**	**-1694.176**	**9874.001**	**-3.48**	**11039.297**
KANIHA OCP/AREA	**7015**	**4447.029**	**63.4**	**-2568.292**	**5619.790**	**-20.87**	**6569.018**
HINGULA	7015	3603.494	51.4	-3411.827	5337.699	-32.49	5417.739
BALRAM	2806	1894.863	67.5	-911.265	1266.955	49.56	1687.579
HINGULA AREA	**9821**	**5498.357**	**56.0**	**-4323.092**	**6604.654**	**-16.75**	**7105.318**
TALCHER	0	0.000	#DIV/0!	0.000	33.810	-100.00	41.857
NATRAJ	0	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
NANDIRA	102	77.266	75.8	-24.734	99.148	-22.07	86.967
TALCHER AREA	**102.00**	**77.266**	**75.8**	**-24.734**	**132.958**	**-41.89**	**128.824**
LAJKURA	3157	3397.475	107.6	240.581	3118.948	8.93	809.436
SAMLESWARI	10523	7255.562	68.9	-3267.419	9779.840	-25.81	10682.301
IBV AREA	**13680**	**10653.037**	**77.9**	**-3026.838**	**12898.788**	**-17.41**	**11491.737**
BELPAHAR	4209	5258.895	124.9	1049.703	3055.813	72.09	6399.003
LAKHANPUR	14732	14658.980	99.5	-73.193	16701.673	-12.23	13818.358
LILARI	0	0.000	#DIV/0!	0.000	184.864	-100.00	241.872
LAKHAN. AREA	**18941**	**19917.875**	**105.2**	**976.510**	**19942.350**	**-0.12**	**20459.233**
BASUNDHARA(W)	1468	1766.863	120.3	298.718	2112.708	-16.37	2464.144
KULDA	9946	9015.930	90.6	-930.136	9142.325	-1.38	6741.835
GARJANBAHAL	687	869.76972	---	---	---	---	---
BASUNDHARA AREA	**12101**	**11652.563**	**96.3**	**-448.865**	**11255.033**	**3.53**	**9205.979**
MINE NO. 1&2	247.71	225.951	91.2	-21.763	265.730	-14.97	213.992
MINE NO.3	43.71	40.979	93.7	-2.735	47.671	-14.04	39.023
MINE NO.4	0.00	0.000	#DIV/0!	0.000	6.112	-100.00	23.355
H.R.C.	0.00	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
H.B.I.	335.14	288.076	86.0	-47.067	319.777	-9.91	347.996
ORIENT AREA	**626.57**	**555.006**	**88.6**	**-71.565**	**639.290**	**-13.18**	**624.366**
MCL UG	***729***	***632.272***	***86.8***	***-96.299***	***772.248***	***-18.13***	***753.190***
MCL OC	***113297***	***97749.460***	***86.3***	***-15547.968***	***98535.876***	***-0.80***	***98124.89***
TOTAL MCL	**114026**	**98381.732**	**86.3**	**-15644.267**	**99308.12**	**-0.93**	**98878.08**

OB REMOVAL PROJECTWISE

FIG IN "000" CUM

DEC'18

PROJECT	2018-2019				2017-18	%GROWTH OVER 2017-18	2016-17
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL		ACTUAL
JAGANNATH	308	191.692	62.3	-115.808	189.724	1.04	123.678
ANANTA	1230	1766.820	143.6	536.820	492.087	259.05	179.140
BHUBANESWARI	1845	1428.498	77.4	-416.502	1639.298	-12.86	1291.560
JAG. AREA	**3383**	**3387.010**	**100.1**	**4.510**	**2321.109**	**45.92**	**1594.378**
BHARATPUR	1384	1038.939	75.1	-344.811	1276.677	-18.62	1192.190
CHENDIPADA	0	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
BHARATPUR AREA	**1384**	**1038.939**	**75.1**	**-344.811**	**1276.677**	**-18.62**	**1192.190**
LINGARAJ OCP/AREA	1230	1083.675	88.1	-146.325	1339.963	-19.13	920.945
KANIHA OCP/AREA	820	409.275	49.9	-410.725	244.363	67.49	293.544
HINGULA	410	274.536	67.0	-135.464	201.524	36.23	140.160
BALRAM	615	926.934	150.7	311.934	1032.715	-10.24	385.303
HINGULA AREA	**1025**	**1201.470**	**117.2**	**176.470**	**1234.239**	**-2.65**	**525.463**
LAJKURA	923	734.948	79.7	-187.552	1153.817	-36.30	1048.286
SAMLESWARI	1845	482.804	26.2	-1362.196	1498.732	-67.79	1600.616
IBV AREA	**2768**	**1217.752**	**44.0**	**-1549.748**	**2652.549**	**-54.09**	**2648.902**
BELPAHAR	820	1009.327	123.1	189.327	794.258	27.08	312.411
LAKHANPUR	3793	2738.998	72.2	-1053.502	3474.154	-21.16	4128.817
LILARI	0	0.000	#DIV/0!	0.000	43.751	-100.00	31.072
LAKHAN. AREA	**4613**	**3748.325**	**81.3**	**-864.175**	**4312.163**	**-13.08**	**4472.30(**
BASUNDHARA(W)	51	20.558	40.1	-30.692	82.658	-75.13	59.099
KULDA	1025	531.804	51.9	-493.196	736.984	-27.84	595.590
GARJANBAHAL	103	195.075	----	----	----	----	----
BASUNDHARA AREA	**1179**	**747.437**	**91.996**	**-523.888**	**819.642**	**-8.81**	**654.689**
TOTAL MCL	**16400**	**12833.883**	**78.255**	**-3566.117**	**14200.705**	**-9.63**	**12302.41**

OB REMOVAL PROJECTWISE

PROGRESSIVE DEC'18

FIG IN "000" CUM

PROJECT	2018-2019				2017-18	%GROWTH OVER	2016-17
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL	2017-18	ACTUAL
JAGANNATH	2074	1426.141	68.8	-647.609	1818.393	-21.57	1191.618
ANANTA	8295	6000.607	72.3	-2294.393	2519.365	138.18	1477.473
BHUBANESWARI	12443	10498.965		-1943.535	9787.158	7.27	9196.324
JAG. AREA	**22811**	**17925.713**	**78.6**	**-4885.537**	**14124.916**	**26.91**	**11865.415**
BHARATPUR	9332	7327.716	78.5	-2004.159	9002.383	-18.60	8017.888
CHENDIPADA	0	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
BHARATPUR	**9332**	**7327.716**	**78.5**	**-2004.159**	**9002.383**	**-18.60**	**8017.888**
LINGARAJ OCP/AREA	8295	8854.085	**106.7**	**559.085**	9645.847	**-8.21**	6920.047
KANIHA OCP/AREA	5530	1953.790	**35.3**	**-3576.210**	2249.538	**-13.15**	3005.924
HINGULA	2765	1267.968	45.9	-1497.032	1220.887	3.86	1209.716
BALRAM	4148	5836.018	140.7	1688.518	4261.241	36.96	2607.490
HINGULA AREA	**6913**	**7103.986**	**102.8**	**191.486**	**5482.128**	**29.58**	**3817.206**
LAJKURA	6221	6424.765	103.3	203.515	9323.737	-31.09	3671.815
SAMLESWARI	12443	6315.890	50.8	-6126.610	11108.694	-43.14	12358.024
IBV AREA	**18664**	**12740.655**	**68.3**	**-5923.095**	**20432.431**	**-37.64**	**16029.83**
BELPAHAR	5530	8812.190	159.4	3282.190	3878.790	127.19	2539.846
LAKHANPUR	25576	22098.259	86.4	-3477.991	27047.376	-18.30	29785.63
LILARI	0	0.000	#DIV/0!	0.000	183.830	-100.00	236.912
LAKHAN. AREA	**31106**	**30910.449**	**99.4**	**-195.801**	**31109.996**	**-0.64**	**32562.38**
BASUNDHARA(W)	346	319.443	92.4	-26.182	574.100	-44.36	688.040
KULDA	6913	3969.178	57.4	-2943.322	6317.254	-37.17	2496.301
GARJANBAHAL	691	802.8	----	----	----	----	----
BASUNDHARA AREA	**7949**	**5091.421**	**149.85**	**-2969.50**	**6891.354**	**-81.53**	**3184.34**
TOTAL MCL	**110600**	**91907.815**	**83.099**	**-18803.735**	**98938.593**	**-7.106**	**85403.04**

GRADEWISE PRODUCTION

DEC'18

FIG IN 000 TONNES

PROJECT	GRADE-G5 (5801-6100)	GRADE-G7 (5201-5500)	GRADE-G8 (4901-5200)	GRADE-G9 (4601-4900)	GRADE-G10 (4301-4600)	GRADE-G11 (4001-4300)	GRADE-G12 (3700-4000)	GRADE-G13 (3401-3700)	GRADE-G14 (3101-3400)	TOTAL
JAGANNATH	---	---	---	---		0.000	347.405	0.000		**347.405**
ANANTA	0.000	---	---	---	0.000	0.000	961.722	0.000		961.722
BHUBANESWARI	---	---	---	0.000		0.000	2550.619	0.000		**2550.619**
JAG.AREA	**0.000**	---	---	**0.000**	**0.000**	**0.000**	**3859.746**	**0.000**		**3859.746**
BHARATPUR	0.000	---	---	---	0.000	0.000	0.000	1104.144		1104.144
CHENDIPADA	0.000	---	---	---	0.000	---	0.000	0.000		0.000
BHARATPUR ARE	**0.000**	---	---	---	**0.000**	**0.000**	**0.000**	**1104.144**		**1104.144**
LINGARAJ	**0.000**	---	---	---	**0.000**	**0.000**	**265.014**	**1025.964**		1290.978
KANIHA	**0.000**	---	---	---	---	**0.000**	**0.000**	**0.000**	**612.881**	612.881
HINGULA	---	---	---	---	---	0.000	0.000	534.490		534.490
BALRAM	---	---	---	---	---	0.000	0.000	389.101		389.101
HINGULA AREA	**0.000**	---	---	---	---	**0.000**	**0.000**	**923.591**		**923.591**
TALCHER	0.000	0.000	0.000	---	---	---	---			0.000
NATRAJ	---	---	---	---	---	---	---	---		---
NANDIRA	0.000	0.000	9.613	---	---	---	---			9.613
TAL. AREA	**0.000**	**0.000**	**9.613**	---	---	---	---			**9.613**
LAJKURA	---	---	---	---	---	0.000	0.000	411.694		411.694
SAMLESWARI	---	---	---	---	---	0.000	0.000	1068.422		1068.422
IBV AREA	**0.000**	---	---	---	---	**0.000**	**0.000**	**1480.116**		**1480.116**
BELPAHAR	0.000	---	---	---	---	0.000	0.000	0.000	689.235	689.235
LAKHANPUR	---	---	---	---	---	0.000	0.000	0.000	1767.344	1767.344
LILARI	---	---	---	---	---	0.000	0.000	0.000	0.000	0.000
LAKHAN.AREA	**0.000**	---	---	---	---	**0.000**	**0.000**	**0.000**	**2456.579**	**2456.579**
KULDA	---	---	---	24.894	0.000	0.000	0.000	721.226	0.000	746.120
BASUNDHARA(W)	---	---	---	0.000	*0.000*	0.000	0.000	*165.761*		165.761
GARJANBAHAL	---	---	---	---	---	---	---	337.425		337.425
BASU. AREA	**0.000**	---	**0.000**	**24.894**	**0.000**	**0.000**	**0.000**	**1224.412**	**0.000**	**1249.306**
MINE NO.1 & 2	---	---	---	0.000	26.150	---	---	---		26.150
MINE NO.3	---	---	---	4.815	0.000	---	---	---		4.815
MINE NO.4	---	---	---	0.000	---	---	---	---		0.000
H.R.C.	---	---	---	0.000	---	---	---	---		0.000
H.B.I.	---	---	---	0.000	0.000	30.435	---	---		30.435
ORIENT AREA	**0.000**	**0.000**	---	**4.815**	**26.150**	---	---	---		**61.400**
TOTAL MCL	**0.000**	**0.000**	**9.613**	**29.709**	**26.150**	**30.435**	**4124.760**	**5758.227**	**3069.460**	**13048.354**

GRADEWISE PRODUCTION

PROGRESSIVE DEC'18

FIG IN 000 TONNES

PROJECT	GRADE-G5 (5801-6100)	GRADE-G7 (5201-5500)	GRADE-G8 (4901-5200)	GRADE-G9 (4601-4900)	GRADE-G10 (4301-4600)	GRADE-G11 (4001-4300)	GRADE-G12 (3700-4000)	GRADE-G13 (3401-3700)	GRADE-G14 (3101-3400)	TOTAL
JAGANNATH	0.000	---	---	---		0.000	3681.466	0.000		3681.466
ANANTA	0.000	---	---	---	0.000	0.000	3762.944	1640.486		5403.430
BHUBANESWARI	0.000	---	---	0.000		0.000	20089.532	0.000		20089.532
JAG.AREA	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**27533.942**	**1640.486**	**0.000**	**29174.428**
BHARATPUR	0.000	---	---	---	0.000	0.000	0.000	6875.834		6875.834
CHENDPADA	0.000	---	---	---	0.000	0.000	0.000	0.000		0.000
BHARATPUR ARE	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**6875.834**	**0.000**	**6875.834**
LINGARAJ	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**1952.788**	**7577.549**		**9530.337**
KANIHA	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**4447.028**	**4447.028**
HINGULA	---	---	---	---	---	0.000	26.652	3576.842		3603.494
BALRAM	---	---	---	---	---	0.000	0.000	1894.863		1894.863
HINGULA AREA	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**26.652**	**5471.705**	**0.000**	**5498.357**
TALCHER	0.000	0.000	0.000	---	---	---	---			0.000
NATRAJ	---	---	---	---	---	---	---	---		---
NANDIRA	0.000	0.000	77.266	---	---	---	---	---		77.266
TAL. AREA	**0.000**	**0.000**	**77.266**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**77.266**

LAJKURA	---	---	---	---	---	0.000	0.000	3397.475		3397.475
SAMLESWARI	---	---	---	---	---	0.000	0.000	7255.562		7255.562
IBV AREA	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**10653.037**	**0.000**	**10653.037**
BELPAHAR	0.000	---	---	---	---	0.000	0.000	0.000	5258.895	5258.895
LAKHANPUR	---	---	---	---	---	0.000	0.000	0.000	14658.980	14658.980
LILARI	---	---	---	---	---	0.000	0.000	0.000	0.000	0.000
LAKHAN. AREA	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**19917.875**	**19917.875**
BASUNDHARA(W)	---	---	---	0.000	*0.000*	*0.000*	*0.000*	*1766.862*		1766.862
KULDA	---	---	---	254.694	0.000	*0.000*	0.000	8761.294	0.000	9015.988
GARJANBAHAL	---	---	---	---	---	---	---	869.775		869.775
BASU. AREA	**0.000**	**0.000**	**0.000**	**254.694**	**0.000**	**0.000**	**0.000**	**11397.931**	**0.000**	**11652.625**
MINE NO.1 & 2	---	---	---	0.000	225.951	---	---	0		225.951
MINE NO.3	---	---	---	40.979	0.000	---	---	0		40.979
MINE NO.4	---	---	---	0.000	---	---	---	0		0.000
H.R.C.	---	---	---	0.000	---	---	---	0		0.000
H.B.I.	---	---	---	0.000	0.000	288.076	---	0		288.076
ORIENT AREA	**0.000**	**0.000**	**0.000**	**40.979**	**225.951**	**288.076**	**0.000**	**0.000**	**0.000**	**555.006**
TOTAL MCL	**0.000**	**0.000**	**77.266**	**295.673**	**225.951**	**288.076**	**29513.381**	**43616.543**	**24364.903**	**98381.79**

GRADEWISE CLOSING STOCK

DEC'18

FIG IN 000 TONNES

PROJECT	GRADE-G5 (5801-6100)	GRADE-G7 (5201-5500)	GRADE-G8 (4901-5200)	GRADE-G9 (4601-4900)	GRADE-G10 (4301-4600)	GRADE-G11 (4001-4300)	GRADE-G12 (3700-4000)	GRADE-G13 (3401-3700)	GRADE-G14 (3101-3400)	TOTAL
JAGANNATH	---	---	---	---	0.000	0.000	11.772	0.000		11.772
ANANTA	---	---	---	---	0.000	0.002	117.265	0		117.267
BHUBANESWARI	---	---	---	0.000	---	0.000	999.767	0.000		999.767
JAG.AREA	**---**	**---**	**---**	**0.000**	**0.000**	**0.002**	**1128.804**	**0.000**		**1128.806**
BHARATPUR	---	---	---	---	0.000	0.000	0.000	111.93		111.930
CHENDIPADA	---	---	---	---	0.000	0.000	0.000	0.000		0.000
BHARATPUR ARE	**---**	**---**	**---**	**0.000**	**0.000**	**0.000**	**0.000**	**111.930**		**111.930**
LINGARAJ	0.000	0.000	0.000	0.000	0.012	0.000	105.404	590.066		**695.482**
KANIHA	---	---	---	---	0.000	0.000	0.000	0.000	64.35	**64.350**
HINGULA	---	---	---	---	---	0.000	45.533	1305.547		1351.080
BALRAM	---	---	---	---	---	0.000	0.000	307.231		307.231
HINGULA AREA	**---**	**---**	**---**	**---**		**0.000**	**45.533**	**1612.778**		**1658.311**
TALCHER	25.342	0.000	0.000	---	---	---				25.342
NATRAJ	---	---	---	---	---	---	---	---		---
NANDIRA	0.000	0.000	63.144	---	---	---				63.144
TAL. AREA	**25.342**	**0.000**	**63.144**	**---**	**---**	**---**				**88.486**
LAJKURA	---	---	---	---	---	0.000	0.000	62.885		62.885
SAMLESWARI	---	---	---	---	---	0.000	0.000	277.320		277.320
IBV AREA	**---**	**---**	**---**	**---**	**---**	**0.000**	**0.000**	**340.205**		**340.205**
BELPAHAR	0.000	---	---	---	0.000	0.000	0.000	0	61.793	61.793
LAKHANPUR	---	---	---	0.000	---	0.000	0.000	0	113.415	113.415
LILARI	---	---	---	---	---	0.000	0.000	0	0	0.000
LAKHAN.AREA	**0.000**	**---**	**---**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**175.208**	**175.208**
KULDA	---	---	---	1.278	0.000	0.000	0.000	50.721	0.112	52.111
BASUNDHARA(W)	---	---	---	0.000	0.000	0.000	0.000	174.211		174.211
GARJANBAHAL	---	---	---	---	---	---	---	165.885		165.885
BASU. AREA	**---**	**---**	**---**	**1.278**	**0.000**	**0.000**	**0.000**	**390.818**	**0.112**	**392.208**
MINE NO.1 & 2	---	---	---	0.000	0.318	---				0.318
MINE NO.3	---	---	---	11.619	0.763	---				12.382
MINE NO.4	---	---	---	0.000	---	---				0.000
H.R.C.	---	---	---	0.000	---	---				0.000
H.B.I.	---	---	---	29.953	0.000	1.119				31.072
ORIENT AREA	**0.000**	**0.000**	**0.000**	**41.572**	**1.081**	**---**		**0.000**		**43.772**
TOTAL MCL	**25.342**	**0.000**	**63.144**	**42.850**	**1.093**	**1.121**	**1279.741**	**3045.797**	**239.670**	**4698.757**

TECHNOLOGY WISE PRODUCTION

DEC'18

Figs. in '000' Tes.

UNIT	DEVELOPMENT			DEPILLARING			TOTAL	SDL LOADING IN DEPILLARING		
	MANNUAL	MECHANISED	TOTAL	STOWING	CAVING	TOTAL		STOWING	CAVING	TOTAL
TALCHER	0.000	0.000	**0.000**	0.000	0.000	**0.000**	**0.000**	0.000	0.000	0.000
NATRAJ	0.000	0.000	**0.000**	0.000	0.000	**0.000**	**0.000**	0.000	0.000	0.000
NANDIRA	0.000	0.000	**0.000**	0.000	9.613	**9.613**	**9.613**	0.000	0.000	0.000
TAL. UG	***0.000***	***0.000***	***0.000***	***0.000***	***9.613***	***9.613***	***9.613***	***0.000***	***0.000***	***0.000***
MINE NO.1 & 2	0.000	26.150	26.150	0.000	0.000	0.000	26.150	0.000	0.000	0.000
MINE NO.3	0.000	4.815	4.815	0.000	0.000	0.000	4.815	0.000	0.000	0.000
MINE NO.4	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
H.R.C.	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
H.B.I.	0.000	30.435	30.435	0.000	0.000	0.000	30.435	0.000	0.000	0.000
ORIENT AREA	***0.000***	***61.400***	***61.400***	***0.000***	***0.000***	***0.000***	***61.400***	***0.000***	***0.000***	***0.000***
MCL UG	**0.000**	**61.400**	**61.400**	**0.000**	**9.613**	**9.613**	**71.013**	**0.000**	**0.000**	**0.000**

PROGRESSIVE DEC'18

UNIT	DEVELOPMENT			DEPILLARING			TOTAL	SDL LOADING IN DEPILLARING		
	MANNUAL	MECHANISED	TOTAL	STOWING	CAVING	TOTAL		STOWING	CAVING	TOTAL
TALCHER	0.000	0.000	**0.000**	0.000	0.000	**0.000**	0.000	0.000	0.000	0.000
NATRAJ	0.000	0.000	**0.000**	0.000	0.000	**0.000**	0.000	0.000	0.000	0.000
NANDIRA	0.000	0.000	**0.000**	0.000	77.266	**77.266**	77.266	0.000	0.000	0.000
TAL. UG	***0.000***	***0.000***	***0.000***	***0.000***	***77.266***	***77.266***	***77.266***	***0.000***	***0.000***	***0.000***
MINE NO.1 & 2	0.000	225.951	225.951	0.000	0.000	**0.000**	225.951	0.000	0.000	0.000
MINE NO.3	0.000	40.979	40.979	0.000	0.000	**0.000**	40.979	0.000	0.000	0.000
MINE NO.4	0.000	0.000	0.000	0.000	0.000	**0.000**	0.000	0.000	0.000	0.000
H.R.C.	0.000	0.000	0.000	0.000	0.000	**0.000**	0.000	0.000	0.000	0.000
H.B.I.	0.000	288.076	288.076	0.000	0.000	**0.000**	288.076	0.000	0.000	0.000
ORIENT AREA	***0.000***	***555.006***	***555.006***	***0.000***	***0.000***	***0.000***	***555.006***	***0.000***	***0.000***	***0.000***
MCL UG	0.000	555.006	555.006	0.000	77.266	77.266	632.272	0.000	0.000	0.000

REASONS FOR LOSS OF COAL PRODUCTION

MONTHWISE

FIGS IN TES

MONTHS	YEAR	REASONS FOR SHORTFALL							
		POWER	MACHINE B/DOWN	SHORTFALL OF HEMM	RAIN	ACCIDENT	ABSENT-EEISM	OTHERS + L&O	TOTAL
APRIL	2018-2019	51171	168436	0	275401	0	0	1255558	1750566
	2017-2018	0	319600	0	0	0	0	1375736	1695336
MAY	2018-2019	29245	335891	0	99502	0	0	1242172	1706810
	2017-2018	7940	175944	0	73517	0	144806	1991130	2393337
JUNE	2018-2019	10830	314420	0	218659	0	0	1141202	1685111
	2017-2018	3586	152393	0	350839	0	6500	1770626	2283944
JULY	2018-2019	0	125465	0	413387	0	37102	1201154	1777108
	2017-2018	175	108809	0	523790	0	0	1180464	1813238
AUGUST	2018-2019	1302	160606	0	463407	0	0	2172776	2798091
	2017-2018	0	200247	0	309383	0	0	2029086	2538716
SEPTEMBER	2018-2019	290	121171	0	397904	0	46418	1532815	2098598
	2017-2018	411	406962	0	557264	0	45100	1642790	2652527
OCTOBER	2018-2019	36	114444	0	55147	0	55890	1545870	1771387
	2017-2018	306	275410	0	210090	0	12134	1436004	1933944
NOVEMBER	2018-2019	6477	150371	0	0	0	35494	1580209	1772551
	2017-2018	192	131873	0	53566	0	2000	423342	610973
DECEMBER	2018-2019	259	188507	0	139985	0	0	1740251	2069002
	2017-2018	107	94575	0	0	0	0	1618457	1713139
JANUARY									
FEBRUARY									
MARCH									
TOTAL MCL	2018-2019	99610	1679311	0	2063392	0	174904	13412007	17429224
PROG	2017-2018	12717	1865813	0	2078449	0	210540	13467635	17635154

O.B. REHANDLING :- 2017 - 18

MONTHWISE

1. Deptt OB ,Rehandling :- FIG. IN CUM

PROJECTS	HEMM	APRIL	MAY	JUNE	JULY	AUG	SEPT.	OCT	NOV	DEC	TOTAL
JAGANNATH	Shovel	0	0	0	8.636	2.006	18.343	29.002	0	0	57.987
	D/Line	0	0	0	0	0	0	0	0	0	0
	Total	**0**	**0**	**0**	**8.636**	**2.006**	**18.343**	**29.002**	**0**	**0**	**57.987**
ANANTA	Shovel	76.125	83.331	109.507	101.28	33.003	14.608	6.852	0	0.798	425.504
	D/Line	0				0					0
	Total	**76.125**	**83.331**	**109.507**	**101.28**	**33.003**	**14.608**	**6.852**	**0**	**0.798**	**425.504**
BHUBANESWARI	Shovel	0	0	0	0	0	0	0	0	0	0
	D/Line	0	0	0	0	0	0	0	0	0	0
	Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
JAGANNATH AREA	**Shovel**	**76.125**	**83.331**	**109.507**	**109.916**	**35.009**	**32.951**	**35.854**	**0**	**0.798**	**483.491**
	D/Line	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
	Total	**76.125**	**83.331**	**109.507**	**109.916**	**35.009**	**32.951**	**35.854**	**0**	**0.798**	**483.491**
BHARATPUR	Shovel	23.142	49.719	98.94	31.165	26.427	36.204	23.365	42.611	30.266	361.839
	D/Line	0	0	0	0	0	0	0	0	0	0
	Total	**23.142**	**49.719**	**98.94**	**31.165**	**26.427**	**36.204**	**23.365**	**42.611**	**30.266**	**361.839**
CHENDIPADA	Shovel	0	0	0	0	0	0	0	0	0	0
	D/Line	0	0	0	0	0	0	0	0	0	0
	Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
BHARATPUR AREA	**Shovel**	**23.142**	**49.719**	**98.94**	**31.165**	**26.427**	**36.204**	**23.365**	**42.611**	**30.266**	**361.839**
	D/Line	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
	Total										
LINGARAJ	Shovel	0	0	0	0	0	0	0	0	0	0
	D/Line	0	0	0	0	0	0	0	0	0	0
	Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
HINGULA	Shovel	0	0	0	0	0	0	0	57.152	104.176	161.328
	D/Line	0	0	0	0	0	0	0	0	0	0
	Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**57.152**	**104.176**	**161.328**
BALRAM	Shovel	0	0	0	0	0	0	0	0	0	0
	D/Line	0	0	0	0	0	0	0	0	0	0
	Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
HINGULA AREA	**Shovel**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**57.152**	**104.176**	**161.328**
	D/Line	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
	Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**57.152**	**104.176**	**161.328**
LAJKURA	Shovel	0	0	0	0	0	0	0	0	0	0
	D/Line	0	0	0	0	0	0	0	0	0	0
	Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
SAMLESWARI	Shovel	0	0	0	0	0	0	0	0	0	0
	D/Line	0	0	0	0	0	0	0	0	0	0
	Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
IB VALLEY AREA	**Shovel**	0	0	0	0	0	0	0	0	0	0
	D/Line	0	0	0	0	0	0	0	0	0	0
	Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
BELPAHAR	Shovel	0	0	0	0	0	0	0	0	0	0
	D/Line	0	0	0	0	0	0	0	0	0	0
	Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
LAKHANPUR	Shovel	0	0	0	0	0	0	0	0	0	0
	D/Line	0	0	0	0	0	0	0	0	0	0
	Total	0	0	0	0	0	0	0	0	0	0
LILARI	Shovel	0	0								0
	D/Line	0									0
	Total	0	0	0	0	0	0	0	0	0	0
LAKHANPUR AREA	**Shovel**	0	0	0	0	0	0	0	0	0	0
	D/Line	0	0	0	0	0	0	0	0	0	0
	Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
BAS. (W)	Shovel	26.019	17.34	2.79	0.594	0	0	0	0	0	46.743
	D/Line	0	0	0	0	0	0	0	0	0	0
	Total	**26.019**	**17.34**	**2.79**	**0.594**	**0**	**0**	**0**	**0**	**0**	**46.743**
KULDA	Shovel	0	0	0	0	0	0	0	0	0	0
	D/Line	0	0	0	0	0	0	0	0	0	0
	Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
GARJANBAHAL	Shovel	0	0	0	0	0	0	0	0	0	0
	D/Line	0	0	0	0	0	0	0	0	0	0
	Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
BASUNDHARA AREA	**Shovel**	**26.019**	**17.34**	**2.79**	**0.594**	**0**	**0**	**0**	**0**	**0**	**46.743**
	D/Line	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
	Total	**26.019**	**17.34**	**2.79**	**0.594**	**0**	**0**	**0**	**0**	**0**	**46.743**
TOTAL MCL Deptt.	**Shovel**	**125.286**	**150.39**	**211.237**	**141.675**	**61.436**	**69.155**	**59.219**	**99.763**	**135.24**	**1053.401**
	D/Line	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
REHANDLING		**125.286**	**150.39**	**211.237**	**141.675**	**61.436**	**69.155**	**59.219**	**99.763**	**135.24**	**1053.401**
2. Belpahar (Contractual)	**Shovel**	**205.616**	**178.688**	**454.592**	**262.288**	**199.856**	**304.384**	**201.456**	**64.396**	**155.056**	**2026.332**
REHANDLING	**D/Line**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
	Total	**205.616**	**178.688**	**454.592**	**262.288**	**199.856**	**304.384**	**201.456**	**64.396**	**155.056**	**2026.332**
Grand Total	**Shovel**	**330.902**	**329.078**	**665.829**	**403.963**	**261.292**	**373.539**	**260.675**	**164.159**	**290.296**	**3079.733**
(Deptt +Contractal)	**D/Line**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
OB, Rehandling	**Total**	**330.902**	**329.078**	**665.829**	**403.963**	**261.292**	**373.539**	**260.675**	**164.159**	**290.296**	**3079.733**

O.B. REMOVAL MACHINEWISE:- 2018-2019

Figs. in '000' Cum.

PROJECT/AREA	DEC'18						PROGRESSIVE DEC'18					
	DEPARTMENTAL			CONTRACTUAL.		TOTAL	DEPARTMENTAL			CONTRACTUAL.		TOTAL
	SHOVEL	D/L	Dept. SM Rej	CONT(OS)	SM.Reject		SHOVEL	D/L	Dept. SM Rej	CONT(OS)	SM.Reject	
JAGANATH	191.692			0.000	0.000	191.692	1175.890			250.251	0.000	1426.141
ANANTA	262.380			1504.440	0.000	1766.820	1429.828			4570.779	0.000	6000.607
BHUBANESWARI	0.000			1428.498	0.000	1428.498	0.000			10498.965	0.000	10498.965
JGN. AREA	**454.072**	**0.000**	**0.000**	**2932.938**	**0.000**	**3387.010**	**2605.718**	**0.000**	**0.000**	**15319.995**	**0.000**	**17925.713**
BHARATPUR	270.392	0.000		768.547	0.000	1038.939	1861.966	0.000		5465.750	0.000	7327.716
CHENDIPADA	0.000	0.000		0.000	0.000	0.000	0.000	0.000		0.000	0.000	0.000
BHARATPUR AREA	**270.392**	**0.000**	**0.000**	**768.547**	**0.000**	**1038.939**	**1861.966**	**0.000**	**0.000**	**5465.750**	**0.000**	**7327.716**
LINGARAJ OCP/AREA	**211.491**		**2.745**	**856.872**	**12.568**	**1083.676**	**1643.416**		**14.399**	**7161.747**	**34.524**	**8854.086**
KANIHA OCP/AREA	**0.000**	**0.000**	**0.000**	**409.275**	**0.000**	**409.275**	**0.000**	**0.000**	**0.000**	**1949.835**	**3.955**	**1953.790**
HINGULA	88.336	0.000	0.000	186.200	0.000	274.536	1081.768	0.000	0.000	186.200	0.000	1267.968
BALRAM	314.604			612.330	0.000	926.934	2167.406			3668.612	0.000	5836.018
HINGULA AREA	**402.940**	**0.000**	**0.000**	**798.530**	**0.000**	**1201.470**	**3249.174**	**0.000**	**0.000**	**3854.812**	**0.000**	**7103.986**
LAJKURA	110.640	0.000	0.000	624.188	0.120	734.948	938.821	0.000		5471.144	14.800	6424.765
SAMLESWARI	218.086	0.000	2.586	259.792	2.340	482.804	1456.869	0.000	100.812	4651.127	107.082	6315.890
IBV. AREA	**328.726**	**0.000**	**2.586**	**883.980**	**2.460**	**1217.752**	**2395.690**	**0.000**	**100.812**	**10122.271**	**121.882**	**12740.655**
BELPAHAR	175.321	0.000	0.000	833.599	0.407	1009.327	1181.107	0.000	0.261	7469.813	161.009	8812.190
LAKHANPUR	257.690		24.129	2395.237	61.942	2738.998	2267.702		329.693	18807.361	693.503	22098.259
LILARI	0.000			0.000	0.000	0.000	0.000			0.000	0.000	0.000
LAKH. AREA	**433.011**	**0.000**	**24.129**	**3228.836**	**62.349**	**3748.325**	**3448.809**	**0.000**	**329.954**	**26277.174**	**854.512**	**30910.449**
BASUNDHARA(W)	9.612		10.946	0.000	0.000	20.558	185.728		133.716	0.000	0.000	319.444
KULDA	0.000		13.589	492.282	25.933	531.804	0.000		136.902	3673.012	159.263	3969.177
GARJANBAHAL	166.392		28.683			195.075	753.573		48.582			802.155
BASUNDHARA	**176.004**		**53.218**	**492.282**	**25.933**	**747.437**	**939.301**	**0.000**	**319.200**	**3673.012**	**159.263**	**5090.776**
TOTAL MCL	**2276.636**	**0.000**	**82.678**	**10371.260**	**103.311**	**12833.885**	**16144.074**	**0.000**	**764.365**	**73824.596**	**1174.136**	**91907.171**

Figs. in '000' Tes.

DEPT. & CONTRACTUAL COAL PRODUCTION :-2018 -2019

PROJECT/AREA	DEC'18						PROGRESSIVE DEC'18					
	DEPARTMENTAL		CONTRACTUAL			TOTAL	DEPARTMENTAL		CONTRACTUAL			TOTAL
	HEMM	S / Miner	S / Miner	Conv.	Total		HEMM	S / Miner	S / Miner	Conv.	Total	
JAGANATH	0.000	53.360	0.000	294.045	294.045	347.405	0.000	1383.445	0.000	2298.020	2298.020	3681.465
ANANTA	26.964	364.310	507.341	63.107	570.448	961.722	61.628	1754.355	3104.838	482.610	3587.448	5403.431
BHUBANESWARI	0.000	0.000	2550.619	0.000	2550.619	2550.619	0.000	0.000	20089.532	0.000	20089.532	20089.532
JGN. AREA	**26.964**	**417.670**	**3057.960**	**357.152**	**3415.112**	**3859.746**	**61.628**	**3137.800**	**23194.370**	**2780.630**	**25975.000**	**29174.428**
BHARATPUR	0.000	0.000	848.822	255.322	1104.144	1104.144	0.000	0.000	5726.014	1149.820	6875.834	6875.834
CHENDIPADA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BHARATPUR AREA	**0.000**	**0.000**	**848.822**	**255.322**	**1104.144**	**1104.144**	**0.000**	**0.000**	**5726.014**	**1149.820**	**6875.834**	**6875.834**
LINGARAJ OC/AREA	**0.000**	**689.212**	**538.861**	**62.905**	**601.766**	**1290.978**	**0.000**	**5155.437**	**3900.585**	**474.315**	**4374.900**	**9530.337**
KANIHA OC/AREA	**0.000**	**0.000**	**612.881**	**0.000**	**612.881**	**612.881**	**0.000**	**0.000**	**4447.028**	**0.001**	**4447.029**	**4447.029**
HINGULA	0.000	526.653	7.838	0.000	7.838	534.491	25.580	2751.508	825.334	1.072	826.406	3603.494
BALRAM	0.000	352.027	0.000	37.073	37.073	389.100	2.510	1525.062	0.000	367.291	367.291	1894.863
HINGULA AREA	**0.000**	**878.680**	**7.838**	**37.073**	**44.911**	**923.591**	**28.090**	**4276.570**	**825.334**	**368.363**	**1193.697**	**5498.357**
LAJKURA	0.000	0.000	411.694	0.000	411.694	411.694	0.000	0.000	3266.864	130.611	3397.475	3397.475
SAMLESWARI	0.000	626.392	374.426	67.605	442.031	1068.423	0.000	3880.242	3242.839	132.481	3375.320	7255.562
IBV. AREA	**0.000**	**626.392**	**786.120**	**67.605**	**853.725**	**1480.117**	**0.000**	**3880.242**	**6509.703**	**263.092**	**6772.795**	**10653.037**
BELPAHAR	34.227	0.000	655.008	0.000	655.008	689.235	130.005	37.443	5091.447	0.000	5091.447	5258.895
LAKHANPUR	0.000	467.100	1300.244	0.000	1300.244	1767.344	0.000	3210.758	11448.222	0.000	11448.222	14658.980
LILARI	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
LAKH. AREA	**34.227**	**467.100**	**1955.252**	**0.000**	**1955.252**	**2456.579**	**130.005**	**3248.201**	**16539.669**	**0.000**	**16539.669**	**19917.875**
BASUNDHARA(W)	0.000	165.761	0.000	0.000	0.000	165.761	0.000	1460.641	0.000	306.221	306.221	1766.862
KULDA	0.000	47.828	698.234	0.000	698.234	746.062	0.000	3308.405	5707.526	0.000	5707.526	9015.931
GARJANBAHAL	0.000	337.420	0.000	0.000	0.000	337.420	0.000	869.770	0.000	0.000	0.000	869.770
BASUN AREA	**0.000**	**551.009**	**698.234**	**0.000**	**698.234**	**911.823**	**0.000**	**5638.816**	**5707.526**	**306.221**	**6013.747**	**10782.793**
TOTAL MCL	**61.191**	**3630.063**	**8505.969**	**780.056**	**9286.025**	**12977.279**	**219.723**	**25337.066**	**66850.229**	**5342.442**	**72192.671**	**97749.460**

Figs in '000

Coal Exposure Status		As on 01.04.2017	As on 01.04.2018	As on 01.11.2018	As on 01.12.2018	As on 01.01.2019	As on 01.02.2019
PROJECT\AREA		April	April	Nov	Dec	Jan	Feb
JAGANNATH	Extractable	18	248	61	12	270	26
	Total	108	303	92	24	300	71
ANANTA	Extractable	19	302	242	394	494	271
	Total	45	336	269	438	548	301
BHUBANESWARI	Extractable	1770	2148	1100	2348	2236	2281
	Total	2121	2374	2535	2870	2821	2732
JAGANNATH AREA	**Extractable**	**1807**	**2698**	**1403**	**2754**	**3000**	**2578**
	Total	**2274**	**3013**	**2896**	**3332**	**3669**	**3104**
BHARATPUR	Extractable	515	487	536	442	993	964
	Total	552	487	586	521	1113	1066
CHENDIPADA	Extractable	0	0	0	0	0	0
	Total	0	0	0	0	0	0
BHARATPUR AREA	**Extractable**	**515**	**487**	**536**	**442**	**993**	**964**
	Total	**552**	**487**	**586**	**521**	**1113**	**1066**
LINGARAJ	**Extractable**	**271**	**672**	**500**	**921**	**856**	**746**
	Total	**412**	**798**	**550**	**1017**	**926**	**896**
KANIHA	**Extractable**	**200**	**300**	**410**	**450**	**330**	**530**
	Total	**250**	**350**	**410**	**510**	**381**	**656**
HINGULA	Extractable	220	250	165	210	460	450
	Total	250	300	200	250	350	550
BALRAM	Extractable	300	80	80	90	252	500
	Total	350	115	130	120	180	620
HINGULA AREA	**Extractable**	**520**	**330**	**245**	**300**	**712**	**950**
	Total	**600**	**415**	**330**	**370**	**530**	**1170**
LAJKURA	Extractable	220	192	538	550	549	728
	Total	275	202	598	688	646	809
SAMLESWARI	Extractable	1000	200	500	600	600	1000
	Total	1300	300	600	800	800	1100
IB VALLEY AREA	**Extractable**	**1220**	**392**	**1038**	**1150**	**1149**	**1728**
	Total	**1575**	**502**	**1198**	**1488**	**1446**	**1909**
BELPAHAR	Extractable	182	349	339	344	390	99
	Total	203	536	377	382	433	110
LAKHANPUR	Extractable	2664	1450	859	1530	390	846
	Total	3331	1820	1074	1912	442	1057
LAKHANPUR AREA	**Extractable**	**2846**	**1799**	**1198**	**1874**	**780**	**945**
	Total	**3534**	**2356**	**1451**	**2294**	**875**	**1167**
BASUNDHARA(W)	Extractable	200	300	96	136	140	97
	Total	450	360	120	170	175	121
KULDA	Extractable	615	690	500	269	761	609
	Total	769	863	625	337	952	761
GARJANBAHAL OCP	Extractable	0	0	65	200	270	380
	Total	0	0	131	238	300	430
BAS.& GARJ. AREA	**Extractable**	**815**	**990**	**661**	**605**	**1171**	**1086**
	Total	**1219**	**1223**	**876**	**745**	**1427**	**1312**
TAL.Coalfield	***Extractable***	***3313***	***4487***	***3094***	***4867***	***5891***	***5768***
	Total	***4088***	***5063***	***4772***	***5750***	***6619***	***6892***
IBV. Coalfields	***Extractable***	***4881***	***3181***	***2897***	***3629***	***3100***	***3759***
	Total	***6328***	***4081***	***3525***	***4527***	***3748***	***4388***
TOTAL MCL	**Extractable**	**8194**	**7668**	**5991**	**8496**	**8991**	**9527**
	Total	**10416**	**9144**	**8297**	**10277**	**10367**	**11280**

DESPATCH & OFF-TAKE

MAHANADI COALFIELDS LTD.						
MARKETING & SALES DEPT. (PROVISONAL)						
MONTHWISE DESPATCH & OFF-TAKE					FIGS. IN '000 Tes.	
MONTH		2018-2019			2017-2018	% GROWTH
		TARGET	ACTUAL	% ACHVD.	ACTUAL	
APRIL'18	DESPATCH	14082	12110	86	11074	9.4
	OFF-TAKE	14082	12110	86	11074	9.4
MAY'18	DESPATCH	14445	11987	83	11163	7.4
	OFF-TAKE	14445	11987	83	11163	7.4
JUN'18	DESPATCH	13723	11604	85	11128	4.3
	OFF-TAKE	13723	11604	85	11128	4.3
I QTR.	DESPATCH	42250	35701	84	33364	7.0
	OFF-TAKE	42250	35702	85	33365	7.0
JUL'18	DESPATCH	11653	11379	98	11084	2.7
	OFF-TAKE	11653	11379	98	11084	2.7
AUG.18	DESPATCH	11377	10659	94	10194	5
	OFF-TAKE	11377	10660	94	10194	5
SEP. 18	DESPATCH	11446	10719	94	10256	5
	OFF-TAKE	11446	10719	94	10257	5
II QTR	DESPATCH	34476	32757	95	31534	4
	OFF-TAKE	34476	32758	95	31535	4
OCT.18	DESPATCH	14066	11867	84	11360	4
	OFF-TAKE	14066	11868	84	11361	4
NOV. 18	DESPATCH	14456	11955	83	12150	-2
	OFF-TAKE	14456	11956	83	12150	-2
DEC. 18	DESPATCH	15467	12577	81	12697	-1
	OFF-TAKE	15467	12578	81	12698	-1
III QTR	DESPATCH	43990	36400	83	36207	1
	OFF-TAKE	43990	36401	83	36209	1
APR'18 to DEC'18	DESPATCH	120716	104858	87	101105	3.7
	OFF-TAKE	120716	104861	87	101109	3.7

MONTH-WISE AREA WISE DISPATCH & OFFTAKE OF COAL

FIGS. IN '000 Tes.

MONTH		ORIENT	IB-VALLEY	LAKHANPUR	BASUNDHARA	TALCHER	LINGARAJ	KANIHA	JAGANNATH	BHARATPUR	HINGULA	MCL
APRIL'18	DESPATCH	86	1672	2649	539	10	1267	516	3312	1265	794	12110
	OFFTAKE	86	1672	2649	539	11	1267	516	3312	1265	794	12110
MAY'18	DESPATCH	71	1484	2662	797	8	1222	375	3510	1179	679	11987
	OFFTAKE	71	1484	2662	797	8	1222	375	3510	1179	679	11987
JUN'18	DESPATCH	46	1354	2307	1193	2	1262	518	3399	940	582	11604
	OFFTAKE	46	1354	2307	1193	3	1262	518	3399	940	582	11604
I QTR.	DESPATCH	203	4511	7618	2529	20	3751	1409	10221	3384	2055	35701
	OFFTAKE	203	4511	7618	2529	21	3751	1409	10221	3384	2055	35702
JUL'18	DESPATCH	64	1293	2260	1449	11	1068	529	3334	598	773	11379
	OFFTAKE	64	1293	2260	1449	11	1068	529	3334	598	773	11379
AUG.18	DESPATCH	80	1342	2074	1508	30	941	425	3199	358	704	10659
	OFFTAKE	80	1342	2074	1508	30	941	425	3199	358	704	10660
SEP. 18	DESPATCH	72	1080	2120	1463	1	852	578	3108	594	850	10719
	OFFTAKE	72	1080	2120	1463	1	852	578	3108	594	850	10719
II QTR	DESPATCH	215	3715	6454	4420	42	2861	1532	9640	1550	2328	32757
	OFFTAKE	215	3715	6454	4420	43	2861	1532	9640	1550	2328	32758
OCT.18	DESPATCH	59	1097	2344	1738	9	1060	620	3569	676	695	11867
	OFFTAKE	59	1097	2344	1738	9	1060	620	3569	676	695	11868
NOV. 18	DESPATCH	52	1172	2256	1564	6	1007	664	3624	923	688	11955
	OFFTAKE	52	1172	2256	1564	6	1007	664	3624	923	688	11956
DEC. 18	DESPATCH	70	1428	2425	1251	11	1205	645	3686	1113	743	12577
	OFFTAKE	70	1428	2425	1251	11	1205	645	3686	1113	743	12578
III QTR	DESPATCH	181	3697	7025	4553	26	3273	1930	10878	2712	2126	36400
	OFFTAKE	181	3697	7025	4553	27	3273	1930	10878	2712	2126	36401
APR'18 to DEC'18	DESPATCH	600	11922	21098	11502	88	9884	4871	30740	7645	6508	######
	OFFTAKE	600	11922	21098	11502	91	9884	4871	30740	7645	6508	######

MONTHWISE GRADEWISE DESPATCH IN '000 Tes. 2018-19

MONTH	G7(5201-5500)	G8(4901-5200)	G9(4601-4900)	G10(4301-4000)	G11(4001-3700)	G12(3701-4000)	G13(3401-3700)	G14(3101-3400)	TOTAL
Apr-18	0.5	9.7	30.9	55.4	5.5	3648.1	4066.9	4292.9	12110
May-18	0.0	7.8	59.5	42.3	2.1	3765.7	3888.3	4221.3	11987
Jun-18	0.0	2.3	96.9	27.3	0.0	3612.8	3991.0	3873.7	11604
Qtr-I	0.5	19.7	187.3	125.1	7.6	11026.6	11946.2	12387.9	35701
Jul-18	0.1	10.9	88.2	28.6	0.0	3425.8	4024.7	3800.3	11379
Aug-18	11.9	17.9	64.8	47.5	0.0	3399.3	3457.3	3660.8	10659
Sep-18	0.0	1.2	41.2	35.6	0.0	3272.2	3640.7	3728.2	10719
Qtr-II	12.0	30.0	194.2	111.6	0.0	10097.4	11122.7	11189.3	32757
Oct-18	0.0	9.2	60.8	30.9	0.0	3845.6	3992.7	3928.2	11867
Nov-18	0.0	6.2	35.5	26.4	3.7	3756.0	4092.5	4035.1	11955.5
Dec-18	0.0	10.8	62.4	31.4	0.0	3920.9	4123.1	4428.9	12577.5
Qtr-III	0.0	26.2	158.7	88.7	3.7	11522.5	12208.3	12392.3	36400.3
APR'18 to DEC'18	12.5	75.8	540.2	325.4	11.3	32646.5	35277.1	35969.5	104858.2

MONTHWISE GRADEWISE OFF-TAKE IN '000 Tes.

MONTH	G7(5201-5500)	G8(4901-5200)	G9(4601-4900)	G10(4301-4000)	G11(4001-3700)	G12(3701-4000)	G13(3401-3700)	G14(3101-3400)	TOTAL
Apr-18	1	10	31	55	6	3648	4067	4293	12110
May-18	0	8	59	42	2	3766	3888	4221	11987
Jun-18	0	2	97	27	0	3613	3991	3874	11604
Qtr-I	2	20	187	125	8	11027	11946	12388	35702
Jul-18	1	11	88	29	0	3426	4025	3800	11379
Aug-18	12	18	65	47	0	3399	3457	3661	10660
Sep-18	0	1	41	36	0	3272	3641	3728	10719
Qtr-II	13	30	194	112	0	10097	11123	11189	32758
Oct-18	0	9	61	31	0	3846	3993	3928	11868
Nov-18	0	6	36	26	4	3756	4093	4035	11956
Dec-18	0	11	62	31	0	3921	4123	4429	12578
Qtr-III	0	27	159	89	4	11523	12208	12392	36401
APR'18 to DEC'18	15	76	540	325	11	32646	35277	35969	104861

MONTH WISE SECTOR WISE DESPATCH

Fig in 000Tes

MONTH	2018-19				
	POWER(UTI	CEMENT	FERTLIZER	OTHER	TOTAL
Apr-18	8424	28	0	3658	12110
May-18	8593	12	4	3378	11987
Jun-18	8385	19	3	3197	11604
Qtr-I	25402	59	7	10233	35701
Jul-18	8264	16	4	3095	11379
Aug-18	7471	8	0	3180	10659
Sep-18	7471	13	7	3228	10719
Qtr-II	23206	37	11	9503	32757
Oct-18	8938	4	0	2926	11867
Nov-18	8763	22	4	3167	11955
Dec-18	8754	11	8	3805	12577
Qtr-III	26455	36	12	9897	36400
APR'18 to DEC'18	75062	132	30.6	29633	104858

MONTHWISE MODEWISE DESPATCH

Fig in 000Tes

MONTH					
	RAIL	ROAD	MGR	BELT	TOTAL
Apr-18	8002	3245	792	71	12110
May-18	7718	3439	692	138	11987
Jun-18	7296	3319	839	150	11604
Qtr-I	23016	10003	2324	358	35701
Jul-18	7192	3164	875	149	11379
Aug-18	6712	3142	683	122	10659
Sep-18	6546	3252	809	112	10719.0
Qtr-II	20450	9558	2367	382	32757
Oct-18	7026	3853	848	141	11867
Nov-18	7162	3734	923	136	11955
Dec-18	7561	3833	1039	144	12577
Qtr-III	21748	11420	2810	421	36400
APR'18 to DEC'18	65215	30981	7501	1162	104858

RAKE LOADING TIME ANALYSIS FOR THE MONTH OF DEC' 2018

MONTH	Siding	Total number of Rake for the Month	Avg. Loading Time (Placement to loading competion time) (In Hrs)
DECEMBER 2018	LOCM-1	159	2:26 Hrs
	LOCM-2	90	2:24 Hrs
	LOCM-3	104	2:48Hrs
	BOCM-1	49	2:45 Hrs
	BOCM-2	91	2:42 Hrs
	BOCM-3	94	2:40 Hrs
	BOCM-6	98	2:42 Hrs
	BOCM-7	100	2:43 Hrs
	KANIKA	38	2:48Hrs
	SARGDEGA	88	3:27 Hrs
	SPUR-1	124	2:46 Hrs
	SPUR-2	122	2:29 Hrs
	SPUR-3	90	3:18 Hrs
	SPUR-4	90	3:18 Hrs
	SPUR-5	147	2:22 Hrs
	SPUR-6	150	2:21 Hrs
	SPUR-7	76	2:59Hrs
	SPUR-8	68	3:06 Hrs
	LINGARAJ	280	2:49 Hrs

QUALITY CONTROL

MONTHLY DIGEST FOR THE MONTH OF DEC 2018

HIGHLIGHTS OF QUALITY PERFORMANCE:

1.COMPLAINTS ONE

i) NUMBER OF COMPLAINTS IN AREAS: JAGANNATH AREA

ii) AREAS WITH MAXIMUM REALISATION:

COMPLAINANT	NO OF WAGONS/ RAKES INVOLVED	NATURE OF COMPLAINT	ACTION TAKEN
RAICHUR & MUDANUR (FROM PARADEEP PORT)	---	Poor Quality & Over sized coal	Area has been informed to take proper action on quality and size.

DETAILS

Summary of complaints received during the month compaired to last month.

MONTH	POWER		POWER(CPP)		OTHERS		TOTAL	
	L/E	D/E	L/E	D/E	L/E	D/E	L/E	D/E
DEC.2018	0	1	0	0	0	0	0	1
NOV.2018	0	1	0	0	0	0	0	1

COMPLAINTS DISPOSAL/ACTION TAKEN

DEC '2018		NOV '2018	
L/E	D/E	L/E	D/E
0	1	0	1

INSPECTION AT SIDING DURING THE MONTH:- DEC 2018

COLLIERY/ SIDING/ CHP/W.B	OBSERVATIONS SUGGESTIONS	ACTION TAKEN
LOCM-I & II IB VALLEY AREA	Good Quality coal should loaded	Area Project officer and Nodal officer siding informed to take proper care on Quality and size.
SPUR-I , II, III, IV, V, VI JAGANNATH AREA	Good Quality coal should loaded	Area Project officer and Nodal officer siding informed to take proper care on Quality and size.

STATUS REPORT OF CHPs

S1 REPORT DEC ' 2018

(SUPPLY OF SIZED COAL TO CONSUMERS)
COMPANY :- MAHANADI COALFIELDS LIMITED,SAMBALPUR.
NO OF WORKING DAYS IN THE MONTH 31
WORKING HOURS/DAY 21

Qty. in 000 Tes.

SL No	LOCATION OF C.H.P	ALL COAL SERVED BY C.H.P	CAPACITY OF C.H.P PER MONTH	MONTHLY DESPATCH	COAL HANDLED THROUGH C.H.P	CAP.UTILISATION % AGE
1	2	3	4	5	6	7
1	JAGANNATH	Belt	167.00	144.48	94.00	56.29
2	BHARATPUR	M.G.R	292.00	259.11	163.70	56.06
3	BELPAHAR	BPS	0.00	509.28	0.00	0.00
TOTAL			459.00	912.86901	257.70	56.14

STATUS REPORT OF F/Bs

S2 REPORT DEC ' 2018

SUPPLY OF SIZED COAL TO CONSUMERS
COMPANY :- MAHANADI COALFIELDS LIMITED,SAMBALPUR.
NO OF WORKING DAYS IN THE MONTH 31
WORKING HOURS/DAY 21

SL No	LOCATION OF C.H.P	ALL COAL SERVED BY C.H.P	CAPACITY OF C.H.P PER MONTH	MONTHLY DESPATCH	COAL HANDLED THROUGH C.H.P	CAP.UTILISATION % AGE
1	2	3	4	5	6	7
1. IB VALLEY						
	LOCM(SM)	LOCM III	167.00	427.30	37.40	22.40
	SOCP(SM)	LOCM I,II	167.00	1000.95	0.00	0.00
2.LAKHANPUR	BOCM(SM)	Y-CURVE(IV& V)	167.00	519.36	0.00	0.00
	LILARI	Y-CURVE(IV& V)		0.00	0.00	
	LAKHANPUR(SM)	UBDA (MGR)/RD	0.00	1396.68	0.00	0.00
3.BASUNDHARA	BASUNDHARA(RD)(SM)	BASUNDHARA	83.00	258.68	32.90	39.64
	KULDA(SM)	KULDA	167.00	682.53	0.00	0.00
	SARDEGA	SARDEGA		310.04	0.00	
4.JAGANNATH						
	JAGANNATH/BBSR(SM)	JAG I,II,III&IV	333.00	2219.88	209.00	62.76
	ANANTA(SM)	JAG V&VI	583.00	1321.20	35.90	6.16
5.HINGULA	HINGULA(SM)	SPUR-VII&VIII	167.00	432.71	0.00	0.00
	BALRAM(SM)	SPUR-VII&VIII	333.00	278.24	14.00	4.20
6.LINGRAJ						
	LINGARAJ(SM)	LINGARAJ	500.00	1205.49	81.00	16.20
7.BHARATPUR						
	BHARATPUR(SM)	SPUR-VII&VIII	0.00	885.49	0.00	0.00
8.KANIHA	KANIHA(SM)		0.00	645.35	0.00	0.00
TOTAL MCL			2667.00	11583.91	410.20	15.38

PERFORMANCE OF SIZED COAL

REPORT-S3

FIG IN 000 Tes.

	MONTH- DEC 2018					PROG. DEC. 2018				
	RAIL LINK CONSUMERS		ROAD & OTHERS	WASHE-RIES	TOTAL	RAIL LINK CONSUMERS		ROAD & OTHERS	WASHE-RIES	TOTAL
	POWER (IPP, CPP&CPPSTEEL)	OTHER				POWER (IPP, CPP&CPPSTEEL)	OTHER			
Supply of sized coal through C.H.P	353.717	0.000	559.152	0.000	912.869	3801.664	0.000	3694.595	0.000	7496.259
Supply of sized coal through Feeder Breakers	6662.988	543.844	4377.074	0.000	11583.906	58153.168	3219.824	35300.580	0.000	96673.572
Supply of sized coal through Manual Loading (U/G Coal)	0.000	0.000	80.690	0.000	80.690	4.113	0.000	684.285	0.000	688.398
Total supply of sized coal	7016.705	543.844	5016.917	0.000	12577.465	61958.945	3219.824	39679.460	0.000	104858.229
Total Despatches	7016.705	543.844	5016.917	0.000	12577.465	61958.945	3219.824	39679.460	0.000	104858.229
%age of supply of sized coal	100.00	0.00	100.00	0.00	100.00	100.00	100.00	100.00	0.00	100.00

DESPATCH OF COAL AFTER SIZING S4 REPORT

MONTH DEC.2018

Qty.in 000'Tes.

COMPANY	SUPPLY OF COAL TO POWER SECTOR(IPP, CPP,CPP(STEEL).								SUPPLY OF COAL TO THE OTHER CONSUMERS						
	BY RAIL				BY ROAD & OTHER MODES				BY RAIL				BY ROAD & OTHER MODES		
MCL	CHP/FB through CHP/FB	Sized Dozer/ Manual	Total Sized Coal	Without Sizing	Sized through CHP/FB	Sized Dozer/ Manual	Total Sized Coal	Without Sizing	CHP/FB through CHP/FB	Sized Dozer/ Manual	Total Sized Coal	Without Sizing	Sized through CHP/FB	Sized Dozer/ Manual	Total Sized Coal
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
Desp.Quantity	7016.705	0.000	7016.705	0.000	3004.746	0.000	3004.746	0.000	543.844	0.000	543.844	0.000	1931.481	80.690	2012.171
% Age	100.0	0.0	100.0	0.0	100.0	0.0	100.0	0.0	100.0	0.0	100.0	0.0	100.0	100.0	100.0

STATUS OF WEIGHMENT OF COAL (RAIL) REPORT-W1

MONTH - DEC 2018

Qty.000' Tes.

Sl. No.	AREA	LOCATION OF W.B	Whether the WB is installed below theload-ing point	DESPATCH DURING THE MONTH				WEIGHMENT PERFORMANCE		PROG. WEIGHMENT APR.2018-DEC.18	
				Quantity Weighed							
				in Colly. WB	IN Rly. WB	Qty. Unweighed	TOTAL Despatch	% age Weighed	% age UnWeighed	% age Weighed	% age UnWeighed
1	2	3	4	5	6	7	8	9	10	11	12
1	LAKHANPUR										
		BOCM-I	-	181.169		0.000	181.169	100.00	0.00	100.00	0.00
		BOCM-II	-	338.195		0.000	338.195	100.00	0.00	100.00	0.00
		BOCM-III	-	353.717		0.000	353.717	100.00	0.00	100.00	0.00
		BOCM-VI	-	372.406		0.000	372.406	100.00	0.00	100.00	0.00
		BOCM-VII	-	376.535		0.000	376.535	100.00	0.00	100.00	0.00
2	IB-VALLEY										
		LAJ-I	-	572.852		0.000	572.852	100.00	0.00	99.92	0.08
		LAJ-II		318.266		0.000	318.266	100.00	0.00	100.00	0.00
		LAJ-III	-	389.880		0.000	389.880	100.00	0.00	100.00	0.00
3	ORIENT	ORIENT	-	0.000		0.000	0.000	0.00	0.00	0.00	100.00
4	BASUNDHARA	KANIKA	-	140.184		0.000	140.184	100.00	0.00	98.92	1.08
		SARDEGA	-	310.042		0.000	310.042	100.00	0.00	93.61	6.39
5	JAGANNATH										
		JAGANNATH	-	876.175		29.182	905.357	96.78	3.22	98.94	1.06
		BHUPSWARI		600.098		44.973	645.071	93.03	6.97	97.55	2.45
		ANANTA		1095.988		7.371	1103.359	99.33	0.67	98.48	1.52
6	LINGRAJ	LINGRAJ	-	970.163		0.000	970.163	100.00	0.00	96.01	3.99
		DEULBERA	-	0.000		0.000	0.000	0.00	0.00	0.00	0.00
7	BHARATPUR										
		BHARATPUR	-	572.371		10.983	583.354	98.12	1.88	98.66	1.34
8	HINGULA	BALRAM		0.000		0.000	0.000	0.00	0.00	0.00	0.00
		TOTAL		7468.040	0.00	92.509	7560.549	98.78	1.22	98.60	1.40

FOR THE MONTH OF DEC' 2018

W3-REPORT

QTY.IN 000 Tes.

MODE	QUANTITY DESPATCHED			QUANTITY WEIGHED						% AGE WEIGHED				% WEIGHED GRAND TOTAL
	POWER HOUSE (IPP,CPP,CPP(STEEL)	OTHERS	TOTAL	POWER HOUSE(IPP,CPP, CPP(STEEL)				OTHERS		POWER HOUSE (IPP,CPP,CPP(STEEL)		OTHERS		
				RAIL OWNED		COLLIERY OWNED								
				MECH	ELCTRONIC	MECH	ELCTRONIC	MECH	ELCTRONIC	MECH	ELCTRONIC	MECH	ELCTRONIC	
RAIL	7016.705	543.844	7560.549	0.000	0.000	0.000	6924.196	0.000	543.844	0.000	98.682	0.000	100.00	98.78
ROAD	1821.23435	2012.171	3833.405	0.000	0.000	0.000	1821.234	0.000	2012.171	0.000	100.000	0.000	100.00	100.00
MGR	1039.03620	0.000	1039.036	0.000	0.000	0.000	1039.036	0.000	0.000	0.000	100.000	0.000	0.00	100.00
ROPE WAY	0.00000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.00	0.00
BELT	144.47522	0.000	144.475	0.000	0.000	0.000	144.475	0.000	0.000	0.000	100.000	0.000	0.00	100.00
TOTAL	10021.451	2556.015	12577.465	0.000	0.000	0.000	9928.942	0.000	2556.015	0.000	99.077	0.000	100.00	99.26

DESPATCH OF COAL AFTER WEIGHMENT MONTH - DEC' 2018 FORMAT - W4

QTY IN 000 ' Tes.

COMPANY	SUPPLY OF COAL TO POWER SECTOR(IPP, CPP,CPP(STEEL)										SUPPLY OF COAL TO OTHER CONSUMERS									
	BY RAIL					ROAD &OTHER					BY RAIL					ROAD &OTHERS				
MCL	WEIGHED THROUGH ELECTRONIC W/B		WEIGHED THROUGH MECHANICAL W/B		UNWEIGHED	WEIGHED THROUGH ELECTRONIC W/B		WEIGHED THROUGH MECHANICAL W/B		UNWEIGHED	WEIGHED THROUGH ELECTRONIC W/B		WEIGHED THROUGH MECHANICAL W/B		UNWEIGHED	WEIGHED THROUGH ELECTRONIC W/B		WEIGHED THROUGH MECHANICAL W/B		UNWEIGHED
	OWNED BY		OWNED BY			OWNED BY		OWNED BY			OWNED BY		OWNED BY			OWNED BY		OWNED BY		
	COMPANY	RAILWAY	COMPANY	RAILWAY		COMPANY	RAILWAY	COMPANY	RAILWAY		COMPANY	RAILWAY	COMPANY	RAILWAY		COMPANY	RAILWAY	COMPANY	RAILWAY	
QUANTITY	6924.196	0.00	0.00	0.00	92.509	3004.746	0.00	0.00	0.00	0.000	543.844	0.00	0.00	0.00	0.000	1931.481	0.00	80.690	0.00	0.000
%AGE	98.68	0.00	0.00	0.00	1.32	100.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00	100.00	0.00	100.00	0.00	0.00

CIMFR RESULT STATUS FROM APR.18 TO DEC.18

AREA	SIDING	No. of Samples drawn	No.of sample result received	WITHIN GRADE		ABOVE GRADE		BELOW GRADE	
				No. of samples confirming to decl. gr.		No. of samples above gr.		No. of samples below gr.	
				No. of samples	%	No. of samples	%	No. of samples	%
KANIHA	KANIHA MGR	244	244	43	18	110	45	91	37
LINGRAJ	MNKT	2502	2502	551	22	1114	45	837	33
IB VALLEY	LOCM I ,II & III SDG.	2378	2378	530	22	969	41	879	37
LAKHANPUR	BOCM 1,2,3,6& 7 SDG.	3158	3158	742	23	1810	57	606	19
ORIENT	LOCM III & OC SDG.	17	17	0	0	0	0	17	100
BASUNDHARA	KANIKA SDG./ROAD KULDA	1448	1448	320	22	515	35	613	42
JAGANNATH	SPUR I,II,III , IV ,V & VI	5077	5077	1419	28	2719	54	939	18
BHARATPUR	SPUR VII &VIII	1161	1161	347	30	597	51	217	19
MCL	TOTAL	15985	15985	3952	25	7834	49	4199	26

CIMFR RESULT STATUS FROM APR.18 TO DEC.18

MONTH	No. of Samples drawn	No.of sample result received	No. of samples confirming to decl. gr.		No. of samples above gr.		No. of samples below gr.	
			No. of samples	%	No. of samples	%	No. of samples	%
APR.18	1859	1859	484	26	1022	55	353	19
MAY.18	1859	1859	520	28	872	47	467	25
JUNE 18	1744	1744	444	25	880	51	420	24
JULY 18	1842	1842	379	21	957	52	506	27
AUG.18	1722	1722	388	23	874	50	460	27
SEPT.18	1661	1661	427	26	765	46	469	28
OCT.18	1944	1944	456	23	942	49	546	28
NOV.18	1814	1814	469	26	725	40	620	34
DEC.18	1540	1540	385	25	797	52	358	23
APR.18 TO DEC.18	15985	15985	3952	25	7834	49	4199	26

QCI RESULT STATUS FROM APR.18 TO DEC.18

AREA	LOADING POINT	No. of Samples drawn	No.of sample result received	No. of samples confirming to decl. gr.		No. of samples above gr.		No. of samples below gr.	
				No. of samples	%	No. of samples	%	No. of samples	%
KANIHA	KANIHA ROAD	22	22	15	68	5	23	2	8
LINGRAJ	LINGRAJ ROAD	273	273	31	11	209	77	33	12
HINGULA	BALARAM/HINGULA ROAD	1459	1459	349	24	566	39	544	37
IB VALLEY	LOCM (I ,II , III (SDG.), (SAMLESWARI &	1391	1391	375	27	316	23	700	50
LAKHANPUR	BOCM (1,2,3,6& 7) SDG.(LAKHANPUR,BELPAHAR	2049	2049	606	30	908	44	535	26
ORIENT	OC SDG., (OC-2,OC-3 & HBM) ROAD	540	540	24	4	2	0	514	95
BASUNDHARA	(KANIKA & SERDEGA)SDG. (KULDA& BASUNDHARA) ROAD	2179	2179	630	29	554	25	995	46
JAGANNATH	SPUR(I,II,III, IV,V&VI) SDG. (JAGANNATH,BHUBANES	1625	1625	459	28	950	58	216	13
BHARATPUR	SPUR VII &VIII, BHARATPUR ROAD	847	847	249	29	525	62	73	9
TALCHER	NANDIRA & TALCHER ROA	32	32	9	28	17	53	6	19
	MCL	10417	10417	2747	26	4052	39	3618	35

QCI RESULT STATUS FROM APR.18 TO DEC.18

MONTH	No. of Samples drawn	No.of sample result received	No. of samples confirming to decl. gr.		No. of samples above gr.		No. of samples below gr.	
			No. of samples	%	No. of samples	%	No. of samples	%
APR.18	847	847	230	27	390	46	227	27
MAY.18	904	904	270	30	371	41	263	29
JUNE 18	1093	1093	285	26	461	42	347	32
JULY 18	1120	1120	212	19	425	38	483	43
AUG.18	1501	1501	435	29	623	42	443	30
SEPT.18	1586	1586	420	26	734	46	432	27
OCT.18	1212	1212	355	29	431	36	426	35
NOV.18	1057	1057	282	27	263	25	512	48
EC.18	1097	1097	258	24	354	32	485	44
APR.18 TO DEC..18	10417	10417	2747	26	4052	39	3618	35

Period: 2017-18

PROV

APR.17 TO MAR..18

Sub. Cos.	Referee Status			Referee Comparison with CIMFR results							
							Below CIMFR Analysed grade				
	Samples Referred for referee analysis	Samples Sent for referee analysis	Referee Results Received	Above CIMFR Analysed Grade	Same as CIMFR Analysed Grade	Below CIMFR analysed grade	1 Grade Below	2 Grades Below	3 or more Grades below	Refree samples are Pending at Area for deposit	Results Pending at referal lab.
MCL	6736	6736	6736	2388	3553	795	725	50	20	0	0
Percentage %		100	100	35	53	12	11	1	0		

Period: 2018-19

PROV

APR.18 TO NOV.18

Sub. Cos.	Referee Status			Referee Comparison with CIMFR results							
							Below CIMFR Analysed grade				
	Samples Referred for referee analysis	Samples Sent for referee analysis	Referee Results Received	Above CIMFR Analysed Grade	Same as CIMFR Analysed Grade	Below CIMFR analysed grade	1 Grade Below	2 Grades Below	3 or more Grades below	Refree samples are Pending at Area for deposit	Results Pending at referal lab.
MCL	3830	2968	661	110	412	138	110	21	7	862	2307
Percentage %		77	17	17	62	21	17	3	1		

FINANCE

Sambalpur

Confirmed Working Result - Dec 2018

(Underground)

PARTICULARS	Dec 17 (Conf)	Prog Dec 17 (Conf)	Dec 18 Budget	Dec 18 Actual	Prog Dec 18 Budget	Prog Dec 18 Actual
Total Production - Coal (L Te)	0.914	7.722	0.820	0.711	7.289	6.324
Departmental Prodn - Coal (L Te)	0.914	7.722	0.820	0.711	7.289	6.324
Hired Prodn - Coal (L Te)	0.000	0.000	0.000	0.000	0.000	0.000
Cont Surface Miner - Coal (L Te)	0.000	0.000	0.000	0.000	0.000	0.000
Deptt. Surface Miner - Coal (L Te)	0.000	0.000	0.000	0.000	0.000	0.000
Total Revenue - Coal (L Te)	**0.914**	**7.722**	**0.820**	**0.711**	**7.289**	**6.324**
Internal Consumption (L Te)	0.004	0.036	0.004	0.002	0.038	0.028
Net Saleable Coal (L Te)	**0.910**	**7.686**	**0.816**	**0.709**	**7.251**	**6.296**
Departmental OBR (L Cum)	0.000	0.000	0.000	0.000	0.000	0.000
Contr OBR (L Cum)	0.000	0.000	0.000	0.000	0.000	0.000
Surface Miner - Rejects (L Cum)	0.000	0.000	0.000	0.000	0.000	0.000
Total Revenue OBR (L Cum)	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Total OBR (L Cum)			0.000		0.000	
Composite Production (L Cum)			0.586		5.206	
Despatch (L Te)	**0.914**	**9.029**	**0.820**	**0.809**	**7.289**	**6.984**
Manpower (No.) (End of Month)	5563	5563	4539	4368	4539	4355
Manshifts - Actual (Lakh)	1.171	10.719	1.119	0.888	9.912	8.217
Manshifts - Adjusted (Lakh)	1.151	10.534	1.119	0.871	9.912	8.071
O.M.S. (Te)	0.79	0.73	0.73	0.82	0.74	0.78
E.M.S. (Rs)	-329.91	3168.77	3367.94	2008.20	3330.85	3972.12

	EXPENDITURE	Amount (L.Rs)	CPT (Rs)	Amount (L.Rs)	CPT (Rs)	Amount (L.Rs)	CPT (Rs)	Amount (L.Rs)	CPT (Rs)	Amount (L.Rs)	CPT (Rs)	Amount (L.Rs)	CPT (Rs)
1	Salaries & Wages	-3132.24	-3442.02	16989.98	2210.51	1916.01	2348.05	-319.95	-451.27	16753.56	2310.52	15739.30	2499.89
2	Normal OT	119.97	131.84	953.47	124.05	96.75	118.57	87.04	122.76	860.74	118.71	1108.51	176.07
3	Sunday/Holiday OT (Production)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	Sunday/Holiday OT (Maintenance)	113.73	124.98	944.18	122.84	55.09	67.51	132.75	187.24	495.81	68.38	1045.87	166.12
4a	**Total Sunday/Holiday OT**	**113.73**	**124.98**	**944.18**	**122.84**	**55.09**	**67.51**	**132.75**	**187.24**	**495.81**	**68.38**	**1045.87**	**166.12**
5	Executive Arrear Prov	38.30	42.09	237.78	30.94	57.90	70.96	-7.63	-10.76	521.10	71.87	192.34	30.55
6	Fall Back Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7	Production Incentive	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8	LLTC/LTC/RRF	35.47	38.98	109.64	14.26	12.49	15.31	54.00	76.16	112.41	15.50	104.68	16.63
9	Retirement Gratuity	-28.85	-31.70	0.00	0.00	0.00	0.00	-128.92	-181.83	0.00	0.00	0.00	0.00
10	Other Perquisites	2591.39	2847.68	11518.04	1498.57	1408.55	1726.16	1945.53	2744.05	12274.42	1692.79	14061.05	2233.33
11	Prov for PRP	-14.27	-15.68	207.15	26.95	13.21	16.19	1.61	2.27	118.69	16.40	349.50	55.51
12	Prov for NCWA X	-109.82	-120.68	3005.81	391.08	0.00	0.00	18.85	26.59	0.00	0.00	37.70	5.99
13	Provision for Pension Increase (7%)	0.00	0.00	0.00	0.00	208.72	255.78	0.00	0.00	1878.48	259.06	0.00	0.00
13	**Total Salaries & Wages (1-12)**	**-386.32**	**-424.53**	**33966.05**	**4419.21**	**3768.72**	**4616.53**	**1783.28**	**2515.20**	**33015.41**	**4553.22**	**32638.95**	**5184.08**
	Area Office	1406.84	1545.98	6761.46	879.71	913.59	1119.60	1016.53	1433.75	8222.31	1133.96	7487.07	1189.18
	HQ Expenses	-62.70	-68.90	245.35	31.92	33.72	41.32	14.21	20.04	303.48	41.85	90.20	14.33
	Apex Office Expenses	9.28	10.20	77.36	10.07	8.20	10.05	7.07	9.97	72.89	10.05	63.20	10.04
14	**Total Administration**	**1353.42**	**1487.27**	**7084.17**	**921.70**	**955.51**	**1170.97**	**1037.81**	**1463.77**	**8598.68**	**1185.86**	**7640.47**	**1213.54**
15	Explosives	32.66	35.89	253.52	32.99	28.64	35.10	17.80	25.11	254.61	35.11	223.70	35.53
16	Timber	2.95	3.24	9.85	1.28	2.46	3.01	1.44	2.03	22.14	3.05	2.42	0.38
17	POL	-2.56	-2.81	141.76	18.44	17.78	21.79	-12.22	-17.24	158.07	21.80	110.61	17.57
18	HEMM Stores	1.57	1.73	1.57	0.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19	Other Stores	240.75	264.56	1132.39	147.33	149.04	182.65	81.11	114.40	1327.72	183.11	855.86	135.94
20	**Total Stores (15-19)**	**275.37**	**302.60**	**1539.09**	**200.25**	**197.92**	**242.55**	**88.13**	**124.30**	**1762.54**	**243.08**	**1192.59**	**189.42**
21	**Power (Incl. GT Sets)**	**21.39**	**23.51**	**3832.64**	**498.65**	**410.24**	**502.75**	**78.88**	**111.26**	**3656.33**	**504.25**	**3392.48**	**538.83**
	Coal Trnsp Pithead to Siding	-4.16	-4.57	230.30	29.96	17.53	21.48	1.47	2.07	155.81	21.49	8.82	1.40
	Re-imb of Surface Trnsp Charges	-0.53	-0.58	-149.96	-19.51	-17.93	-21.97	-33.97	-47.91	-159.39	-21.98	-277.67	-44.10
	Evacuation Charges	0.00	0.00	0.00	0.00	-40.99	-50.23	-40.94	-57.74	-364.26	-50.24	-344.20	-54.67
22	**Net Coal Transport**	**-4.69**	**-5.15**	**80.34**	**10.45**	**-41.39**	**-50.72**	**-73.44**	**-103.58**	**-367.84**	**-50.73**	**-613.05**	**-97.37**
23	Sand Transport	0.00	0.00	0.00	0.00	4.17	5.11	-10.03	-14.15	37.53	5.18	0.00	0.00
24	Lease Rent	-0.22	-0.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25	Hiring of Equipement	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26	Surface Miner	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
27	Surface Miner Rejects	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
28	Sustainable Develpt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29	Contractual OBR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30	Other Contracts	-54.61	-60.01	190.69	24.81	30.07	36.85	-0.76	-1.07	270.63	37.32	102.06	16.21
31	Purchased Repairs	14.04	15.43	146.60	19.07	21.81	26.73	-18.74	-26.43	196.29	27.07	121.19	19.25
32	Workshop Debit	107.24	117.85	479.62	62.40	0.00	0.00	-17.60	-24.82	0.00	0.00	612.55	97.29
33	Welfare Expenses	128.13	140.80	1115.82	145.18	132.19	162.00	-1340.80	-1891.11	1189.71	164.08	2211.28	351.22
34	Other Misc. Expenses	807.38	887.23	95.32	12.40	12.76	15.64	520.24	733.77	114.84	15.84	257.76	40.94
35	CSR	-4.71	-5.18	12.26	1.60	1.12	1.37	-1.08	-1.52	10.08	1.39	8.10	1.29
36	Mine Closure Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
37	Central Hospital Debit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
38	Other (ECL/BCCL Revival Package)	5.76	6.33	54.51	7.09	0.00	0.00	4.37	6.16	0.00	0.00	41.46	6.59
39	**Sub-total (13,14,20,21,22 to 38)**	**2202.18**	**2485.91**	**48597.11**	**6322.81**	**5493.12**	**6731.76**	**2050.26**	**2891.76**	**48484.20**	**6686.55**	**47605.84**	**7561.28**

Mahanadi Coalfields Limited
Sambalpur
Confirmed Working Result - Dec 2018 UG/2 UG/2
(Underground)

	EXPENDITURE	Dec 17 (Conf)		Prog Dec 17 (Conf)		Dec 18 Budget		Actual		Prog Dec 18 Budget		Actual	
		Amount (L.Rs)	CPT (Rs)	Amount (L.Rs)	CPT (Rs)	Amount (L.Rs)	CPT (Rs)	Amount (L.Rs)	CPT (Rs)	Amount (L.Rs)	CPT (Rs)	Amount (L.Rs)	CPT (Rs)
40	V.R.S	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
41	Prov-stock deterioration	0.00	0.00	0.00	0.00	0.00	0.00	-4.48	-6.32	0.00	0.00	0.00	0.00
42	Prov-store Obsolence	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
43	OBR Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
44	Interest	-68.44	-75.21	5.20	0.68	0.57	0.70	-73.50	-103.67	5.13	0.71	7.83	1.24
45	Depreciation	-48.06	-52.81	898.68	116.92	132.27	162.10	95.43	134.60	1190.43	164.17	1027.14	163.14
46	Prov for Land Reclmn/mine clo plan	5.36	5.89	120.64	15.70	4.51	5.53	-10.04	-14.16	40.09	5.53	128.03	20.34
47	Stowing Subsidy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
48	Prov for Gratuity (Actural)	-151.76	-166.77	650.00	84.57	200.26	245.42	1461.08	2060.76	1802.34	248.56	1811.94	287.79
49	Prov for Leave Encashment (Acturial)	1834.56	2016.00	1858.74	241.83	84.60	103.68	-458.96	-647.33	761.40	105.01	-101.47	-16.12
50	Prov for Sundry Debtors	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
51	Sub-total (40 to 50)	1571.66	1727.10	3533.26	459.70	422.21	517.41	1009.53	1423.68	3799.39	523.98	2873.47	456.40
52	Total Cost (39 + 51)	3833.84	4213.01	52130.37	6782.51	5915.33	7249.18	3059.79	4315.64	52283.59	7210.54	50479.31	8017.68
53	Gross Sale Value of Raw Coal	1224.28	1345.36	13757.98	1790.01	1393.98	1708.31	1587.09	2238.49	12387.02	1708.32	15415.10	2448.40
54	Net Op. Stock of Coal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
55	Net Cl. Stock of Coal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
56	Accr/Decr in Stock (55 - 54)	-271.65	-298.52	-2768.28	-360.17	-4.00	-4.90	-16.84	-23.75	-36.00	-4.96	-772.80	-122.74
57	Sale Value of Production (53 + 56)	952.63	1046.85	10989.70	1429.83	1389.98	1703.41	1570.25	2214.74	12351.02	1703.35	14642.30	2325.65
58	Grade Slippage	-2.00	-2.20	355.60	46.27	0.00	0.00	-1458.62	-2057.29	0.00	0.00	-3608.19	-573.09
59	Silo Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60	Addl Crushing Charges	30.97	34.03	431.37	56.12	73.79	90.43	8.64	12.19	655.72	90.43	77.61	12.33
61	Performance Incentives	18.31	20.12	18.31	2.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
62	Net S. Value of R. Coal (57-58+60)	999.91	1098.80	11794.98	1534.61	1463.77	1793.84	120.27	169.63	13006.74	1793.79	11111.72	1764.69
63	Profit/Loss on Coal (53 - 49)	-2833.93	-3114.21	-40335.39	-5247.90	-4451.56	-5455.34	-2939.52	-4146.01	-39276.85	-5416.75	-39367.59	-6252.79
64	Interest on Power Bonds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65	Int on Surplus Funds (FDs - KSO)	-0.18	-0.20	-0.18	-0.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
66	Interest on Parked Funds with CIL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
67	Int on Tax Free Bond & Mutual Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
68	Total Interest on Surplus Funds	-0.18	-0.20	-0.18	-0.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
69	Write back of S Debtors	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70	Interest on IT Refund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71	PPA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72	Prior Period Adjustment (NCWA-VIII)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
73	Others	39.41	43.31	39.41	5.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
74	Impairment of Assets	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Overall Profit & Loss (61,66 to 71)	-2794.70	-3071.10	-40296.16	-5242.80	-4451.56	-5455.34	-2939.52	-4146.01	-39276.85	-5416.75	-39367.59	-6252.79

Mahanadi Coalfields Limited
Sambalpur
Confirmed Working Result - Dec 2018
(Opencast)

OC/1

OC/1

0.044

	PARTICULARS	Dec 17 (Conf)		Prog Dec 17 (Conf)			Dec 18 Budget		Dec 18 Actual		Prog Dec 18 Budget			Prog Dec 18 Actual		
	Total Production - Coal (L Te)	133.961		985.360			136.019		129.771		1052.138			977.493		
	Departmental Prodn - Coal (L Te)	0.743		1.754			0.093		0.600		0.722			1.940		
	Hired Prodn - Coal (L Te)	12.191		60.213			3.077		7.802		23.797			53.670		
	Cont.Surface Miner - Coal (L Te)	93.184		735.032			88.111		85.070		681.564			668.513		
	Deptt. Surface Miner - Coal (L Te)	27.843		188.361			44.738		41.623		346.055			253.370		
	Total Revenue - Coal (L Te)	**133.961**		**985.360**			**136.019**		**135.095**		**1052.138**			**977.493**		
	Internal Consumption (L Te)	0.000		0.000			0.000		0.000		0.000			0.000		
	Net Saleable Coal (L Te)	**133.961**		**985.360**			**136.019**		**135.095**		**1052.138**			**977.493**		
	Departmental OBR (L Cum)	27.637		207.635			32.257		28.667		217.540			161.469		
	Contr OBR (L Cum)	110.251		751.876			126.033		103.688		849.939			738.221		
	Surface Miner - Rejects (L Cum)	4.119		29.875			2.636		2.058		17.795			19.385		
	Total Revenue OBR (L Cum)	**142.007**		**989.386**			**160.926**		**134.413**		**1085.274**			**919.075**		
	Total OBR (L Cum)	142.007		989.386			160.926		130.518		1085.274			919.075		
	Composite Production (L Cum)	237.693		1603.215			258.082		230.909		1836.801			1617.284		
	Despatch (L Te)	**126.059**		**1002.029**			**136.019**		**126.840**		**1052.138**			**1041.694**		
	Manpower (No.) (End of Month)	11498		11498			15143		12263		15143			12460		
	Manshifts - Actual (Lakh)	2.507		24.864			3.301		3.026		30.462			27.034		
	Manshifts - Adjusted (Lakh)	3.549		32.591			3.852		4.005		38.822			36.445		
	O.M.S. (Te)	37.75		30.23			35.31		33.73		27.10			26.82		
	E.M.S. (Rs)	5704.62		3888.67			4092.68		4037.50		4096.87			4266.91		
	EXPENDITURE	Amount (L.Rs)	CPT (Rs)	Amount (L.Rs)	CPT (Rs)	Cost/Cum (Rs)	Amount (L.Rs)	CPT (Rs)	Amount (L.Rs)	CPT (Rs)	Amount (L.Rs)	CPT (Rs)	pst/Cum (Rs)	Amount (L.Rs)	CPT (Rs)	Cost/Cum (Rs)
1	Salaries & Wages	4766.66	35.73	44951.50	45.62	26.65	6870.36	50.51	4902.52	36.29	64442.02	61.25	35.08	54036.95	55.28	33.41
2	Normal OT	1049.55	7.83	6820.24	6.92	4.03	714.99	5.26	802.32	5.94	5539.17	5.26	3.02	7271.51	7.44	4.50
3	Sunday/Holiday OT (Production)	1014.40	7.57	4638.05	4.71	2.74	290.40	2.13	1379.52	10.21	2246.34	2.14	1.22	6242.25	6.39	3.86
4	Sunday/Holiday OT (Maintenance)	7.72	0.06	2098.00	2.13	1.24	118.08	0.87	-209.29	-1.55	1062.72	1.01	0.58	2429.06	2.48	1.50
4a	**Total Sunday/Holiday OT**	**1022.12**	**7.63**	**6736.95**	**6.84**	**3.98**	**408.48**	**3.00**	**1170.23**	**8.66**	**3309.06**	**3.15**	**1.80**	**8671.31**	**8.87**	**5.36**
5	Executive Arrear Prov	69.81	0.52	1108.98	1.13	0.65	205.42	2.17	-762.72	-5.65	2658.78	2.53	1.45	587.94	0.60	0.36
6	Fall Back Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7	Production Incentive	23.54	0.18	167.67	0.17	0.10	25.11	0.18	133.48	0.99	225.99	0.21	0.12	203.71	0.21	0.13
8	LLTC/LTC/RRF	42.44	0.32	255.56	0.26	0.15	55.34	0.41	-112.13	-0.83	498.06	0.47	0.27	56.14	0.06	0.04
9	Retirement Gratuity	-376.96	-2.81	0.00	0.00	0.00	0.00	0.00	-204.42	-1.51	0.00	0.00	0.00	0.00	0.00	0.00
10	Other Perquisites	5049.50	37.69	25201.24	25.58	14.88	4373.08	32.15	4932.46	36.51	41221.37	39.18	22.44	41230.85	42.18	25.49
11	Prov for PRP	173.85	191.04	1083.94	141.03	0.64	67.56	82.79	392.44	553.51	608.04	83.86	0.33	2259.60	358.89	1.40
12	Prov for NCWA X	2460.77	18.37	10361.77	10.52	6.12	0.00	0.00	963.29	7.13	0.00	0.00	0.00	1031.53	1.06	0.64
	Provision for Pension Increase (7%)	0.00	0.00	0.00	0.00	0.00	699.59	5.14	0.00	0.00	6296.31	5.98	3.43	0.00	0.00	0.00
13	**Total Salaries & Wages (1-12)**	**14301.48**	**106.76**	**96687.85**	**98.12**	**57.10**	**13509.93**	**99.32**	**12217.47**	**90.44**	**124798.80**	**118.61**	**67.94**	**115351.54**	**116.01**	**71.32**
	Area Office	5338.11	39.85	37021.66	37.57	21.86	4644.46	34.15	3180.86	23.55	41800.32	39.73	22.76	45514.65	46.56	28.14
	HQ Expenses	-5175.05	-38.63	31305.12	31.77	18.49	5075.11	37.31	1083.62	8.02	45675.99	43.41	24.87	14018.05	14.34	8.67
	Apex Office Expenses	1355.39	10.12	9869.38	10.02	5.83	1360.19	10.00	1351.02	10.00	10521.38	10.00	5.73	9775.00	10.00	6.04
14	**Total Administration**	**1518.45**	**11.34**	**78196.16**	**79.36**	**46.18**	**11079.78**	**81.46**	**5615.50**	**41.57**	**97997.69**	**93.14**	**53.35**	**69307.70**	**70.90**	**42.85**
15	Explosives	-57.83	-0.43	9442.92	9.58	5.58	1463.33	10.76	1880.51	13.92	10374.47	9.86	5.65	11245.25	11.50	6.95
16	Timber	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17	POL	2570.42	19.19	20325.23	20.63	12.00	3734.96	27.46	2863.07	21.19	26635.92	25.32	14.50	23692.05	24.24	14.65
18	HEMM Stores	-1044.29	-7.80	6084.39	6.17	3.59	1186.30	8.72	-1548.03	-11.46	8459.71	8.04	4.61	6513.65	6.66	4.03
19	Other Stores	-1222.84	-9.13	1660.40	1.69	0.98	516.91	3.80	-1433.89	-10.61	3695.22	3.51	2.01	2393.54	2.45	1.48
20	**Total Stores (15-19)**	**245.46**	**1.83**	**37512.94**	**38.07**	**22.15**	**6901.50**	**50.74**	**1761.66**	**13.04**	**49165.32**	**46.73**	**26.77**	**43844.49**	**44.85**	**27.11**
21	**Power (Incl. GT Sets)**	**1076.98**	**8.04**	**7924.22**	**8.04**	**4.68**	**1116.33**	**8.22**	**1076.45**	**7.97**	**7996.05**	**7.60**	**4.35**	**8848.13**	**8.85**	**5.35**
	Coal Tmsp. Pithead to Siding	10249.37	76.51	89485.80	90.82	52.85	12359.13	90.86	11385.17	84.28	95600.94	90.86	52.05	88160.79	90.19	54.51
	Re-imb of Surface Tmsp Charges	-7872.09	-58.76	-55469.55	-56.29	-32.76	-7838.04	-57.63	-10064.10	-74.50	-60636.15	-57.63	-33.01	-71422.60	-73.07	-44.16
	Evacuation Charges	-2328.91	-17.38	-2328.91	-2.36		-6800.95	-50.00	-6314.41	-46.74	-52606.90	-50.00	-28.64	-51098.09	-52.27	-31.60
22	**Net Coal Transport**	**48.37**	**0.36**	**31687.34**	**32.16**	**18.71**	**-2260.76**	**-16.77**	**-4993.34**	**-36.96**	**-17642.11**	**-16.77**	**-9.60**	**-34359.80**	**-35.15**	**-21.25**
23	Sand Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24	Lease Rent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25	Hiring of Equipement	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26	Surface Miner	1043.88	7.79	10009.32	10.16	5.91	1377.63	10.13	1680.88	12.44	11153.78	10.60	6.07	8504.53	8.70	5.26
27	Surface Miner Rejects	-252.25	-1.88	0.00	0.00	0.00	0.00	0.00	-181.04	-1.34	0.00	0.00	0.00	0.00	0.00	0.00
28	Sustainable Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29	Contractual OBR	5932.23	44.28	41860.41	42.48	24.72	7544.76	55.47	8062.65	59.68	51814.29	49.25	28.21	41275.18	42.23	25.52
30	Other Contracts	2367.38	17.67	33010.81	33.50	19.50	4676.65	34.38	4904.26	36.30	42089.85	40.00	22.91	38463.25	39.35	23.78
31	Purchased Repairs	796.53	5.95	3847.79	3.90	2.27	603.87	4.44	519.11	3.84	5434.83	5.17	2.96	3689.25	3.77	2.28
32	Workshop Debit	1146.57	8.56	7269.87	7.40	4.31	979.38	7.20	1295.34	9.59	8814.42	8.38	4.80	8389.75	8.58	5.19
33	Welfare Expenses	875.69	6.54	4489.14	4.56	2.65	1268.30	9.32	-1480.72	-10.96	11414.70	10.85	6.21	4950.19	5.06	3.06
34	Other Misc. Expenses	3858.08	28.80	16500.68	16.75	9.75	2308.73	16.97	4411.82	32.66	20778.57	19.75	11.31	36060.04	36.89	22.30
35	CSR	-96.30	-0.72	333.06	0.34	0.20	92.81	0.68	146.76	1.09	835.29	0.79	0.45	558.58	0.57	0.35
36	Mine Closure Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
37	Central Hospital Debit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
38	Other (ECL/BCCL Revival Package)	755.81	5.64	6011.63	6.10	3.55	816.10	6.00	773.18	5.72	6312.79	6.00	3.44	6250.32	6.39	3.86
39	**Sub-total (13,14,20,21,22 to 38)**	**33618.36**	**250.96**	**375361.22**	**380.94**	**221.69**	**49997.01**	**367.57**	**35809.96**	**265.07**	**420984.27**	**400.10**	**229.18**	**350933.05**	**359.01**	**216.99**

Mahanadi Coalfields Limited
Sambalpur
Confirmed Working Result - Dec 2018 OC/2 OC/2
(Opencast)

	EXPENDITURE	Dec 17 (Conf)		Prog Dec 17 (Conf)			Dec 18 Budget		Dec 18 Actual		Prog Dec 18 Budget			Prog Dec 18 Actual		
		Amount (L.Rs)	CPT (Rs)	Amount (L.Rs)	CPT (Rs)	Cost/Cum (Rs)	Amount (L.Rs)	CPT (Rs)	Amount (L.Rs)	CPT (Rs)	Amount (L.Rs)	CPT (Rs)	ost/Cum (Rs)	Amount (L.Rs)	CPT (Rs)	Cost/Cum (Rs)
40	V.R.S	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
41	Prov-stock deterioration	-37.97	-0.28	0.00	0.00	0.00	0.00	0.00	32.97	0.24	0.00	0.00	0.00	0.00	0.00	0.00
42	Prov-store Obsolence	-1.82	-0.01	2.11	0.00	0.00	0.00	0.00	0.89	0.01	0.00	0.00	0.00	-45.48	-0.05	-0.03
43	OBR Adjustment	7507.41	56.04	59239.34	60.12	34.99	4495.11	33.05	4599.70	34.05	69082.09	65.66	37.61	78931.42	80.75	48.80
44	Interest	-5.64	-0.04	42.64	0.04	0.03	57.67	0.42	-150.35	-1.11	519.03	0.49	0.28	436.87	0.45	0.27
45	Depreciation	2045.79	15.27	19439.38	19.73	11.48	3622.73	26.63	4627.90	34.26	32604.57	30.99	17.75	24794.95	25.37	15.33
46	Prov for Land Reclmn	837.77	6.25	6742.10	6.84	3.98	786.15	5.78	837.73	6.20	6081.02	5.78	3.31	6744.04	6.90	4.17
47	Stowing Subsidy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
48	Prov for Gratuity (Actarial)	81.13	0.61	1440.66	1.46	0.85	399.59	2.94	3851.93	28.51	3596.31	3.42	1.96	4679.56	4.79	2.89
49	Prov for Leave Encashment (Actarial)	3969.52	29.63	4023.75	4.09	2.38	282.26	2.08	-193.16	-1.43	2540.34	2.41	1.38	137.82	0.14	0.09
50	Prov for Sundry Debtors	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
51	**Sub-total (40 to 50)**	14395.99	107.46	90929.98	92.28	53.70	9643.51	70.90	13607.60	100.73	114423.36	108.75	62.29	115679.18	118.34	71.53
52	**Total Cost (39 + 51)**	48014.35	358.42	466291.20	473.22	275.39	59640.52	438.47	49417.56	365.80	535367.63	508.86	291.48	466612.23	477.36	288.52
53	**Gross Sale Value of Raw Coal**	123241.54	919.98	851497.61	864.15		126956.72	933.37	154227.03	1141.62	982039.31	933.38		1058094.62	1082.46	
54	Net Op. Stock of Coal	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	
55	Net Cl. Stock of Coal	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	
56	**Accr/Decr In Stock (55 - 54)**	915.12	6.83	-8236.72	-8.36		0.00	0.00	3182.03	23.55	0.00	0.00		-21261.19	-21.75	
57	**Sale Value of Production (53 + 56)**	124156.66	926.81	843260.89	855.79		126956.72	933.37	157409.06	1165.17	982039.31	933.38		1036833.43	1060.71	
58	Grade Slipage	3995.43	29.83	-2065.87			-3367.15	-24.75	-16369.20	-121.17	-26045.80	-24.76		-35120.26	-35.93	
59	Silo Charges & Incentive	192.60	1.44	679.35	0.69		104.38	0.77	98.32	0.73	807.38	0.77		590.40	0.60	
60	Addl Crushing Charges	11434.49	85.36	81877.67	83.09		12241.71	90.00	11021.34	81.58	94692.42	90.00		90136.10	92.21	
61	Performance Incentives	0.00	0.00	0.00	0.00		0.00	0.00	-117.60	-0.87	0.00	0.00		0.00	0.00	
62	**Net S. Value of R. Coal (57-58+60)**	130779.18	1043.43	923752.04	937.48		135935.66	999.39	152041.92	1125.44	1051493.31	999.39		1092439.65	1117.59	
63	**Profit/Loss on Coal (53 - 49)**	91764.83	685.01	457460.84	464.26		76295.14	560.92	102624.34	759.65	516105.68	490.53		625827.42	640.24	
64	Interest on Power Bonds	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	
65	Int on Surplus Funds (HQ)	0.00	0.00	0.00	0.00		0.00	0.00	54.95	0.41	0.00	0.00		54.95	0.06	
66	Int on Parking Fund with CIL	0.00	0.00	0.00	0.00		7585.17	55.77	0.00	0.00	68266.53	64.88		0.00	0.00	
67	Dividend from Mutual Fund & Tax free Bo	0.00	0.00	0.00	0.00		1467.30	10.79	0.00	0.00	13205.70	12.55		0.00	0.00	
68	**Total Interest on Surplus Funds**	0.00	0.00	0.00	0.00		9052.47	66.55	54.95	0.41	81472.23	77.43		54.95	0.06	
69	Write back of S Debtors	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	
70	Interest on IT Refund	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	
71	PPA	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	
72	Prior Period Adjustment (NCWA-VIII)	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	
73	Others	-6.18	-0.05	26937.15	27.34		552.76	4.06	114.46	0.85	4974.84	4.73		114.46	0.12	
74	Impairment of assets	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	
	Overall Profit & Loss (61,66 to 71)	91758.65	684.97	484397.99	491.59		85900.37	631.53	102793.75	760.90	602552.75	572.69		625996.83	640.41	

Mahanadi Coalfields Limited
Sambalpur
Confirmed Working Result - Dec 2018
(Overall)

	PARTICULARS	Dec 17		Prog Dec 17			Dec 18				Prog Dec 18					
		(Conf)		(Conf)			Budget		Actual		Budget			Actual		
	Total Production - Coal (L Te)	134.875		993.082			136.839		130.482		1059.427			983.817		
	Departmental Prodn - Coal (L Te)	1.657		9.476			0.913		1.311		8.011			8.264		
	Hired Prodn - Coal (L Te)	12.191		60.213			3.077		7.602		23.797			53.670		
	Cont Surface Miner - Coal (L Te)	93.184		735.032			88.111		85.070		661.564			668.513		
	Deptt. Surface Miner - Coal (L Te)	27.843		188.361			44.738		41.701		346.055			253.370		
	Total Revenue - Coal (L Te)	**134.875**		**993.082**			**136.839**		**135.884**		**1059.427**			**983.817**		
	Internal Consumption (L Te)	0.004		0.036			0.004		0.002		0.038			0.028		
	Net Saleable Coal (L Te)	**134.871**		**993.046**			**136.835**		**135.862**		**1059.389**			**983.789**		
	Departmental OBR (L Cum)	27.637		207.635			32.257		28.667		217.540			161.469		
	Contr OBR (L Cum)	110.251		751.876			126.033		103.688		849.939			738.221		
	Surface Miner - Rejects (L Cum)	4.119		29.875			2.636		2.058		17.795			19.385		
	Total Revenue OBR (L Cum)	**142.007**		**989.386**			**160.926**		**134.413**		**1085.274**			**919.075**		
	Total OBR (L Cum)	142.007		989.386			160.926		130.518		1085.274			919.075		
	Composite Production (L Cum)	238.346		1698.730			258.668		231.473		1842.008			1621.801		
	Despatch (L Te)	**126.873**		**1011.058**			**136.839**		**129.649**		**1059.427**			**1048.678**		
	Manpower (No.) (End of Month)	17061		17061			19682		16631		19682			16815		
	Manshifts - Actual (Lakh)	3.678		35.583			4.420		3.914		40.374			35.251		
	Manshifts - Adjusted (Lakh)	4.700		43.125			4.971		4.876		48.734			44.516		
	O.M.S. (Te)	28.70		23.03			27.53		27.87		21.74			22.10		
	E.M.S. (Rs)	3783.35		3671.81			3909.20		3577.09		3908.81			4198.19		
	EXPENDITURE	Amount (L.Rs)	CPT (Rs)	Amount (L.Rs)	CPT (Rs)	Cost/Cum (Rs)	Amount (L.Rs)	CPT (Rs)	Amount (L.Rs)	CPT (Rs)	Amount (L.Rs)	CPT (Rs)	ost/Cum (Rs)	Amount (L.Rs)	CPT (Rs)	Cost/Cum (Rs)
1	Salaries & Wages	1654.62	12.27	61941.46	62.38	36.46	8786.37	64.21	4582.57	33.72	81195.58	76.64	44.08	69776.25	70.93	43.02
2	Normal OT	1169.52	8.67	7773.71	7.83	4.58	811.74	5.93	889.36	6.55	6399.91	6.04	3.47	8380.02	8.52	5.17
3	Sunday/Holiday OT (Production)	1014.40	7.52	4638.95	4.67	2.73	290.40	2.12	1379.52	10.15	2246.34	2.12	1.22	6242.25	6.35	3.85
4	Sunday/Holiday OT (Maintenance)	121.45	0.90	3042.18	3.06	1.79	173.17	1.27	-76.54	-0.56	1558.53	1.47	0.85	3474.93	3.53	2.14
4a	**Total Sunday/Holiday OT**	**1135.85**	**8.42**	**7681.13**	**7.73**	**4.52**	**463.57**	**3.39**	**1302.98**	**9.59**	**3804.87**	**3.59**	**2.07**	**9717.18**	**9.88**	**5.99**
5	Executive Arrear Prov	108.11	0.80	1346.76	1.36	0.79	353.32	2.58	-770.35	-5.67	3179.86	3.00	1.73	780.28	0.79	0.48
6	Fall Back Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7	Production Incentive	23.54	0.17	167.67	0.17	0.10	25.11	0.18	133.48	0.98	225.99	0.21	0.12	203.71	0.21	0.13
8	LLTC/LTC/RRF	77.91	0.58	365.20	0.37	0.21	67.83	0.50	-58.13	-0.43	610.47	0.58	0.33	162.62	0.17	0.10
9	Retirement Gratuity	-405.81	-3.01	0.00	0.00	0.00	0.00	0.00	-333.34	-2.45	0.00	0.00	0.00	0.00	0.00	0.00
10	Other Perquisites	7640.89	56.65	36719.28	36.98	21.62	5781.63	42.25	6877.99	50.62	53495.79	50.50	29.04	55291.90	56.20	34.09
11	Prov for PRP	159.58	1.18	1291.09	1.30	0.76	80.77	0.59	384.05	2.90	726.93	0.69	0.39	2609.10	2.65	1.61
12	Prov for NCWA X	2350.95	17.43	13367.58	13.46	7.87	0.00	0.00	982.14	7.23	0.00	0.00	0.00	1069.23	1.09	0.66
	Provision for Pension Increase (7%)	0.00	0.00	0.00	0.00	0.00	908.31	6.64	0.00	0.00	8174.79	7.72	4.44	0.00	0.00	0.00
13	**Total Salaries & Wages (1-12)**	**13915.16**	**103.17**	**130853.90**	**131.57**	**76.91**	**17276.65**	**126.27**	**14000.75**	**103.04**	**157814.21**	**148.97**	**85.68**	**147990.49**	**150.43**	**91.25**
	Area Office	6744.95	50.01	43783.12	44.09	25.77	5558.07	40.62	4197.39	30.89	50022.63	47.22	27.16	53001.72	53.88	32.68
	HQ Expenses	-5237.75	-38.84	31550.47	31.77	18.57	5108.83	37.34	1097.83	8.08	45979.47	43.40	24.96	14108.25	14.34	8.70
	Apex Office Expenses	1364.67	10.12	9946.74	10.02	5.86	1368.39	10.00	1358.09	9.99	10594.27	10.00	5.75	9838.20	10.00	6.07
14	**Total Administration**	**2871.87**	**21.29**	**85280.33**	**85.88**	**50.20**	**12035.29**	**87.95**	**6653.31**	**48.96**	**106596.37**	**100.62**	**57.87**	**76948.17**	**78.22**	**47.45**
15	Explosives	-25.17	-0.19	9696.44	9.76	5.71	1491.97	10.90	1898.31	13.97	10629.08	10.03	5.77	11468.95	11.66	7.07
16	Timber	2.95	0.02	9.85	0.01	0.01	2.46	0.02	1.44	0.01	22.14	0.02	0.01	2.42	0.00	0.00
17	POL	2567.66	19.04	20466.99	20.61	12.05	3752.74	27.43	2850.85	20.98	26793.99	25.29	14.55	23802.66	24.19	14.68
18	HEMM Stores	-1042.72	-7.73	6085.96	6.13	3.58	1186.30	8.67	-1546.03	-11.38	8459.71	7.99	4.59	6513.65	6.62	4.02
19	Other Stores	-982.09	-7.28	2792.79	2.81	1.64	665.05	4.87	-1352.78	-9.96	5022.94	4.74	2.73	3249.40	3.30	2.00
20	**Total Stores (15-19)**	**520.83**	**3.86**	**39052.03**	**39.33**	**22.99**	**7099.42**	**51.88**	**1849.79**	**13.61**	**50927.86**	**48.07**	**27.65**	**45037.08**	**45.78**	**27.77**
21	**Power (Incl. GT Sets)**	**1098.37**	**8.14**	**11756.86**	**11.84**	**6.92**	**1528.57**	**11.17**	**1155.33**	**8.50**	**11652.38**	**11.00**	**6.33**	**12040.61**	**12.24**	**7.42**
	Coal Tmsp: Pithead to Siding	10245.21	75.96	89716.10	90.34	52.81	12376.66	90.45	11386.64	83.80	95756.75	90.39	51.98	88169.61	89.62	54.37
	Re-imb of Surface Tmsp Charges	-7872.62	-58.37	-55619.51	-56.01	-32.74	-7856.87	-57.42	-10098.07	-74.31	-60795.54	-57.39	-33.01	-71700.27	-72.88	-44.21
	Evacuatio Charges	-2328.91	-17.27	-2328.91	-2.35	-1.37	-6841.94	-50.00	-6355.35	-46.77	-52971.16	-50.00	-28.76	-51442.29	-52.29	-31.72
22	**Net Coal Transport**	**43.68**	**0.32**	**31767.68**	**31.99**	**18.70**	**-2322.15**	**-16.97**	**-5066.78**	**-37.29**	**-18009.95**	**-17.00**	**-9.78**	**-34972.95**	**-35.55**	**-21.56**
23	Sand Transport	0.00	0.00	0.00	0.00	0.00	4.17	0.03	-10.03	-0.07	37.53	0.04	0.02	0.00	0.00	0.00
24	Lease Rent	-0.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25	Hiring of Equipement	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26	Surface Miner	1043.88	7.74	10009.32	10.08	5.89	1377.63	10.07	1680.88	12.37	11153.78	10.53	6.06	8504.53	8.64	5.24
27	Surface Miner Rejects	-252.25	-1.87	0.00	0.00	0.00	0.00	0.00	-181.04	-1.33	0.00	0.00	0.00	0.00	0.00	0.00
28	Sustainable Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29	Contractual OBR	5932.23	43.98	41860.41	42.15	24.64	7544.76	55.14	8062.65	59.34	51814.29	48.91	28.13	41275.18	41.96	25.45
30	Other Contracts	2312.77	17.15	33201.50	33.43	19.54	4706.72	34.40	4903.50	36.09	42360.48	39.99	23.00	38565.31	39.20	23.78
31	Purchased Repairs	810.57	6.01	3994.39	4.02	2.35	625.68	4.57	500.37	3.68	5631.12	5.32	3.06	3810.44	3.87	2.35
32	Workshop Debit	1253.81	9.30	7769.49	7.82	4.57	979.38	7.16	1277.74	9.40	8814.42	8.32	4.79	9002.30	9.15	5.55
33	Welfare Expenses	1003.82	7.44	5604.96	5.64	3.30	1400.49	10.23	-2821.52	-20.76	12604.41	11.90	6.84	7161.47	7.28	4.42
34	Other Misc. Expenses	4665.46	34.59	16596.00	16.71	9.77	2321.49	16.97	4932.06	36.30	20893.41	19.72	11.34	36317.80	36.92	22.39
35	CSR	-101.01	-0.75	345.32	0.35	0.20	93.93	0.69	145.68	1.07	845.37	0.80	0.46	566.68	0.58	0.35
36	Mine Closure Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
37	Central Hospital Debit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
38	Other (ECL/BCCL Revival Package)	761.57	5.65	6066.14	6.11	3.57	816.10	5.96	777.55	5.72	6312.79	5.96	3.43	6291.78	6.40	3.88
39	**Sub-total (13,14,20,21,22 to 38)**	**35880.54**	**266.04**	**423958.33**	**426.93**	**249.57**	**55490.13**	**405.53**	**37880.24**	**278.63**	**469448.47**	**443.13**	**254.86**	**398538.89**	**405.11**	**245.74**

40

Mahanadi Coalfields Limited
Sambalpur
Confirmed Working Result - Dec 2018 OA/2 OA/2
(Overall)

	EXPENDITURE	Dec 17 (Conf)		Prog Dec 17 (Conf)			Dec 18 Budget		Dec 18 Actual		Prog Dec 18 Budget			Prog Dec 18 Actual		
		Amount (L.Rs)	CPT (Rs)	Amount (L.Rs)	CPT (Rs)	Cost/Cum (Rs)	Amount (L.Rs)	CPT (Rs)	Amount (L.Rs)	CPT (Rs)	Amount (L.Rs)	CPT (Rs)	pst/Cum (Rs)	Amount (L.Rs)	CPT (Rs)	Cost/Cum (Rs)
40	V.R.S	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
41	Prov-stock deterioration	-37.97	-0.28	0.00	0.00	0.00	0.00	0.00	28.49	0.21	0.00	0.00	0.00	0.00	0.00	0.00
42	Prov-store Obsolence	-1.82	-0.01	2.11	0.00	0.00	0.00	0.00	0.88	0.01	0.00	0.00	0.00	-45.48	-0.05	-0.03
43	OBR Adjustment	7507.41	55.66	59239.34	59.65	34.87	4495.11	32.85	4599.70	33.85	69082.09	65.21	37.50	78931.42	80.23	46.67
44	Interest	-74.28	-0.55	47.84	0.05	0.03	58.24	0.43	-223.85	-1.65	524.16	0.49	0.28	444.70	0.45	0.27
45	Depreciation	1997.73	14.81	20338.06	20.48	11.97	3755.00	27.44	4723.33	34.76	33795.00	31.90	18.35	25822.09	26.25	15.92
46	Prov for Land Reclmn	843.13	6.25	6862.74	6.91	4.04	790.66	5.78	827.69	6.09	6121.11	5.78	3.32	6872.07	6.99	4.24
47	Stowing Subsidy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
48	Prov for Gratuity (Acturial)	-70.63	-0.52	2090.66	2.11	1.23	599.85	4.38	5313.01	39.10	5398.65	5.10	2.93	6491.50	6.60	4.00
49	Prov for Leave Encashment (Acturial)	5804.08	43.03	5892.49	5.92	3.46	366.66	2.68	-652.12	-4.80	3301.74	3.12	1.79	36.35	0.04	0.02
50	Prov for Sundry Debtors	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
51	Sub-total (40 to 50)	15967.65	118.39	94463.24	95.12	55.61	10065.72	73.56	14617.13	107.57	118222.75	111.60	64.18	118552.65	120.51	73.10
52	Total Cost (39 + 51)	51848.19	384.43	518421.57	522.05	305.18	65555.85	479.09	52477.37	386.20	587671.22	554.73	319.04	517091.54	525.61	318.84
53	Gross Sale Value of Raw Coal	124465.82	922.85	865255.59	871.31		128350.70	938.00	155814.12	1146.69	994426.33	938.68		1073509.72	1091.20	
54	Net Op. Stock of Coal	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	
55	Net Cl Stock of Coal	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	
56	Accr/Decr in Stock (55 - 54)	643.47	4.77	-11005.00	-11.08		-4.00	-0.03	3165.19	23.29	-36.00	-0.03		-22033.99	-22.40	
57	Sale Value of Production (53 + 56)	125109.29	927.62	854250.59	860.23		128346.70	937.97	158979.31	1169.98	994390.33	938.65		1051475.73	1068.80	
58	Grade Slipage	3993.43	29.61	-1710.27	-1.72		-3367.15	-24.61	-17827.82	-131.20	-26045.60	-24.59		-38728.47	-39.37	
59	Silo Charges & Incentive	192.60	1.43	679.35	0.68		104.38	0.76	98.32	0.72	807.38	0.76		590.40	0.60	
60	Addl Crushing Charges	11465.46	85.01	82309.04	82.89		12315.50	90.00	11029.96	81.17	95348.14	90.00		90213.71	91.70	
61	Performance Incentives	18.31	0.14	18.31	0.02		0.00	0.00	-117.60	-0.87	0.00	0.00		0.00	0.00	
62	Net S. Value of R. Coal (57-58+60)	140779.09	1043.81	935547.02	942.10		137399.43	1004.12	152162.19	1119.81	1064500.05	1004.82		1103551.37	1121.74	
63	Profit/Loss on Coal (53 - 49)	88930.99	659.38	417125.45	420.05		71843.58	525.04	99684.82	733.61	476828.83	450.10		586459.83	596.12	
64	Interest on Power Bonds	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	
65	Int on Surplus Funds (HQ)	14931.08	110.71	71736.71	72.24		0.00	0.00	22167.00	163.28	0.00	0.00		83087.00	84.46	
66	Int on Parking fund with CIL	-23.28	-0.17	69.82	0.07		7585.17	55.43	37.63	0.28	68266.53	64.44		80.04	0.08	
67	Interest on MF and Tax Free Bond	1663.51	12.48	13205.57	13.30		1467.30	10.72	2059.76	15.16	13205.70	12.47		12611.07	12.82	
68	Total Interest on Surplus Funds	16591.31	123.02	85012.10	85.61		9052.47	66.16	24284.39	178.72	81472.23	76.90		95778.11	97.36	
69	Write back of S Debtors/ Int on loans	0.00	0.00	0.00	0.00		0.00	0.00	-7703.00	-56.69	0.00	0.00		0.00	0.00	
70	Interest on IT Refund	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	
71	PPA	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	
72	Prior Period Adjustment (NCWA-VIII)	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	
73	Others	28.71	0.21	26976.56	27.17		552.76	4.04	57.60	0.42	4974.84	4.70		114.46	0.12	
74		0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	
	Overall Profit & Loss (61,66 to 71)	105550.92	782.61	529114.11	532.82		81448.81	595.23	116323.81	856.06	563275.90	531.70		682352.40	693.60	

Mahanadi Coalfields Limited
Sambalpur
Minewise Data - Prog Dec 18

To be updated after the pension & evacuation charges & Budget

MWD1

Colliery	Total Production Budget (L.Te)	Total Production Actual (L.Te)	Revenue Production Budget (L.Te)	Revenue Production Actual (L.Te)	Saleable Coal Actual (L.Te)	Declared Grade	OBR Budget (L.Cum)	OBR Actual (L.Cum)	Op. Stock as on 01-04-2018 (Revd) Adopted in A/Cs (L.Te)	Measured Stock (L.Te)	Cl. Stock as on 31-12-18 as per Area Cbls' Report(Rev) (L.Te)	OMS Budget (Te)	OMS Actual (Te)	Loaders OMS (Te)
Talcher	0.000	0.000	0.000	0.000	-0.011	B(F)	0.000	0.000	0.148		-0.017	0.00	0.00	
Deulbera	0.000	0.000	0.000	0.000	0.000	B(F)	0.000	0.000	0.000		0.003			
Nandira	1.022	0.773	1.022	0.773	0.773	B(F)/C(F)	0.000	0.000	0.173		0.130	0.30	0.25	
Handidhua(Closed)	0.000	0.000	0.000	0.000	-0.007	A(F)	0.000	0.000	0.000		0.500			
Talcher Area	1.022	0.773	1.022	0.773	0.743		0.000	0.000	0.321		0.117	0.27	0.21	#DIV/0!
Orient 1&2	2.478	2.260	2.478	2.260	2.260	B(F)/A(D,F)	0.000	0.000	0.054		0.003	1.21	1.33	
Orient 3	0.438	0.410	0.438	0.410	0.410	B(F)	0.000	0.000	0.009		0.050	0.57	0.74	
Orient 4	0.000	0.000	0.000	0.000	0.000	C(F)/D(F)	0.000	0.000	0.000		0.000	0.00	0.00	
HRC	0.000	0.000	0.000	0.000	0.000	D(F)	0.000	0.000	0.000		0.000	#DIV/0!	#DIV/0!	
HBI	3.351	2.881	3.351	2.881	2.881	D(E,F)	0.000	0.000	0.343		-0.054	1.61	1.48	
Orient Area	6.267	5.551	6.267	5.551	5.551		0.000	0.000	0.473		-0.081	1.18	1.29	
UNDERGROUND (Rev)	7.289	6.324	7.289	6.324	6.294		0.000	0.000	0.744		0.859	0.74	0.78	
Lingaraj OCP	104.893	85.303	104.893	85.303	85.303	E&F	77.786	88.541	10.483		6.066	33.40	34.42	
Lingaraj Area	104.893	85.303	104.893	85.303	85.303		77.786	88.541	10.483		6.855	33.40	34.42	
Belpahar	34.895	62.580	34.895	62.580	62.580	E F G	55.280	68.121	2.509		0.618	19.20	39.52	
Lakhanpur	148.600	148.600	148.600	148.600	149.593	F	255.784	220.943	13.080		1.134	45.70	50.24	
Lilari	0.000	0.000	0.000	0.000	0.000	F	0.000	0.000	0.862		0.000	#DIV/0!	#DIV/0!	
Lakhanpur Area	181.294	189.178	181.294	189.178	189.178		311.063	309.184	13.350		1.752	32.81	42.82	
Lajkura	31.409	33.075	31.409	33.075	33.075	F	62.214	64.240	0.712		0.679	13.12	21.35	
Samaleswari	76.800	77.668	76.800	77.668	77.668	F	124.437	63.158	15.380		2.773	25.62	21.68	
Ib Valley Area	108.209	108.531	108.209	108.531	108.531		186.641	127.487	16.092		3.432	29.20	21.58	
Balanda	0.000	0.000	0.000	0.000	0.000	C(L,F)/A(D,F)	0.000	0.000	0.000		0.000			
Jagannath	41.047	39.814	41.047	39.814	39.814	F	20.730	14.281	3.506		0.118	19.88	17.68	
Bhubaneswari	194.000	200.806	194.000	200.806	200.806	E&F	124.420	104.889	19.279		0.066	151.73	140.09	
Ananta	55.626	54.034	55.626	54.034	54.034	E&F	82.659	60.000	4.159		1.173	15.37	10.79	
Jagannath Area	291.872	291.743	291.872	291.743	291.743		228.115	179.297	28.943		11.299	41.52	34.22	
Bharatpur	104.864	68.768	104.864	68.768	68.768	E,F	87.730	73.277	8.810		1.119	29.67	19.23	
Chhendipada	0.000	0.000	0.000	0.000	0.000	E,F	0.000	0.000	0.000		0.050	#DIV/0!	#DIV/0!	
Bharatpur Area	104.864	68.768	104.864	68.768	68.768		87.780	73.277	8.810		1.110	28.37	18.23	
Garjanbahal	10.400	8.608	10.400	8.608	8.608	E&F	8.914	8.625	0.000		1.659			
Basundhara (West)	6.893	17.669	6.893	17.669	17.669	C,D,E,F	3.457	2.184	1.038		1.742	2.48	0.74	
Kulda	85.125	80.158	85.125	80.158	80.158	C,D,E,F	62.128	39.660	1.277		0.627	50.94	65.70	
Basundhara Area	113.908	118.525	113.908	118.525	118.525		79.497	50.811	2.413		3.823	31.21	29.54	
Hingula OCP	59.423	58.035	59.423	58.035	58.035	F	23.504	17.669	16.182		13.810	11.70	7.40	
Balaram OCP	31.460	18.849	31.460	18.849	18.849	F	46.658	56.309	1.462		3.622	4.80	10.30	
Hingula Area	90.883	76.884	90.883	76.884	76.884		70.162	71.649	29.884		18.582	18.80	8.23	
Kaniha OCP	55.825	44.470	55.825	44.470	44.470	F	44.240	19.538	4.882		0.644	37.11	21.88	
Kaniha Area	55.825	44.470	55.825	44.470	44.470		44.240	19.538	4.883		0.844	37.11	31.88	
MCL HQ														
Central Projects	0.000		0.000		0.000		0.000					#DIV/0!	0.00	
OPENCAST (Rev)	1052.138	877.493	1052.138	877.493	877.493		1089.274	919.675	108.867		49.698	27.18	29.82	
MCL(Revenue)	1059.427	883.817	1059.427	883.817	883.749		1089.274	919.675	118.611		49.722	21.74	22.10	
MCL(Rev & Capt)	1059.427	883.817		883.817			1089.274	919.675			49.722			

MWD2 / MWD3 / MWD4

Colliery	Normal OT Budget (L.Hour)	Normal OT Budget (Rs/Te)	Normal OT Actual (L.Hour)	Normal OT Actual (Rs/Te)	Sunday OT Budget (L.Hour)	Sunday OT Budget (Rs/Te)	Sunday OT Actual (L.Hour)	Sunday OT Actual (Rs/Te)	Explosives Budget UG-Kg/Te OC-Kg/Cum	Explosives Budget UG-Rs/Te OC-Rs/Cum	Explosives Actual UG-Kg/Te OC-Kg/Cum	Explosives Actual UG-Rs/Te OC-Rs/Cum	POL Budget UG-Rs/Te OC-Rs/Cum	POL Actual UG-Rs/Te OC-Rs/Cum	Total Cost Budget (Rs/Te)	Total Cost Actual (Rs/Te)	Sale Price Budget (Rs/Te)	Sale Price Actual (Rs/Te)	Overall Profit/Loss Budget (L.Rs)	Overall Profit/Loss Budget (Rs/Te)	Overall Profit/Loss Actual (L.Rs)	Overall Profit/Loss Actual (Rs/Te)
Talcher	0.323	#DIV/0!	0.138	#######	0.352	#DIV/0!	0.872	6327.59	0.522	#DIV/0!	#DIV/0!	45.50	#DIV/0!	-561.42	#DIV/0!	384295.25	#DIV/0!	55709.74	-8002.43	#DIV/0!	-8831.88	420094.39
Deulbera	0.000		0.027		0.000		0.061												0.00		0.00	
Nandira	0.346	111.48	0.416	253.67	0.623	166.67	1.078	279.00	0.641	33.35	0.576	43.35	35.28	41.13	15878.03	17698.25	2137.42	2400.28	-13548.74	-13740.61	-11919.78	-15427.60
Handidhua(Closed)			0.000		0.000		0.000												0.00		0.00	
Talcher Area	0.576	189.58	0.574	238.87	0.873	278.84	2.711	652.85	0.588	33.35	0.574	43.70	35.28	38.51	24055.37	28538.88	2137.42	1810.88	-21942.07	-21847.94	-20533.39	-27428.87
Orient 1&2	1.008	143.61	0.620	181.03	0.322	28.74	0.752	15.87	0.362	31.78	0.467	30.71	10.66	10.44	3022.97	3068.10	1864.24	1680.71	-4057.50	-1638.73	-7612.56	-3360.39
Orient 3	0.129	108.84	0.103	187.49	0.233	118.87	0.764	531.00	0.489	47.12	0.229	14.80	29.34	27.53	12940.57	9068.94	2182.37	1491.58	-4727.71	-10788.29	-3118.20	-7605.36
Orient 4	0.097	#DIV/0!	0.000	#DIV/0!	0.029	#DIV/0!	0.104	#DIV/0!	0.460	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	-1598.79	#DIV/0!	-1628.88	#DIV/0!
HRC	0.000	#DIV/0!	0.000	#DIV/0!	0.000	#DIV/0!	0.000	#DIV/0!	0.740	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	0.00	#DIV/0!	0.00	#DIV/0!
HBI	0.651	76.40	0.633	175.28	0.566	25.48	0.747	78.82	0.633	36.64	1.683	40.18	29.55	11.14	3687.17	4835.40	1514.63	2040.86	-7282.18	-2172.54	-5879.65	-2385.55
Orient Area	1.859	159.14	1.838	151.83	1.158	29.89	1.867	160.78	0.538	39.39	1.134	34.44	18.66	12.07	4554.74	5223.17	1739.78	1998.07	-17636.18	-2815.03	-16658.27	-3357.10
UNDERGROUND (Rev)	2.434	116.71	2.219	178.07	2.034	95.36	4.578	166.12	0.537	39.11	1.037	35.53	21.83	17.57	7218.54	5317.89	1739.78	1784.89	-39578.85	-5416.73	-38287.83	-6252.80
Lingaraj OCP	4.212	11.60	2.499	12.75	2.668	4.18	4.517	11.45	0.371	6.53	0.418	6.18	23.33	23.32	447.48	378.78	1014.07	1544.43	66058.31	649.00	63441.62	695.68
Lingaraj Area	4.212	11.59	2.498	12.75	2.668	4.18	4.517	11.49	0.371	9.53	0.418	8.18	23.33	23.32	447.48	378.78	1014.07	1644.42	68038.21	849.09	63441.63	698.88
Belpahar	0.697	7.78	0.353	3.77	1.147	5.74	1.448	9.03	0.416	7.68	0.476	8.92	11.76	9.54	400.49	330.40	1018.74	1172.67	21044.41	602.04	44309.63	842.57
Lakhanpur	1.451	3.30	0.759	2.68	1.304	1.69	2.100	4.02	0.338	7.14	0.427	8.34	8.00	6.00	408.72	408.41	866.99	997.32	82577.64	667.11	86141.88	674.00
Lilari	0.145	#DIV/0!	0.066	#DIV/0!	0.282	#DIV/0!	0.300	#DIV/0!	0.291	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	-3593.17	#DIV/0!	-825.77	#DIV/0!
Lakhanpur Area	2.303	4.48	1.169	3.11	2.834	2.75	3.654	3.77	0.331	7.29	0.441	8.79	8.86	8.50	441.22	395.78	912.22	1036.33	105564.28	552.94	127628.13	640.76
Lajkura	0.747	8.21	0.842	12.44	0.000	4.44	0.955	8.67	0.487	8.68	0.487	10.60	8.80	7.30	769.74	725.54	1058.08	958.85	11624.75	379.63	7809.60	234.60
Samaleswari	1.460	8.80	1.268	8.97	1.185	3.17	2.533	7.37	0.297	7.40	0.558	8.33	15.92	20.89	479.11	472.73	1091.43	1038.75	50720.04	654.78	41060.61	565.83
Ib Valley Area	2.208	7.83	2.140	10.64	1.185	3.54	3.510	7.83	0.331	7.23	0.487	9.55	13.70	18.28	533.81	553.82	1028.66	1012.88	62345.29	574.44	48031.21	490.29
Balanda	0.000		0.000		0.000		0.000												0.00		0.00	
Jagannath	1.628	8.39	1.008	14.85	0.816	5.78	2.189	19.11	0.423	5.87	0.386	9.83	37.30	38.22	746.48	836.66	1134.50	1291.71	18733.60	470.44	13431.43	384.65
Bhubaneswari	0.891	0.80	0.725	1.44	0.702	0.56	1.404	1.49	0.193	0.40	#DIV/0!	0.00	0.65	2.89	356.08	278.31	956.91	1114.53	149700.75	771.65	168594.18	839.22
Ananta	1.214	8.61	1.295	11.54	2.315	5.85	3.313	15.62	0.238	4.38	0.317	4.64	21.72	23.93	605.69	747.63	1008.87	1147.44	10269.79	183.63	21873.40	404.81
Jagannath Area	3.584	3.84	2.818	4.96	3.833	2.27	6.915	5.98	0.289	2.15	0.182	2.78	10.84	11.81	464.44	432.72	1018.18	1131.82	178703.84	919.88	293866.11	698.80
Bharatpur	2.200	6.67	2.328	16.85	2.524	3.69	4.651	17.15	0.286	8.03	0.503	10.75	18.75	18.79	421.60	511.41	881.77	1168.00	67335.65	642.13	45128.70	667.36
Chhendipada	0.000	#DIV/0!	0.000	#DIV/0!	0.000	#DIV/0!	0.014	#DIV/0!	0.276	#DIV/0!	0.000	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	-179.47	#DIV/0!	-106.24	#DIV/0!
Bharatpur Area	2.200	8.82	2.333	17.61	2.524	3.89	4.665	17.21	0.298	8.03	0.503	10.75	19.74	18.28	423.21	514.28	881.77	1168.09	67189.58	649.58	49002.45	654.50
Garjanbahal	0.000		0.000		0.000		0.000												280.18		4624.81	
Basundhara (West)	0.739	29.51	0.639	18.48	0.940	24.41	1.724	22.18	0.332	2.83	0.238	2.01	44.16	30.65	1615.56	1148.73	860.76	1120.68	-2849.77	-550.57	-840.15	-47.55
Kulda	0.879	2.43	0.586	2.10	1.314	1.83	0.635	2.64	0.292	5.35	0.363	2.60	11.69	8.15	327.61	251.84	1118.20	1349.15	78894.71	918.56	95817.44	1097.15
Basundhara Area	1.480	3.18	1.623	4.77	2.254	2.19	2.338	3.22	0.232	4.31	0.303	3.41	17.76	14.69	391.32	434.56	1089.58	1265.13	75104.14	661.09	103862.12	682.93
Hingula OCP	1.170	4.73	1.227	11.86	0.638	4.33	2.763	12.20	0.258	2.87	0.178	1.82	23.99	42.47	835.13	1219.47	1582.72	1515.44	12585.17	329.59	10796.13	268.40
Balaram OCP	0.881	10.80	1.377	23.85	1.233	12.37	3.442	58.23	0.376	6.49	0.418	14.11	30.04	28.34	917.40	1058.29	1050.83	1289.82	4003.31	155.70	4018.55	212.87
Hingula Area	2.001	7.22	2.404	18.43	2.171	7.11	6.193	34.72	0.380	4.78	0.429	8.88	33.04	33.28	864.38	1183.23	1871.88	1431.19	24469.46	289.42	14774.71	259.71
Kaniha OCP	0.289	1.08	0.621	12.75	0.410	0.81	0.783	3.38	0.371	4.03	0.000	3.72	1.18	2.32	488.12	451.18	856.20	802.36	35268.34	452.18	10819.47	441.18
Kaniha Area	0.289	1.89	0.621	12.75	0.410	0.81	0.783	3.38	0.371	4.03	0.000	3.72	1.18	2.32	488.12	451.18	858.29	882.36	23299.337	452.18	10819.47	441.18
MCL HQ																					93723.18	
Central Projects	#DIV/0!	0.00	0.000	0.00	#DIV/0!	0.00	0.000	0.00				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
OPENCAST (Rev)	16.195	5.29	15.111	7.44	17.810	3.13	33.112	8.87	0.315	9.81	0.360	8.99	14.50	14.88	358.89	477.35	999.38	1117.59	892532.759	372.59	821998.923	640.41
MCL(Revenue)	20.829	8.84	17.321	8.32	19.844	3.58	37.998	9.86		3.77		7.67	14.99	14.88	334.23	529.41	1004.82	1121.74	983279.90	531.70	862312.35	693.80
MCL(Rev & Capt)																						

Colliery	BUDGET Normal OT MS	BUDGET NOT Rate Per MS (Rs)	BUDGET Total SOT MS	BUDGET SOT Rate Per MS (Rs)	ACTUAL Act MS (Actual)	ACTUAL Amount NOT (Rs) (L.Rs)	ACTUAL Amount SOT (Rs) (L.Rs)	ACTUAL Actual COST (L.Rs)	ACTUAL Actual SALES (L.Rs)
Talcher	0.0293	2644.11	0.0449	2575.91	1.566	85.86	111.89	2659.23	1171.76
Deulbera	0.0000	2657.08	0.0000	2579.06	0.000	0.00	0.00	0.00	0.00
Nandira	0.0431	2549.49	0.0694	2514.72	2.200	109.87	164.34	13825.35	1034.87
Handidhua(Closed)		0.00			0.000	0.00	0.00	0.00	0.00
Talcher Area	0.0723		0.1094		3.766	195.73	276.04	21495.59	780.59
Orient 1&2	0.1333	2063.59	0.0407	1615.01	1.104	365.59	64.94	11453.81	3841.39
Orient 3	0.0101	2958.97	0.0791	1768.61	0.551	47.67	57.11	3279.79	611.55
Orient 4	0.0039	6287.68	0.0249	2586.64	0.115	5.67	17.45	1529.89	0.00
HRC	0.0000	2630.79	0.0000	2177.84	0.000	0.00	0.00	0.00	0.00
HBI	0.0414	3148.68	0.0737	1209.81	1.633	258.63	85.32	10781.28	6401.62
Orient Area	0.2319		0.1449		4.323	664.98	219.87	28893.49	10938.83
UNDERGROUND (Rev)	0.3042		0.2543		8.071	860.74	423.81	50478.39	11111.72
Lingaraj OCP	0.6205	2307.46	0.2281	1292.72	2.769	1214.84	430.19	36095.16	90530.68
Lingaraj Area	0.5295		0.3391	888.30	2.769	1214.84	426.10	36099.18	89239.68
Belpahar	0.0671	3174.97	0.1434	1308.91	1.723	211.22	200.79	17380.08	61600.55
Lakhanpur	0.1827	2640.76	0.1743	1330.73	2.918	484.07	243.80	66658.48	143091.75
Lilari	0.0182	2281.59	0.0305	1467.70	0.000	61.47	54.54	1681.14	149.06
Lakhanpur Area	0.2871		0.3547		4.641	819.78	499.23	78830.71	209412.38
Lajkura	0.0933	3150.87	0.0000	1630.56	1.589	289.60	109.71	24050.56	32578.50
Samaleswari	0.1824	2946.64	0.1494	1633.02	3.747	533.36	243.09	34063.42	75338.35
Ib Valley Area	0.2757		0.1494		4.835	824.96	383.70	58913.87	107916.22
Balanda					0.000	0.00	0.00	0.00	0.00
Jagannath	0.2036	1729.23	0.1915	2114.21	2.082	251.65	221.44	30468.23	44220.65
Bhubaneswari	0.0828	2511.34	0.0877	1248.57	1.434	100.17	169.55	65308.42	270002.61
Ananta	0.1518	2427.02	0.2695	1148.57	5.010	369.92	222.56	40177.38	67000.87
Jagannath Area	0.4380		0.4785		8.526	887.89	693.94	129244.03	330143.14
Bharatpur	0.2749	2800.68	0.3185	1274.86	3.578	715.04	356.50	35163.30	85308.48
Chhendipada	0.0000	1482.41	0.0000	1440.47	0.000	0.00	0.00	195.73	0.00
Bharatpur Area	0.2749		0.3185		3.578	715.04	356.50	35359.53	85308.48
Garjanbahal					0.004	0.00	0.00	4142.27	8067.04
Basundhara (West)	0.0913	2298.19	0.1575	1452.86	2.143	229.38	172.73	20788.09	18447.65
Kulda	0.0848	1833.91	0.1643	471.68	1.052	155.87	77.38	22214.65	121838.78
Basundhara Area	0.1762		0.2818		3.278	382.00	249.11	47144.78	148753.85
Hingula OCP	0.1400	2262.34	0.1173	2103.93	4.628	316.75	257.22	43042.65	58644.80
Balaram OCP	0.1202	2877.68	0.1541	2628.10	1.830	339.88	388.20	20815.55	24042.61
Hingula Area	0.2602		0.2714		6.687	656.99	640.42	63858.20	78987.67
Kaniha OCP	0.0350	1608.64	0.0517	887.52	2.051	59.11	49.45	20064.00	30693.47
Kaniha Area	0.023		0.031		2.051	59.11	49.45	20064.00	30693.47
MCL HQ									
Central Projects	#DIV/0!		#DIV/0!	0.00	0.000	0.00	0.00	0.00	0.00
OPENCAST (Rev)	2.274		2.229		35.445	5539.17	3380.64	489012.24	1082439.86
MCL(Revenue)	2.5786		2.4930		44.516	6399.81	3804.97	511081.39	1103551.39
MCL(Rev & Capt)									

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Mahanadi Coalfields Limited

Sambalpur

MIS : Cost : 7 Part - I

MIS : Cost : 7 Part - II

Mahanadi Coalfields Limited

Sambalpur

Areawise/Collierywise Performance -Prog Dec 2018

Collierywise Performance -Prog Dec 2018

Colliery/Area Name	Type of Mines	Grade of Coal	Men on Roll (No)	Revenue Coal (L Te)	Net Saleable Coal (NSC) (L Te)	Revenue OBR (L Cum)	OMS (Te)	EMS (Rs)	Wages Cost Per/Te (Rs)	Stores Cost Per/Te (Rs)	Power Cost Per/Te (Rs)	Total Cash Cost Per/Te (Rs)	Total Cost Per/Te (Rs)	Sales Per/Te (Rs)	Profit & Loss Per/Te (Rs)	Profit & Loss Amount (L Rs)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
Talcher	UG(Rev)	B LF	737	0.000	-0.021	0.000	0.00	4108.95	-306801.45	-581.22	-24432.99	-347338.43	-364295.25	55799.14	420094.39	-8821.98
Deulbera	UG(Rev)	B LF	81	0.000	0.000	0.000	#DIV/0!	0.00								0.00
Nandira	UG(Rev)	B LF,C LF	1169	0.773	0.773	0.000	0.35	3839.49	10927.40	284.87	710.42	17003.26	17698.25	2490.26	-15407.99	-11910.38
Handidhua (Closed)	UG(Rev)	A LF	0	0.000	-0.007	0.000	#DIV/0!	#DIV/0!								0.00
Talcher Area			2007	0.773	0.745	0.000	0.21	3804.22	19986.19	311.96	1432.07	27495.31	28839.66	1010.99	-27828.67	-20732.36
Orient 1&2	UG(Rev)	B LF,D LF	933	2.260	2.260	0.000	1.33	3086.97	2327.52	178.02	324.06	4851.84	5068.10	1699.71	-3369.39	-7612.56
Orient 3	UG(Rev)	D LF	240	0.410	0.410	0.000	0.74	7620.47	10241.17	301.85	952.16	7844.17	9096.94	1491.58	-7605.36	-3118.20
Orient 4	UG(Rev)	C LF,D LF	45	0.000	0.000	0.000	0.00	4060.11	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	-1028.86
HRC	UG(Rev)	D LF	0	0.000	0.000	0.000	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	0.00
HBI	UG(Rev)	D LF	1124	2.881	2.881	0.000	1.49	4047.21	2715.46	156.12	301.49	4223.57	4436.40	2049.85	-2386.55	-6875.65
Orient Area			2348	5.551	5.551	0.000	1.29	4124.85	3197.49	172.98	418.95	4885.94	5223.17	1866.07	-3357.10	-18635.27
Total Underground			4355	6.324	6.296	0.000	0.78	3972.13	5184.08	189.42	538.83	7561.29	8017.69	1764.89	-6252.80	-39367.63
Lingaraj OCP	OC(Rev)	E,F	1641	95.303	95.303	88.541	34.42	4754.25	161.23	61.80	11.64	412.95	378.75	1044.42	665.68	63441.62
Lingaraj Area			1641	95.303	95.303	88.541	34.42	4754.25	161.23	61.80	11.64	412.95	378.75	1044.42	665.68	63441.62
Belpahar	OC(Rev)	E/F/G	711	52.589	52.589	88.121	30.52	4759.30	131.04	51.18	10.22	417.32	330.49	1172.67	842.57	44309.93
Lakhanpur	OC(Rev)	E,F	1015	146.590	146.590	220.983	50.24	4150.95	59.66	45.13	5.40	305.21	408.41	982.32	574.00	84141.98
Lilari	OC(Rev)	F	41	0.000	0.000	0.000	#DIV/0!	16316.10	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	-825.77
Lakhanpur Area			1767	199.179	199.179	309.104	42.92	4654.60	84.90	46.91	6.76	342.50	395.78	1036.32	640.76	127626.13
Lajkura	OC(Rev)	F	408	33.975	33.975	64.249	21.38	4873.11	144.15	56.29	11.77	476.30	725.54	956.85	234.60	7970.60
Samaleswari	OC(Rev)	F	813	72.556	72.556	63.159	21.68	4845.80	120.02	66.63	14.31	402.84	472.23	1038.35	565.92	41060.61
Ib Valley Area			1221	106.531	106.531	127.407	21.58	4855.59	127.71	63.33	13.50	426.27	553.02	1012.99	460.25	49031.21
Balanda	OC(Rev)	C LF,D LF	0	0.000	0.000	0.000	#DIV/0!	#DIV/0!								0.00
Jagannath	OC(Rev)	E,F	793	36.814	36.814	14.261	17.68	4526.32	224.51	75.02	33.41	501.60	836.86	1201.71	364.85	13431.43
Bhubaneswari	OC(Rev)	E,F	529	200.895	200.895	104.990	140.09	3649.50	23.07	4.70	0.73	243.89	275.31	1114.53	839.22	168504.18
Ananta	OC(Rev)	E,F	1172	54.034	54.034	60.006	10.79	4051.22	209.48	67.06	10.09	432.08	742.63	1147.44	404.81	21873.49
Jagannath Area			2494	291.743	291.743	179.257	34.22	4111.89	83.01	25.12	6.59	311.29	432.72	1131.62	698.90	203809.11
Bharatpur	OC(Rev)	F	1779	68.758	68.758	73.277	19.23	3961.24	236.67	74.29	20.39	499.37	511.41	1168.00	657.36	45198.70
Chhendipada	OC(Rev)	F, G	7	0.000	0.000	0.000	#DIV/0!	6625.00	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	-196.24
Bharatpur Area			1786	68.758	68.758	73.277	19.23	3970.29	236.02	74.29	20.39	502.19	514.26	1168.00	654.50	45002.45
Garjanbahal	OC(Rev)	E,F	265	8.698	8.698	8.025	103.55	13440.61	860.20	845.66	0.00	2163.77	4142.23	8667.04	4524.81	4524.81
Basundhara (West)	OC(Rev)	C,D,E,F	443	17.669	17.669	3.194	8.24	3426.53	234.65	43.78	15.82	500.85	1148.23	1100.68	-47.55	-840.15
Kulda OCP	OC	F	229	90.158	90.158	39.692	85.70	3393.11	26.87	11.61	3.10	155.04	251.94	1349.15	1097.16	98917.46
Basundhara Area			937	116.525	116.525	50.911	35.54	3736.91	63.75	22.88	4.80	214.47	404.59	1285.15	880.52	102602.12
Hingula OCP	OC(Rev)	F	1055	36.035	36.035	12.680	7.46	4072.62	218.58	57.49	8.05	459.85	1219.47	1516.44	296.49	10756.16
Balaram OCP	OC(Rev)	F	1235	18.949	18.949	58.360	10.30	4513.71	578.36	227.54	28.20	1191.04	1056.29	1268.82	212.07	4018.55
Hingula Area			2290	54.984	54.984	71.040	8.25	4318.14	342.57	116.09	15.00	712.04	1163.23	1431.10	268.71	14774.71
Kaniha OCP	OC(Rev)	E,F	324	44.47	44.47	19.54	21.68	2607.95	58.94	8.53	1.05	190.22	451.18	892.36	441.18	19619.47
Kaniha Area				44.470	44.470	19.538	21.68	2607.95	58.94	8.53	1.05	190.22	451.18	892.36	441.18	19619.47
Total Opencast (Rev)			12460	977.49	977.49	919.08	26.82	4266.91	118.01	44.85	8.85	359.01	477.36	1117.59	640.41	625996.82
HQ (Interest Income)																95723.18
Other Adjustments																0.00
Overall MCL (Rev)			16815	983.817	983.789	919.075	22.10	4198.19	150.43	45.78	12.24	405.11	526.61	1121.74	693.60	682352.35

Mahanadi Coalfields Limited, Sambalpur
Collierywise Usage of Diesel
Period Prog Dec

UNITS	Diesel Diesel Usage Direct Ltr/Te in UG & Ltr/Cum in OC Dec 17	Dec 18	Variation of Current Year over Same period Last Year	
Talcher	0.660	0.000	-100.00%	(F)
Deulbera	0.000	0.000		
Nandira	0.301	0.473	57.18%	(A)
Handidhua(Closed)				
Talcher Area	**0.519**	**1.027**	**97.77%**	**(A)**
Lingaraj - OCP	0.841	0.895	6.40%	(A)
Kaniha OCP				
Lingaraj Area	**0.841**	**0.895**	**6.40%**	**(A)**
Orient 1&2	0.033	0.051	58.18%	(A)
Orient 3	0.002	0.317	16907.92%	(A)
Orient 4	2.966	#DIV/0!	#DIV/0!	#DIV/0!
HRC	0.000	0.000	#DIV/0!	(F)
HBI	0.071	0.166	135.36%	(A)
Orient Area	**0.106**	**0.172**	**62.19%**	**(A)**
Total Underground	**0.154**	**0.274**	**78.69%**	**(A)**
Belpahar	1.145	1.238	8.14%	(A)
Lakhanpur	0.642	0.696	8.44%	(A)
Lilari	1.432	0.000	-100.00%	(F)
Lakhanpur Area	**0.771**	**0.813**	**5.41%**	**(A)**
Lajkura	1.122	0.884	-21.20%	(F)
Samaleswari	0.611	0.918	50.30%	(A)
IB Valley Area	**0.676**	**0.912**	**34.88%**	**(A)**
Balanda	0.000	0.000		
Jagannath	0.568	0.527	-7.31%	(F)
Bhubaneswari	0.000	0.000		
Ananta	0.960	1.002	4.29%	(A)
Jagannath Area	**0.812**	**0.872**	**7.36%**	**(A)**
Bharatpur	1.147	1.085	-5.39%	(F)
Chhendipada	0.000	#DIV/0!	#DIV/0!	
Bharatpur Area	**1.062**	**1.085**	**2.17%**	**(A)**
Garjanbahal	0.000	0.157		
Basundhara (West)	0.707	0.552	-21.87%	(F)
Kulda OCP	1.100	0.345	-68.61%	(F)
Basundhara Area	**0.756**	**0.356**	**-52.91%**	**(F)**
Hingula OCP	0.623	0.689	10.50%	(A)
Balaram OCP	0.860	0.773	-10.07%	(F)
Hingula Area	**0.750**	**0.734**	**-2.18%**	**(F)**
Kaniha OCP	**0.000**	1618.860		
Kaniha Area	**0.000**	**1618.860**		
Opencast(Rev Colli)	**0.820**	**0.793**	**-3.30%**	**(F)**
MCL(Rev Colli)	**0.812**	**0.789**	**-2.88%**	**(F)**

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Note: (F) = Favourable (A) = Adverse

Mahanadi Coalfields Limited, Sambalpur
Collierywise Usage of Explosives
Period Prog Dec

UNITS	EXPLOSIVES			
	Usage			
	Kg/Te in UG & Kg/Cum in OC		Variation of Current Year over	
	Dec 17	Dec 18	Same period Last Year	
Talcher	0.782	0.000	-100.00%	(F)
Deulbera				
Nandira	0.567	0.576	1.70%	(A)
Handidhua(Closed)				
Talcher Area	**0.622**	**0.576**	**-7.26%**	**(F)**
Lingaraj - OCP	0.407	0.418	2.78%	(A)
Kaniha OCP				
Lingaraj Area	**0.407**	**0.418**	**2.78%**	**(A)**
Orient 1&2	0.480	0.492	2.47%	(A)
Orient 3	0.122	0.220	80.32%	(A)
Orient 4	0.550	0.000	-100.00%	(F)
HRC	0.000	0.000	#DIV/0!	(F)
HBI	0.579	1.083	86.96%	(A)
Orient Area	**0.504**	**1.124**	**123.15%**	**(A)**
Total Underground	**0.524**	**1.057**	**101.73%**	**(A)**
Belpahar	0.427	0.476	11.44%	(A)
Lakhanpur	0.431	0.427	-0.94%	(F)
Lilari	0.457	0.000	-100.00%	(F)
Lakhanpur Area	**0.431**	**0.441**	**2.45%**	**(A)**
Lajkura	0.356	0.467	31.06%	(A)
Samaleswari	0.451	0.508	12.61%	(A)
IB Valley Area	**0.408**	**0.487**	**19.30%**	**(A)**
Balanda				
Jagannath	0.300	0.396	31.88%	(A)
Bhubaneswari	0.000	0.000		
Ananta	0.270	0.317	17.36%	(A)
Jagannath Area	**0.075**	**0.162**	**116.22%**	**(A)**
Bharatpur	0.471	0.503	6.72%	(A)
Chhendipada	0.000	0.000		
Bharatpur Area	**0.425**	**0.503**	**18.14%**	**(A)**
Basundhara(East)				
Basundhara (West)	0.373	0.338	-9.30%	(F)
Kulda OCP	0.375	0.353	-5.96%	(F)
Basundhara Area	**0.375**	**0.303**	**-19.06%**	**(F)**
Hingula OCP	0.137	0.178	29.70%	(A)
Balaram OCP	0.310	0.478	54.16%	(A)
Hingula Area	**0.270**	**0.426**	**57.89%**	**(A)**
Kaniha OCP	0.319	0.300	-5.78%	
Kaniha Area	**0.319**	**0.300**		
Opencast(Rev Colli)	**0.361**	**0.380**	**5.27%**	**(A)**
MCL(Rev Colli)	**0.363**	**0.385**	**6.13%**	**(A)**

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Note: (F) = Favourable (A) = Adverse

Mahanadi Coalfields Limited

Sambalpur 31/01/19

Minewise Overtime -Pr Change

Colliery	17-18 Normal Overtime		18-19 Normal Overtime		17-18 Sunday OT (Prodn)		18-19 Sunday OT (Prodn)		17-18 Sunday OT (Maintenance)		18-19 Sunday OT (Maintenance)		17-18 Total Sunday Overtime		18-19 Total Sunday Overtime		17-18 Production Incentives	18-19 Production Incentives	17-18 Total OT & Incvt	18-19 Total OT & Incvt
	(L Hour)	(L Rs)	(L Hour)	(L Rs)	(L Hour)	(L Rs)	(L Hour)	(L Rs)	(L Hour)	(L Rs)	(L Hour)	(L Rs)	(L Hour)	(L Rs)	(L Hour)	(L Rs)	(L Rs)	(L Rs)	(L Rs)	(L Rs)
Talcher	0.209	96.42	0.136	69.62	0.000	0.00	0.000	0.00	0.984	215.42	0.672	195.87	0.984	215.42	0.672	195.87	0.00	0.00	311.83	265.50
Deulbera	0.009	0.00	0.022	0.00	0.000	0.00	0.000	0.00	0.067	0.00	0.061	0.00	0.067	0.00	0.061	0.00	0.00	0.00	0.00	0.00
Nandira	0.297	123.48	0.416	196.24	0.000	0.00	0.000	0.00	1.204	292.74	1.978	290.57	1.204	292.74	1.978	290.57	0.00	0.00	416.22	486.82
Handidhua(Closed)	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.00	0.00	0.00	0.00
Talcher Area	**0.515**	**219.90**	**0.574**	**265.87**	**0.000**	**0.00**	**0.000**	**0.00**	**2.255**	**508.16**	**2.711**	**486.45**	**2.255**	**508.16**	**2.711**	**486.45**	**0.00**	**0.00**	**728.05**	**752.31**
Orient-1&2	1.057	386.06	0.900	433.01	0.000	0.00	0.000	0.00	1.498	127.40	0.752	171.47	1.498	127.40	0.752	171.47	0.00	0.00	513.46	604.48
Orient-3	0.065	56.64	0.103	76.87	0.000	0.00	0.000	0.00	0.169	100.67	0.264	135.71	0.169	100.67	0.264	135.71	0.00	0.00	157.31	212.58
Orient-4	0.034	8.67	0.000	0.34	0.000	0.00	0.000	0.00	0.155	36.62	0.104	30.50	0.155	36.62	0.104	30.50	0.00	0.00	45.30	30.84
HRC	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.00	0.00	0.00	0.00
HBI	0.658	282.20	0.633	332.42	0.000	0.00	0.000	0.00	0.706	171.32	0.747	221.75	0.706	171.32	0.747	221.75	0.00	0.00	453.52	554.16
Orient Area	**1.814**	**733.57**	**1.636**	**842.64**	**0.000**	**0.00**	**0.000**	**0.00**	**2.528**	**436.02**	**1.867**	**559.43**	**2.528**	**436.02**	**1.867**	**559.43**	**0.00**	**0.00**	**1169.59**	**1402.07**
UNDERGROUND	**2.329**	**953.47**	**2.210**	**1108.51**	**0.000**	**0.00**	**0.000**	**0.00**	**4.783**	**944.18**	**4.578**	**1045.87**	**4.783**	**944.18**	**4.578**	**1045.87**	**0.00**	**0.00**	**1897.64**	**2154.38**
Lingaraj OCP	3.172	1476.27	2.499	1215.26	2.049	891.72	1.748	1090.79	2.221	0.00	2.768	0.00	4.270	891.72	4.516	1090.79	34.62	16.03	2402.60	2322.08
Lingaraj Area	**3.172**	**1476.27**	**2.499**	**1215.26**	**2.049**	**891.72**	**1.748**	**1090.79**	**2.221**	**0.00**	**2.768**	**0.00**	**4.270**	**891.72**	**4.516**	**1090.79**	**34.62**	**16.03**	**2402.60**	**2322.08**
Belpahar	0.850	335.15	0.353	198.05	1.192	0.00	1.086	0.00	0.398	396.11	0.362	475.10	1.590	396.11	1.448	475.10	21.88	13.52	753.14	686.68
Lakhanpur	1.633	619.38	0.750	389.84	1.692	0.00	1.579	0.00	0.564	482.74	0.526	588.57	2.256	482.74	2.105	588.57	64.45	128.61	1166.56	1107.02
Lilari	0.160	68.71	0.066	32.41	0.307	0.00	0.219	0.00	0.102	107.36	0.081	85.54	0.409	107.36	0.300	85.54	1.14	0.00	177.21	117.96
Lakhanpur Area	**2.643**	**1023.24**	**1.169**	**620.31**	**3.191**	**0.00**	**2.884**	**0.00**	**1.064**	**986.21**	**0.969**	**1149.21**	**4.255**	**986.21**	**3.853**	**1149.21**	**87.48**	**142.13**	**2096.92**	**1911.65**
Lajkura	0.842	351.23	0.842	422.75	0.177	44.13	0.165	46.59	0.944	234.43	0.821	253.10	1.121	278.55	0.986	299.69	0.56	0.92	630.35	723.36
Samaleswari	1.553	648.72	1.298	647.25	1.876	46.46	1.773	50.87	0.804	433.22	0.760	483.69	2.680	479.68	2.533	534.56	0.00	0.00	1128.40	1181.81
Ib Valley Area	**2.395**	**999.95**	**2.140**	**1070.00**	**2.053**	**90.59**	**1.938**	**97.46**	**1.748**	**667.65**	**1.581**	**736.79**	**3.801**	**758.23**	**3.519**	**834.25**	**0.56**	**0.92**	**1758.75**	**1905.17**
Balanda	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.00	0.00	0.00	0.00
Jagannath	0.823	465.89	1.008	539.40	1.604	468.92	1.450	593.01	0.787	0.00	0.746	0.00	2.391	468.92	2.196	593.01	14.33	2.54	949.14	1134.94
Ananta	1.000	429.33	1.205	623.80	2.039	697.72	1.992	854.69	1.336	0.00	1.321	0.00	3.375	697.72	3.313	854.69	4.64	0.00	1131.69	1478.49
Bhubaneswari	0.504	194.99	0.705	288.91	0.880	225.46	0.948	298.66	0.376	0.00	0.456	0.00	1.256	225.46	1.404	298.66	0.00	0.00	420.45	587.58
Jagannath Area	**2.327**	**1090.21**	**2.918**	**1452.10**	**4.523**	**1392.10**	**4.390**	**1746.36**	**2.499**	**0.00**	**2.523**	**0.00**	**7.022**	**1392.10**	**6.913**	**1746.36**	**18.98**	**2.54**	**2501.28**	**3201.00**
Bharatpur	1.583	884.98	2.329	1166.33	1.692	805.02	2.480	1179.25	1.978	0.00	2.471	0.00	3.670	805.02	4.951	1179.25	18.15	23.90	1708.15	2369.48
Chhendipada	0.020	2.19	0.006	2.94	0.000	3.78	0.000	3.89	0.038	0.00	0.014	0.00	0.038	3.78	0.014	3.89	0.00	0.00	5.97	6.83
Bharatpur Area	**1.603**	**887.17**	**2.335**	**1169.27**	**1.692**	**808.80**	**2.480**	**1183.14**	**2.016**	**0.00**	**2.485**	**0.00**	**3.708**	**808.80**	**4.965**	**1183.14**	**18.15**	**23.90**	**1714.12**	**2376.31**
Garjanbahal	0.000	0.00	0.072	39.32	0.000	0.00	0.040	8.35	0.000	0.00	0.114	23.64	0.000	0.00	0.154	31.99	0.00	0.00	0.00	71.30
Basundhara (West)	0.540	237.56	0.630	326.49	0.668	0.00	1.308	0.00	0.477	334.82	0.416	391.94	1.145	334.82	1.724	391.94	0.00	0.00	572.38	718.43
Kulda OCP	0.510	222.35	0.395	189.61	0.584	58.23	0.635	56.68	0.071	109.33	0.000	127.49	0.655	167.56	0.635	184.18	0.00	0.00	389.91	373.78
Basundhara Area	**1.050**	**459.90**	**1.097**	**555.42**	**1.252**	**58.23**	**1.983**	**65.03**	**0.548**	**444.15**	**0.530**	**543.07**	**1.800**	**502.38**	**2.513**	**608.10**	**0.00**	**0.00**	**962.29**	**1163.51**
Hingula OCP	0.836	407.95	1.027	427.24	2.067	522.35	2.753	803.69	0.000	0.00	0.000	0.00	2.067	522.35	2.753	803.69	7.89	5.30	938.19	1236.23
Balaram OCP	0.971	410.33	1.377	641.37	2.624	780.05	3.442	1105.36	0.000	0.00	0.000	0.00	2.624	780.05	3.442	1105.36	0.00	12.89	1190.38	1759.62
Hingula Area	**1.807**	**818.28**	**2.404**	**1068.61**	**4.691**	**1302.40**	**6.195**	**1909.05**	**0.000**	**0.00**	**0.000**	**0.00**	**4.691**	**1302.40**	**6.195**	**1909.05**	**7.89**	**18.19**	**2128.57**	**2995.85**
Kaniha OCP	0.323	65.22	0.621	120.55	0.623	95.11	0.790	150.42	0.000	0.00	0.000	0.00	0.623	95.11	0.790	150.42	0.00	0.00	160.33	270.97
OPENCAST	**15.320**	**6820.24**	**15.183**	**7271.51**	**20.074**	**4638.95**	**22.408**	**6242.25**	**10.096**	**2098.00**	**10.856**	**2429.06**	**30.170**	**6736.95**	**33.264**	**8671.32**	**167.67**	**203.71**	**13724.86**	**16146.54**
Overall MCL	**17.649**	**7773.71**	**17.393**	**8380.02**	**20.074**	**4638.95**	**22.408**	**6242.25**	**14.879**	**3042.18**	**15.434**	**3474.94**	**34.953**	**7681.13**	**37.842**	**9717.19**	**167.67**	**203.71**	**15622.50**	**18300.92**

Mahanadi Coalfields Limited, Sambalpur
Collierywise Usage of Power
Period Prog Dec

UNITS	Power			
	Power Usage			
	kWH/Te in UG & kWH/Cum in OC	Variation of Current Year over		
	Dec 17	Dec 18	Same period Last Year	
Talcher	224.967	0.000	-100.00%	(F)
Deulbera	0.000	0.000		
Nandira	75.550	99.477	31.67%	(A)
Handidhua(Closed)				
Talcher Area	**189.610**	**319.986**	**68.76%**	**(A)**
Lingaraj - OCP	5.271	7.931	50.46%	(A)
Kaniha OCP				
Lingaraj Area	**8.643**	**11.271**	**30.40%**	**(A)**
Orient 1&2	51.156	50.954	-0.40%	(F)
Orient 3	176.707	138.618	-21.56%	(F)
Orient 4	525.980	#DIV/0!	#DIV/0!	#DIV/0!
HRC	0.000	0.000	#DIV/0!	(F)
HBI	56.968	48.640	-14.62%	(F)
Orient Area	**70.206**	**65.868**	**-6.18%**	**(F)**
Underground (Rev Colli)	**90.756**	**96.930**	**6.80%**	**(A)**
Belpahar	7.785	11.347	45.76%	(A)
Lakhanpur	3.342	5.494	64.36%	(A)
Lilari	3.128	0.000	-100.00%	(F)
Lakhanpur Area	**4.604**	**7.678**	**66.79%**	**(A)**
Lajkura	4.080	6.097	49.44%	(A)
Samaleswari	4.207	10.509	149.76%	(A)
IB Valley Area	**4.781**	**9.659**	**102.03%**	**(A)**
Balanda	0.000	0.000		
Jagannath	3.247	3.519	8.38%	(A)
Bhubaneswari	0.000	0.000		
Ananta	4.806	4.786	-0.42%	(F)
Jagannath Area	**8.185**	**8.638**	**5.53%**	**(A)**
Bharatpur	5.868	8.314	41.69%	(A)
Chhendipada	0.000	0.000	#DIV/0!	
Bharatpur Area	**5.868**	**8.314**	**41.69%**	**(A)**
Basundhara(East)	0.000	0.000	#DIV/0!	
Basundhara (West)	8.570	12.054	40.65%	(A)
Kulda OCP	0.000	#DIV/0!	#DIV/0!	#DIV/0!
Basundhara Area	**14.481**	**7.111**	**-50.89%**	**(F)**
Hingula OCP	2.703	4.214	55.90%	(A)
Balaram OCP	3.448	3.616	4.90%	(A)
Hingula Area	**3.192**	**3.803**	**19.12%**	**(A)**
Kaniha OCP	**0.000**	**0.000**		
Opencast(Rev Colli)	**5.106**	**7.000**	**37.10%**	**(A)**
MCL(Rev Colli)	**8.635**	**10.838**	**25.52%**	**(A)**

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Note: (F) = Favourable (A) = Adverse

EXCAVATION

"Departmental Capacity Utilisation for OCPs of MCL"

-based on Capacity as on 1.4.2018

{PROVISIONAL}

Month:April 18 to January-2019

Project	Mine Capacity as on 1.4.2018	Mine Capacity 43191 to 43466	Composite Production Apr-18 to 43466	% Capacity Utilisation Apr-18 to Jan-19	42826 to 43101	Apr-18 to Dec-18	GROWTH OVER LAST YEAR
	(MM3)	(MM3)	(MM3)	(%)	(%)	(%)	(%)
Lajkura	3.42	2.860	1.038	36	**47**	37	-23
Samleswari	13.06	10.923	4.512	41	**46**	40	-10
IB VALLEY AREA	**16.48**	**13.783**	**5.550**	40	**46**	39	**-13**
Belpahar	9.47	7.920	1.466	19	**38**	18	-51
Lakhanpur	11.02	9.217	5.134	56	**66**	55	-15
Lilari	0.00	0.000	0.000	0	**42**	0	-100
LAKHANPUR AREA	**20.49**	**17.137**	**6.601**	**39**	**54**	**38**	**-29**
Basundhara (W)	3.75	3.136	1.388	44	**102**	44	-57
Kulda	0.00	0.000	2.130	-		-	-
Garjanbahal	0.00	0.000	1.916	-		-	-
BASUNDHARA AREA	**3.75**	**3.136**	**5.433**	**173**	**102**	**167**	**70**
Jagannath	4.90	4.098	2.411	59	**66**	56	-11
Ananta	9.36	7.828	3.294	42	**68**	42	-38
Bhubaneswari							
JAGANNATH AREA	**14.26**	**11.93**	**5.705**	**48**	**67**	**47**	**-29**
Bharatpur	10.93	9.141	2.438	27	**38**	27	-29
BHARATPUR AREA	**10.93**	**9.141**	**2.438**	**27**	**38**	**27**	**-29**
Lingaraj	**11.01**	9.208	5.324	58	**63**	58	-8
Lingaraj Area	**11.01**	**9.208**	**5.324**	**58**	**63**	**58**	**-8**
Balaram	14.10	11.793	3.611	31	**29**	29	5
Hingula	8.43	7.051	3.323	47	**35**	46	37
HINGULA AREA	**22.53**	**18.843**	**6.934**	**37**	**31**	**35**	**18**
M C L	**99.45**	**83.176**	**37.985**	**46**	**49**	**45**	**-6**

Departmental Mine Capacity as on 1.4.18 as per CMPDIL(MM3): 99.45

Departmental Mine Capacity as on 1.4.17 as per CMPDIL(MM3): 96.34

"Departmental Capacity Utilisation for OCPs of MCL"

-based on Capacity as on 1.4.2018

{PROVISIONAL}

Month:January-2019

Project	Mine Capcity as on 1.4.2018	Mine Capcity for the month Jan-19	Composite Production Jan-19	% Capacity Utilisation			GROWTH OVER LAST YEAR
				Jan-19	Jan-18	Dec-18	
	(MM3)	(MM3)	(MM3)	(%)	(%)	(%)	(%)
Lajkura	3.42	0.290	0.099	34	55	38	-39
Samleswari	13.06	1.108	0.617	56	55	54	0
IB VALLEY AREA	**16.48**	**1.398**	**0.716**	51	55	51	**-8**
Belpahar	9.47	0.804	0.184	23	102	24	-77
Lakhanpur	11.02	0.935	0.603	64	32	60	99
Lilari	0.00	0.000	0.000	0	48	0	-100
LAKHANPUR AREA	**20.49**	**1.739**	**0.787**	**45**	**58**	**44**	**-22**
Basundhara (W)	3.75	0.318	0.142	44	143	38	-69
Kulda	0.00	0.000	0.000	-		-	-
Garjanbahal	0	0.000	0.589	-		-	-
BASUNDHARA AREA	**3.75**	**0.318**	**0.731**	**230**	**143**	**177**	**60**
Jagannath	4.90	0.416	0.344	83	60	54	39
Ananta	9.36	0.794	0.345	43	88	63	-51
Bhubaneswari							
JAGANNATH AREA	**14.26**	**1.210**	**0.689**	**57**	**79**	**60**	**-28**
Bharatpur	10.93	0.927	0.214	23	41	32	-44
BHARATPUR AREA	**10.93**	**0.927**	**0.214**	**23**	41	**32**	**-44**
Lingaraj	**11.01**	0.934	0.560	60	85	67	-29
Lingaraj Area	**11.01**	**0.934**	**0.560**	**60**	**85**	**67**	**-29**
Balaram	14.10	1.196	0.524	44	44	44	-4
Hingula	8.43	0.715	0.407	57	46	71	27
HINGULA AREA	**22.53**	**1.912**	**0.930**	**49**	45	**54**	**9**
M C L	**99.45**	**8.438**	**4.628**	**55**	60	**56**	**-8**

Departmental Mine Capacity as on 1.4.18 as per CMPDIL(MM3): 99.45

Departmental Mine Capacity as on 1.4.17 as per CMPDIL(MM3): 96.34

"% AVAILABILITY of HEMM (Absolute)

Company: MCL

APRIL 2018 to JANUARY 2019

EQUIPMENT ->	DRAGLINE		SHOVEL		SURFACE MINER		DUMPER		DOZER		DRILL	
PROJECT / AREA	APR'18 to JAN'19	APR'17 to JAN'18	APR'18 to JAN'19	APR'17 to JAN'18	APR'18 to JAN'19	APR'17 to JAN'18	APR'18 to JAN'19	APR'17 to JAN'18	APR'18 to JAN'19	APR'17 to JAN'18	APR'18 to JAN'19	APR'17 to JAN'18
Lajkura			71	76			85	63	62	71	87	87
Samleswari		92	66	60	86	77	71	80	65	69	74	77
IB VALLEY AREA		**92**	**67**	**67**	**86**	**77**	**76**	**74**	**64**	**69**	**80**	**81**
Belpahar			62	52	30	84	56	51	60	68	78	76
Lakhanpur			59	68	79	79	52	49	61	64	67	69
Lilari			73	52				65	66	71	93	65
LAKHANPUR AREA			**61**	**60**	**77**	**80**	**53**	**51**	**61**	**66**	**72**	**71**
Basundhara We			77	86	78	79	84	80	61	79	66	57
Garjanbahal			71		87		90		88		58	
Kulda			87	68	84				73	77	79	84
BASUNDHARA AREA			**77**	**81**	**83**	**79**	**88**	**80**	**69**	**78**	**66**	**66**
IB VALLEY FIELD		**92**	**66**	**66**	**82**	**78**	**68**	**62**	**64**	**70**	**75**	**74**
Jagannath			65	77	76		82	92	83	83	90	90
Ananta			80	75	86	89	78	78	89	90	92	94
Bhubaneswari									62	46	0	
JAGANNATH AREA			**75**	**76**	81	**89**	**80**	**83**	**81**	**81**	**91**	**92**
Bharatpur	97	93	73	74			87	82	75	77	92	91
BHARATPUR AREA	**97**	**93**	**73**	**74**			**87**	**82**	**75**	**77**	**92**	**91**
LINGARAJ			70	69	85	83	68	73	74	58	79	78
LINGARAJ AREA			**70**	**69**	**85**	**83**	**68**	**73**	**74**	**58**	**79**	**78**
Balaram			68	69	86	84	68	69	70	67	83	82
Hingula			81	79	86	84	77	84	79	76	86	94
HINGULA AREA			**74**	**74**	**86**	**84**	**72**	**75**	**74**	**70**	**84**	**86**
TALCHER FIELD	**97**	**93**	**73**	**74**	**84**	**85**	**76**	**78**	**76**	**71**	**87**	**87**
M C L	**97**	**93**	**70**	**70**	**83**	**82**	**72**	**71**	**72**	**71**	**81**	**82**
CMPDI NORM ->	85%		80%				67%		70%		78%	

"% UTILIZATION of HEMM (Absolute)

Company: MCL

APRIL 2018 to JANUARY 2019

EQUIPMENT ->	DRAGLINE		SHOVEL		SURFACE MINER		DUMPER		DOZER		DRILL	
PROJECT / **AREA**	APR'18 to JAN'19	APR'17 to JAN'18	APR'18 to JAN'19	APR'17 to JAN'18	APR'18 to JAN'19	APR'17 to JAN'18	APR'18 to JAN'19	APR'17 to JAN'18	APR'18 to JAN'19	APR'17 to JAN'18	APR'18 to JAN'19	APR'17 to JAN'18
Lajkura			28	25			19	21	17	21	10	5
Samleswari		0	36	35	50	49	26	24	41	31	28	30
IB VALLEY AREA		**0**	**33**	**31**	**50**	**49**	**23**	**23**	**30**	**27**	**20**	**19**
Belpahar			23	26	21	71	20	24	29	38	8	14
Lakhanpur			26	32	49	50	21	27	25	29	33	30
Lilari			11	29			0	38	10	26	2	13
LAKHANPUR AREA			**24**	**29**	**48**	**52**	**20**	**27**	**26**	**31**	**23**	**22**
Basundhara We			19	25	47	53	14	41	18	27	21	24
Garjanbahal			31		44		19		49		17	
Kulda			17	12	54				18	17	11	17
BASUNDHARA AREA			**22**	**22**	**49**	**53**	**16**	**41**	**21**	**22**	**18**	**21**
IB VALLEY FIELD		**0**	**27**	**29**	**49**	**51**	**21**	**26**	**26**	**27**	**21**	**21**
Jagannath			38	41	36		21	25	21	23	23	17
Ananta			33	36	39	35	26	29	26	28	18	12
Bhubaneswari									16	12		
JAGANNATH AREA			**35**	**38**	**37**	35	**23**	**27**	**22**	**23**	**21**	**15**
Bharatpur	0	2	20	26			19	34	25	28	14	22
BHARATPUR AREA	**0**	**2**	**20**	**26**			**19**	**34**	**25**	**28**	**14**	**22**
LINGARAJ			**29**	**36**	**55**	**58**	**28**	**39**	**25**	**23**	**29**	**27**
LINGARAJ AREA			**29**	**36**	**55**	**58**	**28**	**39**	**25**	**23**	**29**	**27**
Balaram			25	24	31	24	20	18	23	22	21	19
Hingula			32	23	38	27	16	14	30	28	13	14
HINGULA AREA			**28**	**24**	**35**	**26**	**18**	**17**	**26**	**24**	**18**	**17**
TALCHER FIELD	**0**	**2**	**28**	**30**	**42**	**40**	**22**	**27**	**24**	**25**	**20**	**20**
M C L	**0**	**1**	**27**	**29**	**46**	**44**	**21**	**27**	**25**	**26**	**20**	**20**
CMPDI NORM ->	73%		58%				50%		45%		40%	

"% AVAILABILITY of HEMM (Absolute)

Company: MCL

JANUARY 2019

EQUIPMENT ->	DRAGLINE		SHOVEL		SURFACE MINER		DUMPER		DOZER		DRILL	
PROJECT / AREA	JAN'19	JAN'18	JAN'19	JAN'18	JAN'19	JAN'18	JAN'19	JAN'18	JAN'19	JAN'18	JAN'19	JAN'18
Lajkura			85	66			90	50	40	70	87	89
Samleswari		92	75	63	87	75	58	75	69	65	60	83
IB VALLEY AREA		**92**	**79**	**64**	**87**	**75**	**71**	**66**	**55**	**67**	**72**	**85**
Belpahar			71	42		84	62	46	83	53	81	66
Lakhanpur			64	70	84		59	49	80	76	74	80
Lilari			0	52				81	0	84	0	61
LAKHANPUR AREA			**67**	**54**	**84**	**84**	**61**	**48**	**81**	**68**	**76**	**73**
Basundhara We			94	80	88	90	77	85	46	66	84	80
Garjanbahal			61		80		86		93		39	
Kulda			81	92					92	87		74
BASUNDHARA AREA			**74**	**82**	**82**	**90**	**84**	**85**	**72**	**77**	**54**	**78**
IB VALLEY FIELD		**92**	**72**	**62**	**84**	**82**	**69**	**57**	**71**	**70**	**72**	**78**
Jagannath			78	70	93		87	89	63	85	92	94
Ananta			70	76	77	91	86	69	94	87	86	94
Bhubaneswari									49	86		
JAGANNATH AREA			**73**	**74**	**82**	**91**	**87**	**77**	**71**	**86**	**88**	**94**
Bharatpur	100	95	61	60			86	89	62	70	92	91
BHARATPUR AREA	**100**	**95**	**61**	**60**			**86**	**89**	**62**	**70**	**92**	**91**
LINGARAJ			67	80	73	82	67	77	79	74	76	86
LINGARAJ AREA			**67**	**80**	**73**	**82**	**67**	**77**	**79**	**74**	**76**	**86**
Balaram			67	71	89	88	62	59	79	61	72	69
Hingula			81	73	90	90	82	79	74	93	94	95
HINGULA AREA			**73**	**72**	**90**	**89**	**69**	**67**	**77**	**72**	**80**	**79**
TALCHER FIELD	**100**	95	**69**	71	**82**	86	**77**	76	**73**	77	85	88
M C L	**100**	**97**	**71**	**67**	**83**	**84**	**73**	**68**	**72**	**74**	**79**	**84**
CMPDI NORM ->	85%		80%				67%		70%		78%	

%UTILIZATION OF HEMM(Absolute)

Company: MCL

JANUARY 2019

EQUIPMENT ->	DRAGLINE		SHOVEL		SURFACE MINER		DUMPER		DOZER		DRILL	
PROJECT / AREA	JAN'19	JAN'18	JAN'19	JAN'18	JAN'19	JAN'18	JAN'19	JAN'18	JAN'19	JAN'18	JAN'19	JAN'18
Lajkura			31	29			21	23	15	24	6	6
Samleswari		0	45	38	55	54	34	29	46	36	34	39
IB VALLEY AREA		**0**	40	34	**55**	**54**	**28**	**27**	**31**	**31**	**21**	**27**
Belpahar			31	26		71	28	25	32	38	13	3
Lakhanpur			27	37	60		23	25	27	33	35	36
Lilari			0	30				58	0	31	0	20
LAKHANPUR AREA			**28**	31	60	71	**25**	**26**	**29**	**35**	**28**	**22**
Basundhara We			16	25	52	54	9	44	11	23	17	30
Garjanbahal			31		58		20		47		18	5
Kulda			14	24					20	20		**21**
BASUNDHARA AREA			**24**	25	**57**	**54**	**17**	**44**	**24**	**22**	**17**	
IB VALLEY FIELD		**0**	**31**	31	**57**	**59**	**24**	**28**	**28**	**30**	**24**	**24**
Jagannath			42	37	51		21	20	21	21	24	20
Ananta			30	40	39	51	26	30	24	31	24	24
Bhubaneswari									11	19		
JAGANNATH AREA			**35**	39	**43**	**51**	**24**	**26**	**19**	**24**	**24**	**22**
Bharatpur	0	0	19	24			20	35	23	29	16	23
BHARATPUR AREA	**0**	**0**	**19**	24			**20**	**35**	**23**	**29**	**16**	**23**
LINGARAJ			27	41	45	57	25	39	26	25	29	31
LINGARAJ AREA			**27**	41	**45**	**57**	**25**	**39**	**26**	**25**	**29**	**31**
Balaram			25	27	41	31	15	20	25	22	19	23
Hingula			28	34	49	40	13	26	35	39	16	17
HINGULA AREA			**26**	30	**45**	**35**	**14**	**22**	**29**	**28**	**18**	**21**
TALCHER FIELD	**0**	**0**	**27**	33	**44**	**47**	**20**	**29**	**24**	**26**	**21**	**24**
M C L	**0**	**0**	**29**	**32**	**50**	**52**	**22**	**28**	**25**	**28**	**23**	**24**
CMPDI NORM ->	73%		58%				50%		45%		40%	

ELECTRICAL & MECHANICAL

Mahanadi Coalfields Limited

STATEMENT OF SDL PRODUCTION FOR THE MONTH OF January 2019 & PROGRESSIVE UP TO January 2019-VIS-January 2018 (PROVISIONAL)

Sl.No.	MINE	COAL PRODUCTION IN TONNE				%Growth		M/C on Roll		M/C working	TPD /Mc on roll basis				% Availability		% Utilization		% Availability		% Utilization	
		JAN'19	Prog.	JAN'18	Prog.	Monthly	Yearly	JAN'19	JAN'18		JAN'19	Prog.	JAN'18	Prog.	JAN'19	Prog.	JAN'19	Prog.	JAN'18	Prog.	JAN'18	Prog.
1	Talcher	0	0	3412	37222	-100.00	-100.00	4	8	0	0.00	0.00	16.40	18.17	100.00	100.00	0.00	0.00	18.12	18.87	12.24	12.92
2	Nandira	10392	87658	10570	109718	-1.68	-20.11	13	9	9	30.75	26.34	45.17	47.62	79.02	81.12	23.89	30.45	82.41	82.16	33.55	34.37
Talcher area		10392	87658	13982	146940	-25.68	-40.34	17	17	9	23.51	20.14	31.63	33.76	89.51	90.56	11.95	15.22	50.27	50.51	22.90	23.64

STATEMENT OF LHD PRODUCTION FOR THE MONTH OF January 2019 & PROGRESSIVE UP TO January 2019-VIS-January 2018 (PROVISIONAL)

Sl.No.	MINE	COAL PRODUCTION IN TONNE				%Growth		M/C on Roll		M/C working	TPD /Mc on roll basis				% Availability		% Utilization		% Availability		% Utilization	
		JAN'19	Prog.	JAN'18	Prog.	Monthly	Yearly	JAN'19	JAN'18		JAN'19	Prog.	JAN'18	Prog.	JAN'19	Prog.	JAN'19	Prog.	JAN'18	Prog.	JAN'18	Prog.
1	OR-2	27816	253767	32760	298490	-15.09	-14.98	9	7	6	118.87	110.14	140.00	129.55	55.84	56.57	42.47	41.08	58.10	56.79	43.64	42.06
2	OR-3	5565	46544	4314	51985	29.00	-10.47	6	9	2	35.67	30.30	23.70	29.01	57.05	55.12	26.87	26.01	52.24	61.65	26.34	30.80
3	OR-4	0	0	0	6112	#DIV/0!	-100.00	0	1	0	#DIV/0!	#DIV/0!	0.00	23.88	0.00	0.00	0.00	0.00	0.00	46.93	0.00	18.22
4	HBI	31090	319166	38498	358275	-19.24	-10.92	12	10	8	99.65	103.90	148.07	139.95	27.44	28.21	26.48	27.37	39.94	38.66	39.68	37.33
Orient area		64471	619477	75572	714862	-14.69	-13.34	27	27	16	91.84	89.62	107.65	103.42	46.78	46.64	31.94	31.49	37.57	51.01	27.42	32.10

Status of Existing FBs / CHPs for the month of January 2019 (Provisional)

Name of the Area	Name of the Colliery	Coal-OC production (MT)	CHP (Capa. Instl.) (MTY)	Type of CHP	Coal Crushed (MT)	CHP					Despatch		% Utilization of plant capacity for January 2019	Remarks
						Picking	Crushing	Screening	Bunkering	Weighing	Road	Rail		
Jagannath	Jagannath	0.42	CHP 2.0	Major	0.0659	A	A	A	A	A	Y	Y	39.53	
			FB 4.0	Mini	0.2098	NA	A	NA	A	A	Y	Y	62.93	
	Ananta	0.86	FB 7.0	Mini	0.0461	NA	A	NA	A	A	Y	Y	7.91	
	Bhubaneswari	2.33	NIL	NIL	-	-	-	-	-	-	-	-	-	
Hingula	Hingula	0.72	FB 2.0	Mini	0.0000	NA	A	NA	A	A	Y	NA	0.00	
	Balram	0.50	FB 4.0	Mini	0.0648	NA	A	NA	A	A	Y	NA	19.43	
Ib Valley	Lajkura	0.41	FB 2.0	Mini	0.0100	NA	A	NA	A	A	Y	Y	6.01	
	Samaleswari	1.19	FB 1.0	Mini	0.0079	NA	A	NA	A	A	Y	Y	9.44	
Lakhanpur	Lakhanpur	1.44	NIL	Mini	0.0000	NA	A	NA	A	A	Y	Y	-	
	Belpahar	0.65	FB 2.0	Mini	0.0000	NA	A	NA	A	A	Y	Y	0.00	
	Lilari	0.00	NIL	NIL	0.0000	-	-	-	-	-	-	-	-	
Lingaraj	Lingaraj	1.14	FB 6.0	Mini	0.0541	NA	A	NA	A	A	Y	Y	10.81	
Kaniha	Kaniha	0.68	NIL	NIL	-	-	-	-	-	-	-	-	-	
Basundhara	Basundhara	0.21	FB 1.0	Mini	0.0003	NA	A	NA	A	A	Y	Y	0.37	
	Kulda OCP	0.99	FB 2.0	Mini	0.0000	NA	A	NA	A	A	Y	Y	0.00	
	Garjanbahal	0.59	NIL	NIL	-	-	-	-	-	-	-	-	-	
Bharatpur	Bharatpur	1.04	CHP 3.5	Major	0.1784	A	A	A	A	A	Y	Y	61.16	*
Total		**13.15**	**36.50**		**0.6372**								**20.95**	

Note : A = Available NA = Not Available Y = Yes

* Six Feeder Breakers installed. Capacity limited to 3.5 MTY due to installed capacity of CHP (3.5 MTY).

CRUSHING REPORT FOR THE MONTH OF JANUARY 2019 VIS-À-VIS JANUARY 2018 AND PROGRESSIVE UP TO JANUARY 2019 VIS-À-VIS PROGRESSIVE UP TO JANUARY 2018 (Provisional)

PROJECT/AREA	JANUARY' 2019		JANUARY' 2018		PROGRESSIVE 2018-19		PROGRESSIVE 2017-18	
	TOTAL CRUSHING (Te)	TPD	TOTAL CRUSHING (Te)	TPD	TOTAL CRUSHING (Te)	TPD	TOTAL CRUSHING (Te)	TPD
JAGANNATH OC	275628	8891	332967	10741	3033311	9913	2530658	8270
ANANTA OC	46141	1488	43814	1413	350936	1147	296855	970
JAGANNATH AREA	**321769**	**10380**	**376781**	**12154**	**3384247**	**11060**	**2827513**	**9240**
HINGULA OC	0	0	0	0	0	0	0	0
BALARAM OC	64753	2089	111427	3594	412626	1348	906891	2964
HINGULA AREA	**64753**	**2089**	**111427**	**3594**	**412626**	**1348**	**906891**	**2964**
LINGARAJ AREA	**54057**	**1744**	**73565**	**2373**	**695488**	**2273**	**722981**	**2363**
BHARATPUR AREA	**178395**	**5755**	**295062**	**9518**	**1912075**	**6249**	**1198356**	**3916**
LAJKURA OC	10019	323	0	0	146540	479	214442	701
SAMLESWARI OC	7867	254	36667	1183	425861	1392	786264	2569
IB VALLEY AREA	**17886**	**577**	**36667**	**1183**	**572402**	**1871**	**1000706**	**3270**
BELPAHAR OC	0	0	0	0	0	0	0	0
LAKHANPUR AREA	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
BASUNDHARA (W)	308	10	33972	1096	239452	783	122493	400
KULDA OCP	0	0	0	0	0	0	563986	1843
BASUNDHARA AREA	**308**	**10**	**33972**	**1096**	**239452**	**783**	**686479**	**2243**
TOTAL MCL	**637168**	**20554**	**927474**	**29919**	**7216290**	**23583**	**7342926**	**23996**

POWER CONSUMPTION REPORT FOR JANUARY 2019

Billing point with Consumer No.	Consumer	Contract Demand	Maximum Demand	Over Drawal	Power Factor	Power Factor Penalty	Power Factor Incentive	Energy Consumed	Billed Amount	Coal Production	Over Burden Removal	Specific Consumption		Power cost		Unit price
												Coal	Comp	Coal	Comp	
	Colliery / Project	KVA	KVA	Rs	%	Rs	Rs	K.W.H.	Rs	Te	CuM	KWH / Te	KWH / CuM	Rs / Te	Rs / CuM	Rs / KWH
Jorabaga S/s, BRL/7-0035		22250.00	20860.22	0.00	0.99	0.00	358885.38	10246050	62717155	3755839	5197452	2.73	1.37	16.70	8.40	6.12
	Lakhanpur OCP							1559400	9545252	1438011	3429885	1.08	0.36	6.64	2.22	6.12
	Belpahar OCP							1694328	10371161	654863	679113	2.59	1.58	15.84	9.66	6.12
	Lilari OCP							18400	112628	0	0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	6.12
	Samaleswari OCP							1903215	11649780	1192392	308833	1.60	1.85	9.77	11.34	6.12
	Lajkura OCP							827826	5067210	406102	779621	2.04	0.81	12.48	4.95	6.12
	CWS, IB C.F.							60815	372255							6.12
	Central Hospital, Ib Valley Coalfields							275533	1686567							6.12
	OC 1							0	0							-
	OC 2							1256467	7690967	27816		45.17		276.49		6.12
	OC 3							565314	3460347	5565		101.58		621.81		6.12
	OC 4							407932	2496995	0		#DIV/0!		#DIV/0!		6.12
	HRC							185485	1135373	0		-		-		6.12
	HBI							1491335	9128619	31090		47.97		293.62		6.12
Nandira S/s, LRI-21		31000.00	31280.00	0.00	0.96	0.00	0.00	14442100	89727798	7689778	6369708	1.88	1.31	11.67	8.15	6.21
	Jagannath OCP							1286414	7992404	418773	242165	3.07	2.60	19.09	16.16	6.21
	Balanda OCP							821875	5106254	0	0	-	-	-	-	6.21
	Ananta OCP							948577	5893445	857845	1362745	1.11	0.50	6.87	3.14	6.21
	Bhubaneswari OCP							325422	2021825	2331996	1128139	0.14	0.13	0.87	0.80	6.21
	Kaniha OCP							0	0	675993	347841	0.00	0.00	0.00	0.00	-
	C.W.S., Talcher							251157	1560422							6.21
	Hingula OCP							818813	5087230	715388	284506	1.14	1.14	7.11	7.11	6.21
	Balram OCP							1391471	8645116	502147	1053855	2.77	1.03	17.22	6.37	6.21
	Talcher Mine							710590	4414848	0		#DIV/0!	#DIV/0!	#DIV/0!		6.21
	Deulbera Mine							293915	1826074							6.21
	Nandira Mine							765173	4753968	10392		73.63		457.46		6.21
	Central Hospital (NSCH), Central Colony, CGM (JA) Office Colony							804519	4998423							6.21
	IWSS, Talcher							547338	3400574							6.21
	Handidhua Mine							749387	4655891							6.21
	Lingaraj OCP							1976483	12279756	1135590	985465	1.74	1.18	10.81	7.36	6.21
	Bharatpur OCP							2750966	17091567	1041654	964992	2.64	1.73	16.41	10.73	6.21
Basundhara, RRKL/2-0016		6000	6250	62500	1.00	0.00	86559.28	815000	6151008	1781303	895584	0.46	0.41	3.45	3.12	7.55
A.V.Office, BRL/1-0016		200	184	0	0.99	0.00	2714.34	48960	323053							6.60
A.V.Colony, BRL/1-0076		400	450	0	0.95	0.00	0.00	103550	496238							4.79
J.V.Office, BRL/1-0025		900	720	0	0.99	0.00	5562.43	67305	563114							8.37
J.V.Colony, BRL/1-0077		504	504	0	1.00	0.00	0.00	132165	633167							4.79
TOTAL MCL		61254	60248	62500		0	453721	25855130	160611533	13226920	12462744	1.95	1.26	12.14	7.86	6.21

POWER CONSUMPTION REPORT FOR JANUARY 2019 (PROGRESSIVE)

Billing point with Consumer No.	Consumer	Contract Demand	Over Drawal Charges	Power Factor Penalty	Power Factor Incentive	Energy Consumed	Billed Amount	Coal Production	Over Burden	Specific		Power cost		Unit price
										Coal	Comp	Coal	Comp	
	Colliery / Project	KVA	Rs	Rs	Rs	K.W.H.	Rs	Te	CuM	KWH / Te	KWH / CuM	Rs / Te	Rs / CuM	Rs / KWH
Jorabaga S/s, BRL/7-0035		**22250**	**155450**	**0**	**5412197**	**104195400**	**623472825**	**34881756**	**48848554**	**2.99**	**1.49**	**17.87**	**8.92**	**5.98**
	Lakhanpur OCP					14672726	87797021	16096991	25528144	0.91	0.42	5.45	2.49	5.98
	Belpahar OCP					16910459	101186921	5913758	9491303	2.86	1.30	17.11	7.75	5.98
	Lilari OCP					312818	1871808	0	0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	5.98
	Samaleswari OCP					19092357	114242720	8447953	6624723	2.26	1.63	13.52	9.75	5.98
	Lajkura OCP					7452813	44595312	3803577	7204384	1.96	0.78	11.72	4.70	5.98
	CWS, IB C.F.					602817	3607069							5.98
	Central Hospital, Ib Valley Coalfields					2756971	16496854							5.98
	OC 1					0	0							-
	OC 2					13378167	80050782	253767		52.72		315.45		5.98
	OC 3					6547757	39179739	46544		140.68		841.78		5.98
	OC 4					4387635	26254241	0		#DIV/0!		#DIV/0!		5.98
	HRC					1838802	11002818	0		-		-		5.98
	HBI					16242078	97187539	319166		50.89		304.50		5.98
Nandira S/s, LRI-21		**31000**	**0**	**0**	**1746585**	**144755370**	**879506905**	**63293030**	**49534998**	**2.29**	**1.65**	**13.90**	**10.03**	**6.08**
	Jagannath OCP					11401755	69274959	4100240	1668306	2.78	2.76	16.90	16.74	6.08
	Balanda OCP					10762933	65393594	0	0	-	-	-	-	6.08
	Ananta OCP					9828581	59716644	6261276	7363352	1.57	0.88	9.54	5.36	6.08
	Bhubaneswari OCP					2717618	16511745	22421528	11627104	0.12	0.11	0.74	0.66	6.08
	Kaniha OCP					0	0	5123021	2301631	0.00	0.00	0.00	0.00	-
	C.W.S., Talcher					2964356	18010880							6.08
	Hingula OCP					5549431	33717318	4318884	1552474	1.28	1.34	7.81	8.12	6.08
	Balram OCP					10364452	62972497	2397010	6889873	4.32	1.24	26.27	7.56	6.08
	Talcher Mine					8261214	50193611	0		#DIV/0!	#DIV/0!	#DIV/0!		6.08
	Deulbera Mine					3752484	22799400							6.08
	Nandira Mine					8859489	53828620	87658		101.07		614.08		6.08
	Central Hospital (NSCH), Central Colony, CGM (JA) Office Colony					10334356	62789639							6.08
	IWSS, Talcher					7516877	45671157							6.08
	Handidhua Mine					7682639	46678296							6.08
	Lingaraj OCP					18526026	112560714	10665928	9839550	1.74	1.14	10.55	6.92	6.08
	Bharatpur OCP					26233159	159387831	7917485	8292708	3.31	2.01	20.13	12.20	6.08
Basundhara, RRKL/2-0016		**6000**	**344000**	**0**	**940358**	**9220000**	**65421396**	13433866	5986717	**0.69**	**0.65**	**4.87**	**4.65**	**7.10**
A.V.Office, BRL/1-0016		**200**	**75042**	**0**	**18905**	**575535**	**4196571**							**7.29**
A.V.Colony, BRL/1-0076		**400**	**0**	**0**	**0**	**1414380**	**8036571**							**5.68**
J.V.Office, BRL/1-0025		**900**	**0**	**75845**	**42219**	**1169535**	**8824335**							**7.55**
J.V.Colony, BRL/1-0077		**504**	**0**	**0**	**0**	**1760385**	**8512801**							**4.84**
TOTAL MCL		**61254**	**574492**	**75845**	**8160265**	**263090605**	**1597971404**	**111608652**	**104370269**	**2.36**	**1.53**	**14.32**	**9.31**	**6.07**

SAFETY & TRAINING

	PROFORMA FOR REPORTING ACCIDENT STATISTICS
COMPANY	MAHANADI COALFIELDS LIMITED
Period	Jan' 2019 (Compared to the same period of last year)

TABLE-I

Particulars	2019	2018
Fatal Accidents	0	0
Fatalities	0	0
Serious Accidents	1	0
Serious Injuries	1	0

TABLE-II

Sl No	Paticulars	Details	This Month	This Month	Progr. from January to Jan		Progr. from April to Jan	
			This Year	LastYear	This Year	Last Year	This Year	Last Year
			2019	2018	2019	2018	2018-19	2017-18
1	Coal Production (in MT)	From UG Mines	0.074	0.090	0.074	0.090	0.707	0.862
		From OC Mines	13.152	14.595	13.152	14.595	110.901	113.131
		Overall.	13.226	14.685	13.226	14.685	111.608	113.993
2	Coal Production (in M.Cum.)	From UG Mines	0.045	0.054	0.045	0.054	0.426	0.519
		From OC Mines	7.923	8.792	7.923	8.792	66.808	68.151
		Overall.	7.967	8.846	7.967	8.846	67.234	68.670
3	O.B.Prodn.(in M.Cum.)	From OC Mines	12.462	14.091	143.600	14.091	104.370	113.030
4	Production of excavated material in MM3	From UG Mines	0.045	0.054	0.045	0.054	0.426	0.519
		From OC Mines	20.385	22.883	151.523	22.883	171.178	181.181
		Overall.	20.429	22.937	151.567	22.937	171.604	181.700
5	Man shift deployed (in Lakhs)	In UG mines (Including surface of UG mines)	0.835	0.979	0.835	0.979	8.569	10.810
	(in Lakhs)	In OC mines (Including surface of OC mines)	3.220	3.080	3.220	3.08	31.746	28.559
		Overall	4.055	4.059	4.055	4.059	40.315	39.369
	Man power in 1000	In UG mines (Including surface of UG mines)						
		In OC mines (Including surface of OC mines)						
		Overall	0.000	0.000	0.000	0.000	0.000	0.000
7	No. of Fatalities	In UG mines(Including those at surface of UG mines)	0	0	0	0	1	0
		In OC mines (Including those at surface of OC mines)	0	0	0	0	5	1
		Overall	0	0	0	0	6	1
8	Absolute incr./decr. in fatality	In UG mines(Including those at surface of UG mines)	0	0	0	0	1	0
		In OC mines (Including those at surface of OC mines)	0	0	0	0	4	-1
		Overall	0	0	0	0	5	-1
9	%age incr./decr. in fatality	In UG mines(Including those at surface of UG mines)	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0
		In OC mines (Including those at surface of OC mines)	#DIV/0!	-100	#DIV/0!	-50	400	-100
		Overall	#DIV/0!	-100	#DIV/0!	-25	500	-100
10	Fatality rate per Mte.	In UG mines(including fatalities at surface of UG mines)	0.000	0.000	0.000	0.000	1	0.000
		In OC mines (Including fatalities at surface of OC mines)	0.000	0.000	0.000	0.000	0.045	0.009
		Overall	0.000	0.000	0.000	0.000	0.054	0.009
11	Fatality rate per MM3 excavated material.	In UG mines(Including fatalities at surface of UG mines)	0.000	0.000	0.000	0.000	2.348	0.000
		In OC mines (Including fatalities at surface of OC mines)	0.000	0.000	0.000	0.000	0.029	0.006
		Overall	0.000	0.000	0.000	0.000	0.035	0.006
12	Fatality rate per 3 lakh MS.	In UG mines(Including fatalities at surface of UG mines)	0.000	0.000	0.000	0.000	0.350	0.000
		In OC mines (Including fatalities at surface of OC mines)	0.000	0.000	0.000	0.000	0.473	0.105
		Overall	0.000	0.000	0.000	0.000	0.446	0.076
13	Fatality rate/1000 persons employed	In UG mines(Including fatalities at surface of UG mines)	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
		In OC mines (Including fatalities at surface of OC mines)	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
		Overall	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
14	No. of Serious Injuries	In UG mines(Including those at surface of UG mines)	0	0	0	0	0	0
		In OC mines (Including those at surface of OC mines)	1	0	1	0	4	5
		Overall	1	0	1	0	4	5
15	Absolute incr./decr. in Ser. Inj.	In UG mines(Including serious injuries at surface of UG	0	0	0	-2	0	-2
		In OC mines (Including serious injuries at surface of OC	1	-1	1	3	-1	2
		Overall	1	-1	1	1	-1	0
16	%age increase/decrease in Sr. Inj.	In UG mines(Including serious injuries at surface of UG	#DIV/0!	0	#DIV/0!	-66.666667	#DIV/0!	-66.666667
		In OC mines (including serious injuries at surface of OC	#DIV/0!	0	#DIV/0!	42.8571429	-20	40
		Overall	#DIV/0!	0	#DIV/0!	10.00	-20	0
17	Serious injury rate per Mte.	In UG mines(Including serious injunes at surface of UG	0.000	0.000	0.000	0.000	0.000	0.000
		In OC mines (including serious injuries at surface of OC	0.076	0.000	0.076	0.000	0.036	0.044
		Overall	0.076	0.000	0.076	0.000	0.035	0.044
18	Sr. Injury rate per MM3 excavated material.	In UG mines(Including fatalities at surface of UG mines)	0.000	0.000	0.000	0.000	0.000	0.000
		In OC mines (including fatalities at surface of OC mines)	0.049	0.000	0.007	0.000	0.023	0.028
		Overall	0.049	0.000	0.007	0.000	0.023	0.028
19	Serious injury rate per 3 lakh MS.	In UG mines(Including serious injunes at surface of UG	0.000	0.000	0.000	0.000	0.000	0.000
		In OC mines (Including serious injuries at surface of OC	0.932	0.000	0.932	0.000	0.378	0.525
		Overall	0.740	0.000	0.740	0.000	0.298	0.381
20	Sr. inju. Rate/1000 persons empl.	In UG mines(Including serious injuries at surface of UG	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
		In OC mines (Including serious injuries at surface of OC	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
		Overall	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!

TABLE –III (Figures in the bracket shows the number of persons involved)

PLACEWISE ANALYSIS OF FATALITIES & SERIOUS INJURIES COMPARED TO THE SAME PERIOD LAST YEAR (PROGRESSIVE FROM JANUARY TO JAN 2019)

PLACE	FATAL		SERIOUS	
	2019	2018	2019	2018
UG	0(0)	0(0)	0(0)	0(0)
OC	0(0)	0(0)	1(1)	0(0)
Surface	0(0)	0(0)	0(0)	0(0)
TOTAL	0(0)	0(0)	1(1)	0(0)

CAUSE	FATAL (Jan to Jan)		SERIOUS (Jan to Jan)	
	2019	2018	2019	2018
Dumpers/Dozer	0(0)	0(0)	0(0)	0(0)
Trucks	0(0)	0(0)	0(0)	0(0)
Surface Miner	0(0)	0(0)	0(0)	0(0)
Roof/Side fall (Dep.)	0(0)	0(0)	0(0)	0(0)
Roof/Side fall (Dev.)	0(0)	0(0)	0(0)	0(0)
Fire, Gas, Dust, etc.	0(0)	0(0)	0(0)	0(0)
Fall from Pole (Non-electrocution)	0(0)	0(0)	0(0)	0(0)
Fall from Pole	0(0)	0(0)	0(0)	0(0)
Electricity	0(0)	0(0)	0(0)	0(0)
Non-transport m/c	0(0)	0(0)	0(0)	0(0)
Miscellaneous	0(0)	0(0)	0(0)	0(0)
Fall of object/persons	0(0)	0(0)	1(1)	0(0)
Explosives	0(0)	0(0)	0(0)	0(0)
OB Dump Slide/Pit Failure	0(0)	0(0)	0(0)	0(0)
Winding	0(0)	0(0)	0(0)	0(0)
Haulage/Rope	0(0)	0(0)	0(0)	0(0)
Conveyors	0(0)	0(0)	0(0)	0(0)
Water in-rush/Inundation	0(0)	0(0)	0(0)	0(0)
GRAND TOTAL	**0(0)**	**0(0)**	**1(1)**	**0(0)**

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CALENDAR YEAR 2019 MINE WISE (FATALITY)

Name of the Mine	Fatality – 2019(Jan. to Jan.)				Fatality – 2018 (Jan. to Jan.)			
	UG	OC	AG	TOTAL	UG	OC	AG	TOTAL
Lajkura	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Samaleswari	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Lilari	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Belpahar	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Lakhanpur	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Basundhara (W)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Garjanbahal	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Kulda	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Jagannath	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Ananta	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Bhubaneswari	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Bharatpur	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Kaniha	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Balram	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Hingula	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Lingraj	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Talcher	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Nandira	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 1&2	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 3	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 4	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
HBI	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
TOTAL	**0(0)**	**0(0)**	**0(0)**	**0(0)**	**0(0)**	**0(0)**	**0(0)**	**0(0)**

CALENDAR YEAR 2019 MINE WISE (SERIOUS INJURY)

Name of the Mine	Serious – 2019 (Jan. to Jan.)				Serious – 2018 (Jan. to Jan.)			
	UG	OC	AG	TOTAL	UG	OC	AG	TOTAL
Lajkura	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Samaleswari	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Lilari	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Belpahar	0(0)	1(1)	0(0)	1(1)	0(0)	0(0)	0(0)	0(0)
Lakhanpur	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Basundhara (E)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Garjanbahal	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Kulda	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Jagannath	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Ananta	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Bhubaneswari	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Bharatpur	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Chhendipada	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Balram	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Hingula	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Lingraj	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Talcher	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Nandira	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 1&2	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 3	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 4	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
HBM	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
TOTAL	**0(0)**	**1(1)**	**0(0)**	**1(1)**	**0(0)**	**0(0)**	**0(0)**	**0(0)**

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REPORT UPTO THE MONTH OF JANUARY'2019 (FINANCIAL YEAR 2018-19)

ACCIDENT- MONTHWISE FATALITIES / SERIOUS INJURIES

MONTH	2018-19		2017-18	
	FATAL	SERIOUS	FATAL	SERIOUS
April	0(0)	0(0)	0(0)	0(0)
May	0(0)	0(0)	0(0)	0(0)
June	0(0)	0(0)	0(0)	1(1)
July	0(0)	1(1)	0(0)	2(2)
August	1(1)	1(1)	0(0)	1(1)
September	2(2)	0(0)	0(0)	0(0)
October	1(1)	0(0)	0(0)	0(0)
November	2(2)	0(0)	0(0)	0(0)
December	0(0)	1(1)	1(1)	1(1)
January	0(0)	1(1)	0(0)	0(0)
February				
March				
TOTAL	6(6)	4(4)	1(1)	5(5)

FINANCIAL YEAR 2018-19

FATALITIES / SERIOUS INJURIES MINEWISE

Name of the Mine	January'19		January'18		PROG- 2018-19 upto Jan		PROG- 2017-18 upto Jan	
	FAT.	SERI.	FAT.	SERI.	FAT.	SERI.	FAT.	SERI.
Lajkura	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Lilari	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Samaleswari	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	2(2)
Belpahar	0(0)	1(1)	0(0)	0(0)	0(0)	1(1)	0(0)	1(1)
Lakhanpur	0(0)	0(0)	0(0)	0(0)	0(0)	2(2)	0(0)	0(0)
Basundhara (W)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Garjanbahal	0(0)	0(0)	0(0)	0(0)	1(1)	0(0)	0(0)	0(0)
Kulda	0(0)	0(0)	0(0)	0(0)	2(2)	0(0)	0(0)	0(0)
Bhubaneswari	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	1(1)	0(0)
Jagannath	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Ananta	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Bharatpur	0(0)	0(0)	0(0)	0(0)	1(1)	0(0)	0(0)	0(0)
Kaniha	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Bairam	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Hingula	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Lingraj	0(0)	0(0)	0(0)	0(0)	1(1)	1(1)	0(0)	2(2)
Talcher	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Nandira	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 1&2	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 3	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 4	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
HRC	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
HBM	0(0)	0(0)	0(0)	0(0)	1(1)	0(0)	0(0)	0(0)
CWS(IBV)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
TOTAL	0(0)	1(1)	0(0)	0(0)	6(6)	4(4)	1(1)	5(5)

ADDITIONAL INFORMATION WITH MONTHLY REPORT OF ACCIDENT STATISTICS

COMF : MAHANADI COALFIELDS LIMITED

INFORMATION FOR : Jan' 2019

FIRES / SPONTANEOUS HEATING / OUT-BREAK OF CO :

Sl.No.	Particulars	Status for : Jan' 2019	Remarks
1	Name of mine		No such occurrence in the month of Jan' 2019
2	Name of District, Seam, unit etc.		
3	Date & Time of Incidence		
4	Whether extinguished / Quenched / Isolated		
5	Date of completion of activity of dealing with fire/ Isolating		
6	Amount of coal lost/ locked in tonnes and its current value in Rs lacs.		
7	Value of equipment sealed / being sealed off		
8	Total Revenue loss till date of report due to difference in production obtained by redeployment of manpower of the district. (This figure is to be given till equivalent alternative employment is arranged)		
9	Revenue loss due to loss of production in other districts on account of this fire/ heating/ out-break of CO		
10	Cost of fire fighting / Rescue / sealing etc.		
11	Status of ISO enquiry into the fire (started on--------- & continuing / completed on ---------)		

SUBSIDENCE (Not being planned subsidence over caved goaf in which no buildings/only companies have been affected)

Sl.No.	Particulars	Status for – Jan' 2019	Remarks
1	**Name of mine**		No such case during Jan' 2019
2	Location of subsidence		
3	Date & time of occurrence		
4	Property affected		
5	No. of families affected		
6	Rehabilitation provided and other action taken		
7	Cost of rehabilitation		
8	Revenue loss due to any loss of production		
9	Status of enquiry conducted into subsidence by ISO		

Any unplanned subsidence OR planned subsidence which has affected any

III . INUNDATION

Sl.No.	Particulars	Status for : Jan' 2019	Remarks
1	Name of mine		No such case during Jan' 2019
2	Name of District, seam, Unit etc.		
3	Date & time of incidence		
4	Amount of coal lost / locked in tonnes & its current value in Rs. Lakh		
5	Value of equipment drowned		
6	Total Revenue loss till date of report due to difference in production obtained by redeployment of manpower of the district (This figure is to be given till equivalent alternative employment is arranged.)		
7	Revenue loss due to loss of production in other districts on account of this inundation		
8	Total cost of Rescue/ Recovery efforts till date of report(This cost is to be given till recovery is completed.)		
9	Status of ISO enquiry into the inundation		

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IV COMPENSATION / EMPLOYMENT OFFERED

Sl.No	Particulars	Status Up-to – Jan' 2019	Compensation Paid/ Employment Offered
1	Victim- wise compensation paid to dependants of each victim of every fatal accident (Updated till the month previous to the month to which the report relates)		
2	Status of employment offered to one dependent of each victim of every fatal accident (Updated as stated earlier)		
3	Details of disability compensation paid in serious injury cases (Updated as stated earlier)	Nil	-
(a)	Cumulative No. of cases where compensation is to be paid	Nil	-
(b)	Cumulative No. of cases compensation paid	Nil	-
(c)	Cumulative amount of such compensation paid	Nil	-

V.COST OF FATAL ACCIDENT

Sl.No.	Particulars	Status Up-to – Jan' 2019	Remarks
1	Cost of Fatal Accident calculated as per ILO norms (Updated as stated earlier)	-	-

VI. OCCURRENCE OF ANY INCIDENCE COVERED UNDER CMR-9(e.g. Over winding / Snapping of winding rope/ Snapping of haulage rope etc even if no fatality is involved) Nil

Sl.No	Particulars	Status Up-to – Jan' 2019	Remarks
1	Name of Mine & Area	Nil	–
2	Date of Occurrence	Nil	-
3	Brief details of occurrence	Nil	-
4	Circumstance of occurrence	Nil	-
5	Injuries resulting from incidence (Serious / Reportable/ minor)	Nil	-
6	Status of enquiry conducted into incidence by ISO	Nil	-

VII. ISO ENQUIRY REPORTS INTO - Fatal accident / Fire / Subsidence / Inundation / Other incidence covered under CMR-9 (which occurred within 2 months of

Sl.	Particulars	Status Up-to – Jan' 2019	Persons held responsible

VIII. ACCIDENT PRONE MINES

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Monthly Training Report of MCL for the month of January 2019

Total No of Person Trained in MCL in this Month	474	Progrssive	6263		
Total No of Person Trained in House Trainig Cenres	406	Progrssive	5572		
Total No of Person Trained in outside Training Centres	68	Progrssive	691		
Total no. of mandays achieved in this Months	3998	Progrssive	56007		
	Current Month	Last Month	Progressive	Mandays	Progrssive
Total Executives	88	157	819	505	4582
Total Supervisors	41	54	717	180	3889
Total Workers	345	456	4727	3313	47536
Total	474	667	6263	3998	56007
External Programme within India					
	This Month	Last Month	Progressive	Total TMD	Prog. TMD
No. of Prog	19	28	176		
Nos. of Executives	68	131	595	219	2823
Nos. of Supervisors	0	5	42	0	195
Total Workers	0	10	54	0	291
Total	68	146	691	219	3309
External Programme outside India					
	This Month	Last Month	Progressive	Total TMD	Prog. TMD
No. of Prog	0	0	0	0	0
Nos. of Executives	0	0	0	0	0
Nos. of Supervisors	0	0	0	0	0
Workers	0	0	0	0	0
Total	0	0	0	0	0
Training Conducted by MTI, MCL HQ					
	This Month	Last Month	Progressive	Total TMD	Prog. TMD
No. of Prog	2	3	35		
Nos. of Executives	16	10	168	276	1438
Nos. of Supervisors	2	13	197	12	1201
Nos. of Workers	6	16	202	36	1066
Total	24	39	567	324	3705
Training Conducted by MEETI, Talcher					
	This Month	Last Month	Progressive	Total TMD	Prog. TMD
No. of Prog	3	6	41		
Nos. of Executives	0	16	44	0	215
Nos. of Supervisors	5	26	275	25	1360
Nos. of Workers	81	162	889	399	4405
Total	86	204	1208	424	5980
Training Conducted by BTI, Lakhanpur					
	This Month	Last Month	Progressive	Total TMD	Prog. TMD
No. of Prog	6	7	65		
Nos of Executives	4	0	12	10	106
Nos. of Supervisors	34	10	203	143	1133
Nos. of Workers	40	27	405	221	2943
Total	78	37	620	374	4182
GVTC Training					
	This Month	Last Month	Progressive	Total TMD	Prog. TMD
No. of Prog	20	24	212		
Nos of Executives	0	0	0	0	0
Nos. of Supervisors	0	0	0	0	0
Nos. of Workers	218	241	3177	2657	38831
Total	218	241	3177	2657	38831

Training report for Contractual Employees

Programme	This Month	Last Month	Progressive	Total TMD	Prog. TMD
Basis Training	365	466	4374	6600	79656
Refresher Training	58	58	518	372	4800
Special Training	41	0	306	41	306
SDP	29	3	95	119	411
Total	493	527	5293	7132	85173

PERSONNEL (MANPOWER)

MCL

FORMAT - P.14

MONTHLY MANPOWER REPORT

Area :- **MCL Total** Month :- **January-19**

Sl. No.	CATEGORY	UG	SURFACE Male	SURFACE Fe-male
A (i)	CMD/FD/CVO/ Deputationist		4	

B. 1.Monthly Rated

(i)	T&S Gr.A1	37	540	61
(ii)	T&S Gr.A	60	414	9
(iii)	T&S Gr.B	75	495	31
(iv)	T&S Gr.C	119	858	44
(v)	T&S Gr.D	14	135	16
(vi)	T&S Gr.E	1	69	7
(vii)	T&S Gr.F	14	41	2
(viii)	T&S Gr.G	1	261	12
(ix)	T&S Gr.H		42	56
	Sub Total [B(1)]	321	2855	238

2.Clerical Grade

(i)	T&S Gr.A1		235	15
(ii)	T&S Gr.A		349	39
(iii)	Clerical Spl.Gr.		322	48
(iv)	Clerical Gr.I		227	50
(v)	Clerical Gr.II	3	248	137
(vi)	Clerical Gr.III	1	72	59
	Sub Total -	4	1453	348
	Sub Total (MR)	325	4308	586
	Total MR	5219		

Sl. No.	CATEGORY	UG	SURFACE Male	SURFACE Fe-male
A (ii)	Executive	98	1641	90
	Total Exe.	1829		

C. Daily Rated

1 Non-Exe. Cat.

(i)	Cat-VI	250	386	15
(ii)	Cat-V	481	396	9
(iii)	Cat-IV	784	576	33
(iv)	**Cat-III**			
	a- Tramrs.	35	26	
	b- Others .	221	223	32
(v)	Cat-II	294	884	78
(vi)	Cat-I	841	4532	1153
	Sub Total [C(1)]	2906	7023	1320

2 Excavation Cat.

(i)	Excv.Cat-Spl.		497	
(ii)	Excv.Cat-A		965	
(iii)	Excv.Cat-B	31	918	8
(iv)	Excv.Cat-C	28	663	2
(v)	Excv.Cat-D	1	508	33
(vi)	Excv.Cat-E		434	14
	Sub total [C(2)]	60	3985	57
	Sub Total (DR)	2966	11008	1377
	Total DR	15351		

Sl. No.	CATEGORY	UG	SURFACE Male	SURFACE Fe-male
D.	**PIECE RATED**			
(i)	Tub Loader			
(ii)	Wagon Loader			
(iii)	Others			
	Sub Total -			
E.	**BADLIS**			
(i)	Time Rated			
(ii)	Piece Rated			
	Sub Total -			
F.	**CASUALS**			
(i)	Time Rated			
(ii)	Piece Rated			
	Sub Total -			
	Grand Total (A to F)	3389	16961	2053
	Total	22403		
G.	Apprentices (Under Act)			
H.	Stipend Trainees			
I.	Persons under M. Act			
J.	Contractors' Labour			
	Sub-GRAND TOTAL	3389	16961	2053
	GRAND Sum-TOTAL	22403		

MAHANADI COALFIELDS LIMITED

Area :- MCL Summary

(Analysis of Increase in Manpower for the Month of : January/19

P/14.1(A)

Sl	Category	Previous Month			Actual Increase					Regulari-zation	Transfer-In from other Company	Promotion/Demotion	Training under Apprntc. Act / PDPT	Total Increase
					Appointment of Dependant of Employees		Appoint-ment of Land Losers	Fresh Recruitment	Re-Instatement / Re-Appointment					
		Male	Female	Total	9.3.0 Died in Harness	9.4.0 Medical Unfit								
	1	2	3	4	5	6	7	8		9	10	11	13	14
A	CMD/FD/CVO/ Deputationsist	4		**4**										
1	Executive	1766	89	**1855**				12			33			**45**
2	Monthly Rated	4645	585	**5230**				2		4	14	104		**124**
3	Daily Rated	13845	1314	**15159**	12		281			15	54	182		**544**
4	Piece Rated													
5	Badlis													
6	Co. Trainees													
	Sub-Total	**20260**	**1988**	**22248**	**12**		**281**	**14**		**19**	**101**	**286**		**713**
7	Apprentice/PDPT													
	Grand Total	**20260**	**1988**	**22248**	**12**		**281**	**14**		**19**	**101**	**286**		**713**

MAHANADI COALFIELDS LIMITED

Area :- MCL Summary

(Analysis of Decrease in Manpower for the Month January/19

P/14.1 (B)

Sl	Category	Retire-ment	Resig-nation	Medical Unfit	Death	Actual Decrease				Transfer-Out to other Company	Regulari-zation	Total Decrease	Total Increase	Net Increase / Decrease	Remarks
						Termination / Removal	Dismissal	VRS / BPE	Promotion / Demotion						
13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	
A	CMD/FD/CVO/ Deputationsist														
1	Executive	-33	-4		-1	-1				-32		-71	45	-26	
2	Monthly Rated	-32			-1	-1			-88	-12	-1	-135	124	-11	
3	Daily Rated	-74			-7				-198	-55	-18	-352	544	192	
4	Piece Rated														
5	Badlis														
6	Co. Trainees														
	Sub-Total	-139	-4		-9	-2			-286	-99	-19	-558	713	155	
7	Apprentice/PDPT														
	Grand Total	-139	-4		-9	-2			-286	-99	-19	-558	713	155	

MCL

MAHANADI COALFIELDS LIMITED

Area :- **MCL Total**

(Monthly Manpower Report for the Month of : January/19

P/14.2

Category	Manpower on		Total Manshifts		Absent-eeism %
	Rev. A/C	Cap. A/C	Worked	Lost	
CMD/FD/CVO/	4		130		
Executive	1,747	82	58,307	2,266	3.7%
Monthly Rated	5,034	185	133,732	7,004	5.0%
Daily Rated	14,762	589	399,238	25,136	5.9%
Piece Rated					#DIV/0!
Badliis					#DIV/0!
Stipendry. Trainees					#DIV/0!
Apprentices/PDPT					#DIV/0!
Total	21547	856	591406.5	34406	5.5%

Details in respect of certain Supervisory/Technical Personnel

Post	Working Strength
Surveyor	95
Overman	473
Min. Sirdar/ PCSA	243
S. Firer	
Elec. Supervisor	407
Foreman(E&M)	30
Foreman(xVn)	236

Post	Working Strength
Pharmacist	53
Staff Nurse	107
Excvtr. Operator	
Dozer Operator	170
Dumper Operator	919
Drill Operator	237
Shovel Operator	230
Crane Operator	56
Grader Operator	23
Pay Loader Operator	52

Sl.	Description	CMD / FD/ CVO/ Deputationist	Executive	Monthly Rated	Daily Rated	Piece Rated	Badliis	Stipendry. Trainees
	Addition during the Month							
1	Appointment		12	2	293			
2	Re-Instatement / Re-Appointment							
3	Transfer from other Company		11	2				
4	Promotion/Demotion			104	182			
5	Regularization			4	15			
	Total Addition		23	112	490			
	Separation during the Month							
1	Superannuation		-33	-32	-74			
2	VRS							
3	Resignation		-4					
4	Death		-1	-1	-7			
5	Termination/Removal		-1	-1				
6	Dismissal							
7	Med. Unfit							
8	Promotion/Demotion			-88	-198			
9	Regularization			-1	-18			
10	Transfer to Other Co.		-10	-1				
	Total Separation		-49	-124	-297			

January-19

MCL

Sl No.	Category	TOTAL NUMBER EMPLOYED				NEW Project/unit Under				Other Establishments			GRAND TOTAL
		Mining Units			Non Min.	Mining Units			Non Min.	Existing	New	Total	
		OC	UG	Total	Total	OC	UG	Total	Total				
A.	CMD/FD/CVO/Deputionist									4		4	4
1	EXECUTIVES	1082	188	1270	56	82		82		421		421	1829
2	SUPERVISORS	2441	515	2956	75	95		95		255		255	3381
3	HIGHLY SKILLED	2557	345	2902	112	26		26		30		30	3070
4	Skilled/Semi-Skld/UN-Skld	7953	3710	11663	312	611		611		366		366	12952
5	Piece Rated												
6	MINISTERIAL	876	120	996	33	41		41		97		97	1167
7	CASUAL												
8	BADLIS												
9	STIPEND TRAINEES												
10	APPRENTICE (PDPT)												
11	Ex-C.M.W.O.												
12	GRAND TOTAL	14,909	4,878	19,787	588	855		855		1,173		1,173	22,403

MCL Monthly Manpower Report for the Month of:- Jan/19

P.14/4

Factor of Increase	Male	Female	Cash Compensation
Empl.in lieu of death(9.3.0)	6	6	
Empl.in lieu of Permanent disablement(9.4.0)			
Fresh Recruitment			
Appt of Land losers	219	62	
Appt against Female VRS			
Appt against Mine Accident.			
Appt of dependent Executive.			

STATUS OF ELECTRICAL SUPERVISOR OF MCL

POSTS	Requirement	Existing	Shortage
Electrical Supervisor	482	359	123

MCL

MAHANADI COALFIELDS LIMITED

(Monthly Manpower Report for the Month of : **January/19**

Grade-Wise / Category-Wise Manpower of MCL (Exe./Non-Exe/FD/Deputationist)

Executive	MT	E1 (Dip)	E1	E2	E3	E4	E5	E6	E7	E8	E9	CMD/FD	CVO/Deputationist	Total
	153	130	7	54	445	342	110	369	164	55		3	1	1833

Monthly Rated

Grade T & S	Pit Supv.	A1	A	B	C	D	E	F	G	H	Othrs.	Total
		638	483	601	1021	165	77	57	274	98		3414

Grade Clerical	A1	A	Spl	I	II	III	Total
	250	388	370	277	388	132	1805

Daily Rated

Non-Excn.	VI	V	IV	III	II	I	Trmrs	Othrs.	Total
	651	886	1393	476	1256	6526	61		11249

Excavation	Spl	A	B	C	D	E	Othrs.	Total
	497	965	957	693	542	448		4102

Piece Rated

UG Loader / Tub Loader

I	II	III	IV	V	VA	VI	Othrs.	Total

Wagon Loader / Tub Loader

I	II	III	IV	V	VA	VI	Othrs.	Total

Other Piece Rated Worker / Trammer

I	II	III	IV	V	VA	VI	Othrs.	Total

Summary

Exe	MR	DR	PR	Casual	Badli	Co.Trainee	G.Total
1833	5219	15351					22403

MCL

Areawise Manpower for the Month of January-19

SL NO	Name of the Areas	EXE-CUTIVES	MONTHLY RATED			TIME RATED			PIECE RATED	BADLIS	OTHERS	TOTAL NON-EXECUTIVES	GRAND TOTAL
			T & S	Clerical	Total	EP	DR	Total					
1	Basundhara	124	173	60	233	129	687	816				1049	1173
2	Bharatpur	108	329	95	424	441	1254	1695				2119	2227
3	Corporate + MCL-BBSR + MCL-Kol	380	220	73	293	8	171	179				472	852
4	CWS-Ibv	22	26	17	43	95	35	130				173	195
5	CWS-Tal	34	61	16	77	196	86	282				359	393
6	Hingula	149	320	172	492	674	1484	2158				2650	2799
7	Ib Valley	172	509	84	593	434	414	848				1441	1613
8	Jagannath	212	680	231	911	804	1074	1878				2789	3001
9	Kaniha	59	86	29	115		391	391				506	565
10	Lakhanpur	202	482	97	579	588	812	1400				1979	2181
11	Lingaraj	115	364	137	501	613	685	1298				1799	1914
12	NSCH	45	134	24	158		118	118				276	321
13	Orient (UG)	115	340	80	420	31	2035	2066				2486	2601
14	Siarmal	23	58	12	70	51	147	198				268	291
15	Talcher (UG)	73	270	40	310	38	1856	1894				2204	2277
	GRAND TOTAL	1833	4,052	1,167	5219	4,102	11,249	15351				20570	22403

ENVIRONMENT

Status of EC & FC along with Coal Production Programme for FY: 2018-19

Sl.#	Unit / Area	Target Coal (Mt) [2018-19]	Normative / Peak	Date of EC Letter	Remarks
(1)	JagannathExtn. OCP (7.50 Mty)	6.00	7.50	06.09.2018	**EC :-** ✓ EC granted till 31-03-2019 vide letter dtd-06.09.18. ✓ EAC(Violation), meeting held on 24-10-18. ✓ TOR granted vide letter dtd: 10-12-2018. ✓ P.O.,Jagannath OCP has requested ERO, MoEF&CC, BBSR vide letter dt: 04-12-2018 for inspection & issue of CCR. ✓ Executive Summary of EIA-EMP received on 11-12-2018. ✓ A note dtd: 17-12-18 for exempting the project from violation of EC due to excess production has been sent to D(T), CIL through D(T/P&P), to be taken up by MoC with MoEF&CC. ✓ Draft EIA-EMP received by mail dt: 19-12-2018. ✓ Draft EIA-EMP finalized & ready for submission to SPCB on 29-12-18. ✓ PH application submitted on 31-12-18. ✓ **Mine inspection by ERO, MoEF&CC on 23-01-2019.** ✓ **CMD, MCL letter dtd: 24-01-19written to Chairman,CIL to take up with MoEF&CC, for exempting the project from violation of EC due to excess production.** ✓ **PH scheduled on 19.02.2019.**
(2)	Bhubaneswari OCP	27.75	28.00	16-02-2018	**EC :-** (continuance of 28 Mty EC to be reviewed by EAC before Dec 2018) ✓ ERO, MoEF&CCInspected the mine on 09-11-2018. ✓ Amendment in EC submitted through the MoEF&CC Portal on 06-12-2018. ✓ EDS sought on 16-12-18, stating "proposal to be submitted only along with the requisite documents, otherwise the status remains incomplete and thus not acceptable". ✓ ERO report Along with compliance submitted through MoEF&CC portal on 28-12-18. ✓ **EAC meeting held on 24.01.19.** ✓ **MoMawaited.**
	Bhubaneswari OCP				**EC for 39.20 Mty:-** ✓ Form-1, PFR & addendum EIA-EMP uploaded in MoEF&CC portal on 14-11-18 ✓ EDS sought. Details of ToR& PH and justification for increase in production. ✓ Reply uploaded on the portal on 04-12-2018.
(3)	AnantaExpn.OCP(Ph-III)	8.00	15.00/20.00	16-02-2018	
(A)	**Jagannath Area**	**41.75**	**55.50**	---	
(4)	Lingaraj OCP	16.00	16.00/20.00	27-11-2015	
(B)	**Lingaraj Area**	**16.00**	**20.00**	---	
(5)	Kaniha OCP	10.00	14.00	17-07-2017	
(C)	**Kaniha Area**	**10.00**	**14.00**	---	
(6)	Bharatpur OCP	16.00	20.00	31-10-2008	✓ Application for amendment in EC of Bharatpur OCP submitted through MoEF&CC Portal on 04-07-18. ✓ EAC meeting held on 31-08-18. ✓ Minutes uploaded. Additional information sought. Clarification of overlapping of land & transfer of land between Ananta, Jagannath&Bharatpur. ✓ Reply prepared by Area on 21-09-2018. Sent to CMPDIL, RI-VII for finalization on 22-09-2018. Comments from CMPDIL received on 06-10-18. Revised report sent to Principal Advisor for his comments on 05-11-18. Sent to Project for finalization & signature on 09-11-18. ✓ Draft revised on 30-11-18 & finalization & signature from Area awaited. ✓ Signed reply received from Area vide letter dt: 11-12-2018.

					✓ **Submitted through MoEF&CC portal on 22-01-2019.** ✓ **EAC meeting awaited.**
(D)	**Bharatpur Area**	**16.00**	**20.00**	---	
(7)	Hingula OCP	10.00	15.00	28-10-2015	
(8)	Balram OCP	4.00	8.00	24-10-1990	
(8a)	BalramOCExpn. (20.0 Mty)	---	---	---	**EC (20 Mty) :-** ✓ ToR granted vide letter dt: 24-05-2013 ✓ PH held on 12-05-2015. ✓ EAC meeting held on 01-09-2015 & 30-11-2015. ✓ Additional information sought. ✓ Supplementary Report will be submitted after submission of FC application. **FC (193.845 Ha) :-** ✓ Land schedule finalized. To be authenticated by Tahsildar. ✓ DGPS map and co-ordinates received from ORSAC on 26.03.18. ✓ Addl.PCCF, RCCF offiice, Angul has requested DFO, Athmallik/Dhenkanal/Deogarh Division for CA site vide letter dtd-11.12.18
(E)	**Hingula Area**	**14.00**	**23.00**	---	
(9)	Talcher Colliery (UG)	0.00	0.27	22-06-1992	
(10)	Nandira Colliery(UG)	0.14	0.33	18-06-2007	
(F)	**Talcher Area**	**0.140**	**0.60**	---	

TalcherCf	**97.89**	**133.10**		

MCL (Total)	**162.50**	**221.41**		

Status of EC & FC Other Projects

Sl.#	Unit / Area	Target Coal (Mt) [2018-19]	Normative / Peak	Date of EC Letter	Remarks
(1a)	BasundharaWashery (10 Mty) 29.41 Ha		-	-	**EC :-** ✓ PH held on 27/07/2016. PH proceedings received on 31/08/16. ✓ Final EIA-EMP uploaded on MoEFCC portal on 21/9/16. ✓ EAC meeting held on 27/12/16 & 28/02/17. ✓ EC will be granted on submission of Mine closure Status Report (MCSR) with action plan for compliance of activities to be done as per the MCSR of Basundhara(E) OCP& Stage-I FC. ✓ MCSR approved by Board vide letter dt: 24/25-10-2018. ✓ Reply to the observations of EAC uploaded on MoEF&CC portal on 28-11-2018 & 05-12-18 ✓ EAC meeting held on 13-14 Dec 2018. ✓ **Recommended for EC as per MOM uploaded on 22-12-18.** ✓ **EC will be granted on submission of Stage-1 FC.** **FC :-** ✓ DP f/d to AIG of Forests, MoEFCC, GoI vide letter, Dtd. 01.11.2016 by CF (C), MoEFCC, BBSR. ✓ FAC meeting held on 28.02.2017. ✓ MoEF&CC, New Delhi directed to F&E Dept. GoO. Vide letter dtd-28.03.17 for three point compliance. a. State government shall submit the copy of R&R plan duly approved by the competent authority. b. The layout of proposed washery shall be changed to the extent that the patch of forest coming under proposed land for diversion could be avoided. c. CA site shall be revised. ✓ Compliance forwarded to Addl.PCCF(Nodal) vide letter dt: 29.09.2018. ✓ Forwarded to E&F Dept, GoO vide letter dt: 06-11-2018. ✓ Forwarded to AIG(Forest), MoEF&CC, GoI, vide letter dt: 12-11-2018& submitted on 15-11-18. ✓ FAC meeting held on 15.01.19 ✓ **MoM uploaded on 27-01-19. Recommended for stage-1 FC.**
(1b)	Kakudi Sand Mine				**EC :-** ✓ PH held on 20/12/2016. ✓ Final EIA-EMP submitted through MoEF&CC Portal on 19/07/17. ✓ EDS sought uploaded on 28/08/17 & 03/10/17. ✓ As per EDS dt: 13-11-17, MoEF&CC has advised to approach SEIAA, Odisha for consideration of EC. ✓ Project documents for grant of EC submitted through online portal of SEIAA on 06-01-18. ✓ GM, Talcher vide notesheetdt: sought advice to drop the proposal as the demand for sand has reduced. ✓ SubmittedinMoEF&CC portal on 12-10-18. ✓ EDS 25-10-18 sought on under compliance at Area. ✓ **Reply uploaded on 07-12-2018.** ✓ **EDS sought**
MCL (Total)		**162.50**	**221.41**		

Status of submission of Form-I through MoEF&CC Portal for re-validation of EC as per Gazatte Notification S.O. 1530 (E) Dtd. 06-04-18					
Sl.#	Name of the mine	Capacity (Mty)	Date of submission of Form-I through MoEF&CC Portal	Date of receipt of Acknowledgement	Present Status
1	Chhendipada OCP	0.35	12/09/2018	12/09/2018	Accepted by MoEF, EACM awaited
2	Lilari OCP	1.69	19/09/2018	19/09/2018	EDS sought. Reply submitted on 28-11-18 Not Accepted as not applicable under the notification (09-01-19)
3	Nandira UG	0.33	24/09/2018	24/09/2018	EDS sought. Reply submitted on 28-11-18
4	Natraj UG	0.64	24/09/2018	24/09/2018	Accepted by MoEF, EACM awaited
5	TalcherUG	0.27	26/09/2018	26/09/2018	Not Accepted as not applicable under the notification(09-01-19)
6	Deulbera UG	0.20	27/09/2018	27/09/2018	Not Accepted as not applicable under the notification(09-01-19)
7	Basundhara(E)	0.60	01/10/2018	01/10/2018	Acceptance awaited

Status of EC & FC along with Coal Production Programme for FY: 2018-19 (as on 01-02-2019)

Sl.#	Unit / Area	Target Coal (Mt) [2018-19]	Normative / Peak	Date of EC Letter	Remarks
(1)	Samleswari OCP	15.00	15.00	06-02-2015	
(1a)	SamleswariOCP Expn. Ph-IV (15.0 Mty)	---	---	---	**EC:-** ✓ Form-I& PFR uploaded in MoEF&CC portal on 22.02.18. ✓ EAC meeting held on 17-04-2018& 28-06-2018. ✓ ToR issued on 14.08.18. ✓ ERO, MoEF&CC inspection done on 18-09-18.Report received vide letter dt: 14-12-2018 ✓ PH application submitted on 20-10-18. ✓ PH held successfully on 14-12-2018. ✓ PH proceedings received vide letter dt: 05-01-2019. ✓ **Final-EIA-EMP submitted through MoEF&CC Portal on 08-01-2019.** ✓ **EAC meeting awaited.** ✓ *Grant of EC – 28-02-2019.(Original - 31-12-2018)* ✓ **FC (230.20 Ha) :-** ✓ Diversion Proposal submitted to MoEF&CC through online portal on 07-10-2017. ✓ Proposal along with Compliance submitted to Addl.PCCF, BBSR vide letter dtd-07.08.18. ✓ Proposal retuned to RCCF, SBP by Addl.PCCF(Nodal) vide letter dtd-21.08.18 for 13point compliance. ✓ Proposal with 13 point compliance recommended & forwarded to Addl. PCCF (Nodal) vide letter dt: 10-10-2018. ✓ Forwarded toF&E dept., GoO vide letter dt: 06-11-2018. ✓ **Forwarded toMoEF&CC, New Delhi vide letter dt: 24-11-18. & submitted on 27-11-18.** ✓ Letter from MoEF&CC, New Delhi to the Regional Office, MoEFCC, BBSR for site inspection issued vide letter dt: 21-12-18. ✓ CF(C), ERO, MoEF&CC, BBSR issuedthe letter videdtd 21.01.19 for site inspection schedule to be held on 24.01.19. ✓ **Site inspection by CF(C), ERO, MoEF&CC, BBSR completed on 24.01.19** ✓ *Likely date of Stage-I FC – 31.03.2019(Original – 30-11-2018)* ✓ *Likely date of Stage-II FC – 30.06.2019(Original – 31-01-2019)*
(2)	Lajkura OCP	4.50	3.00 / 4.50	30-01-2015	
(A)	**Ib Valley Area**	**19.50**	**19.50**	---	
(3)	Belpahar OCP	6.00	9.00	22-01-2015	
(4)	LakhanpurOCExpn. 21.0 Mty	21.00	21.0	28-02-2018	**EC :-** (continuance of 21 Mty EC to be reviewed by EAC before Dec 2018) ✓ Considered in the EAC meeting held on 14-12-18. ✓ **Recommended for EC for one year upto 28-02-2020 as per MOM uploaded on 22-12-18.** ✓ **Clarification sought vide letter dt: 16-01-2019 by MoEFCC from CPCB regarding location of the project w.r.t. CEPI cluster.** ✓ **Clarification soughtfrom SPCB, Odisha vide letter dt:18-01-2019 of GM(E&F), MCL.** ✓ **Clarification received from SPCB vide letter dt:25-01-19 sent to MoEF&CC vide letter dt: 28-01-19** ✓ **EC awaited.**
4(a)	Lkp-Blp-Lilari Integrated	-	-	-	**EC (40 Mty) :-** ✓ Form-I, PFR submitted CMPDILon 31-12-18. KML file finalised on 22-01-2019. ✓ **Application submitted through MoEF&CC portal on 22-01-2019.** ✓ **EAC meeting awaited.** **FC 417.073 Ha (diversion) + 171.774 Ha (change of land-use)** ✓ In process
(5)	Lilari OCP	**0.00**	**0.80**	30-07-1990	

(B)	**LakhanpurArea**	**27.00**	**30.80**	---	
(6a)	Basundhara (W) OCP (8.00 Mty)	2.00	8.00	25-02-2013	
(6b)	Basundhara (W) Extn. OCP (8.75 Mty)	---	---	---	**EC:-** ✓ Form-I & PFR submitted to MoEF&CC through online portal on 28-03-2017. ✓ ToR granted vide letter dt:02-02-2018. ✓ Draft EIA-EMP(part) received on 13-12-18. Corrections required communicated. ✓ PH application submitted on 21-12-2018. ✓ MS, SPCB has vide letter dt: 22-12-18 written to Collector Sundergarh to fix venue & date for PH. ✓ **PH schedued on 14-02-19 at Stadium field, Tiklipada.** ✓ *Submission of Final EIA-EMP to MoEF&CC after PH – 31-03-2019* ✓ *Grant of EC – 31-06-2019.* **FC (227.61 Ha) :-** ✓ Diversion Proposal submitted to MoEF&CCon 22-07-2016. ✓ Collector, Sundergarh directed to all Tahsildar of SundergarhDist to identify 748.639Ha non- forest Govt. land for CA vide letter dtd-17.07.18 ✓ 1065Ha revenue forest land Identified forCA site in Tangarpalli&LephripadaTahsil of Sundergarh District for 03projects. Approx. 250Ha of land has been found suitable. ✓ GM, BA requested to DFO, Sundergarh to request Collector, Sundergarh for conveying the requirement of CA site to Collector, Keonjhar vide letter dtd-17.01.2019. ✓ CA site is yet to be finalized. ✓ *Likely date of Stage-I FC – 31.03.2019* ✓ *Likely date of Stage-II FC – 31.07.2019*
(7)	KuldaExpn. OCP (15.00 Mty)	13.75	14.00	22-03-2018	**EC :-** (continuance of 14 Mty EC to be reviewed by EAC before Dec 2018) ✓ ERO, MoEF&CCinspected the mine on 12-11-2018.GM(Envt.), visited ERO office on 19-11-18. Ch.Mgr.(Envt.) visited ERO office on 27-11-18. **ERO report received vide** letter dt:26-12-18 ✓ Amendment in EC submitted through the MoEF&CC Portal on 05-12-2018. ✓ ERO report & Compliance report uploaded on 28-12-18. Acknowledgment received. ✓ EAC meeting held on 24.01.19. ✓ MoMawaited. **FC:- (171.31Ha)** ✓ Preparation of Land schedule completed on 18.04.18 ✓ Land schedule authenticated by Tahsildar, Hemgir on 27.06.18 ✓ Collector, Sundergarh directed to all Tahsildar of SundergarhDist to identify 748.639Ha non- forest Govt. land for CA vide letter dtd-17.07.18 ✓ 1065Ha revenue forest land Identified for CA site in Tangarpalli&LephripadaTahsil of Sundergarh District for 03projects. Approx. 250Ha of land has been found suitable. ✓ GM, BA requested to DFO, Sundergarhto request Collector, Sundergarhfor conveying the requirement of CA site to Collector, Keonjharvide letter dtd-17.01.2019. ✓ CA site is yet to be finalized.
(8)	Siarmal OCP (50.0 Mty)	---	---	---	**EC:-** ✓ ToR approved vide letter dt: 20-02-2015. ✓ Form-I& PFR for amendment/extension of ToR Validity uploaded in MoEF&CC portal on 18-02-2018. ✓ EAC meeting held on 17-05-2018. ✓ MoM is uploaded in MoEF&CC web site on 31.05.18. ✓ EAC has recommended for extension of validity of TOR for a further period of one year i.e.upto 20th Feb-2019 ✓ Amended ToR issued vide letter dtd-09.07.18 ✓ Executive summary for Oriya translation received on 22-09-18. Sent to Area. Translation being done in the office of the PRO, MCL. Completed on 08-10-18. ✓ Draft EIA-EMP received on 28-09-2018. Comments from HQ

					sent on 30-09-18. Comments from Area sent on 05-10-18. ✓ PH application submitted on 22-10-18 ✓ PH held on 03-01-2019. ✓ PH proceedingsforwarded to SPCB, Bhubaneswar by ADM on 21-01-2019. ✓ **Final PH proceedings issued vide letter dt: 28-01-19. But copies of written public representation & its translation not received.** ✓ **Copies of written public representation received on 31-01-19.** ✓ **Translation in English language made & submitted to SPCB on 04-02-19.** ✓ **Final EIA-EMP under finalization.** ✓ *Submission of Final EIA-EMP to MoEF&CC after PH – 30-01-2019* ✓ *Grant of EC – 31-03-2019.* **FC (349.709 Ha) :-** ✓ Out of fivevillages gram sabha resolution of 3 villages signed. ✓ Form-A Part-I of Forest Diversion Proposal submitted through MoEF&CC Portal on 28-03-2018. ✓ Collector, Sundergarh directed to all Tahsildar of SundergarhDist to identify 748.639Ha non- forest Govt. land for CA vide letter dtd-17.07.18 ✓ 1065Ha revenue forest land Identified for CA site in Tangarpalli&LephripadaTahsil of Sundergarh District for 03projects. Approx. 250Ha of land has been found suitable. ✓ DGPS survey completed for forest land. ✓ GM, BA requested to DFO, Sundergarh to request Collector, Sundergarh for conveying the requirement of CA site to Collector, Keonjhar vide letter dtd-17.01.2019. ✓ CA site is yet to be finalized. ✓ *Likely date of Stage-I FC – 31.07.2019* ✓ *Likely date of Stage-II FC – 31.10.2019*
(9)	Garjanbahal OCP	1.50	13.00	09.11.2017	
(C)	**Basundhara Area**	**17.25**	**35.00**	---	
(10)	OC-1 & OC-2 (UG)	0.340	0.87	26-02-2013	**FC:-(1300.935Ha)** • Stage – I FC obtained vide F.No.8-83/2012-FC dtd. 31.01.2013. • Stage-I compliances submitted to MoEF, New Delhi on 01.09.2014. • MoEF, New Delhi wrote to Principal Secy., F&E Dept., Govt. of Odisha on 10.02.2015 for Six point compliance: • Six point compliances submitted to DFO, Jharsuguda on 16.03.2017. The compliances have been returned by DFO on 18.03.2017 for submitting full compliance. • Compliance re-submitted to DFO, Jharsuguda on 18.12.17. • Compliance submitted to RCCF, Sambalpur on 20.01.18. • Compliance forwarded to Addl. PCCF(Nodal), BBSR vide letter dtd 09.02.18. • Compliance forwarded to Prncl. Secy, F&E Dept., GoO. on 17.03.18. • Compliance forwarded to MoEF&CC, New Delhi on 28.03.18. • 9% interest against belated payment of NPV has deposited in CAMPA fund on 10.08.18.
(11)	OC-3 (UG)	0.060	0.69	12-03-2013	
(12)	H.B.I (UG)	0.460	0.95	26-02-2013	
(13)	OC-4 (UG)	0.000	0.50	25-02-2013	**FC:- (389.18Ha)** • Stage – I FC obtained vide F.No.8-83/2012-FC dtd. 31.01.2013. • Stage-I compliances submitted to MoEF, New Delhi on 01.09.2014. • MoEF, New Delhi wrote to Principal Secy., F&E Dept., Govt. of Odisha on 10.02.2015 for Six point compliance: • Six point compliances submitted to DFO, Jharsuguda on 16.03.2017. The compliances have been returned by DFO on 18.03.2017 for submitting full compliance. • Compliance re-submitted to DFO, Jharsuguda on 18.12.17.

					• Compliance submitted to RCCF, Sambalpur on 20.01.18. • Compliance forwarded to Addl. PCCF(Nodal), BBSR vide letter dtd 09.02.18. • Compliance forwarded to Prncl. Secy, F&E Dept., GoO. on 17.03.18. • Compliance forwarded to MoEF&CC, New Delhi on 28.03.18. • 9% interest against belated payment of NPV has deposited in CAMPA fund on 10.08.18.
(D)	**Orient Area**	**0.860**	**3.01**		
Ib Valley Cf		**64.61**	**88.31**		
MCL (Total)		**162.50**	**221.41**		

PROJECT & PLANNING

COAL PROJECTS: -

Total Coal Mining Projects sanctioned till date in MCL are 53 (including 3 exhausted Projects). The rated Production Capacity of these sanctioned Projects was 230.61 Mty, with a sanctioned Capital outlay of Rs.17578.11Crs (including RCE). Out of total 53 Projects, 37 Projects are completed Projects and 16 Projects are On-going Projects. The present Capacity along with Capital Outlay of balance 53 Projects are given as under:

Project Category (Rs. Cr.)	No. of Projects Sanctioned	Sanctioned Capacity (Mty)	Sanctioned Capital (Rs. Cr.)	Status		
				Exhausted	Completed	On-going
100 & above	21	177.40	16602.14	01	07	13
50 to 100	12	17.83	685.52	00	09	03
20 to 50	13	28.10	225.93	01	12	00
Below 20	07	7.28	64.52	01	06	00
Total	**53**	**230.61**	**17578.11**	**03**	**34**	**16**

Completed Projects: - 37 Nos.

Sl. No.	Name of the Project	PR Capacity (MTY)	Sanctioned Capital (Rs. Cr.)	Scheduled Date of Completion
TALCHER COALFIELDS				
1.	Ananta O/C	4.00	338.44*	*01.04.2008* (Actual)
2.	Ananta O/C Expn. Ph-I	1.50		
3.	Ananta O/C Expn. Ph-II	6.50		
4.	Balanda O/C & RPR *(Exhausted)*	1.00	33.20	Mar 1984
5.	Balaram O/C (Kalinga OCP)*(Exhausted)*	8.00	344.63*	*31.03.2000* (Actual)
6.	Bharatpur O/C	3.50#	158.97 (RCE)	Mar 1991
7.	Bharatpur O/C Expn. Ph-I	1.50#	48.02	Mar 1998
8.	Bharatpur O/C Expn. Ph-II	6.00#	95.87	Mar 2007
9.	Bharatpur O/C Expn. Ph-III	9.00#	131.39	Mar 2010
10.	Chhendipada O/C	0.35	19.75	Mar 2007
11.	Hingula-II O/C	2.00	47.93*	*31.03.2002* (Actual)
12.	Hingula-II O/C Expn. Ph-I	2.00	89.78	Mar 2009
13.	Hingula-II O/C Expn. Ph-II	4.00	35.67	Mar 2009
14.	Jagannath O/C / Jagannath Extn.	4.00	66.71 / 4.71	Mar 1991
15.	Jagannath O/C Expn. Ph-II	2.00	4.95	Mar 2008
16.	Lingaraj O/C	5.00	229.84	Mar 1998
17.	Lingaraj O/C Expn. Ph-I	5.00	98.89	Mar 2007
18.	Lingaraj O/C Expn. Ph-II	3.00	2.18	Mar 2008
19.	Lingaraj O/C Expn. Ph-III	3.00	306.18**	*31.03.2014* (Actual)
20.	Nandira U/G (Augmentation)	0.33	17.96	Mar 1995
Sub Total *(Including capacity exhausted mines)*		**51.68**	**1640.82**	
IB VALLEY COALFIELDS				
21.	Basundhara (E) O/C *(Exhausted)*	0.60	19.70	Mar 1998
22.	Basundhara (West) O/C	2.40	68.74 (RCE)	Mar 2007
23.	Basundhara (West) Expn. Ph-I	4.60	46.52	Mar 2011
24.	Belpahar O/C	2.00#	246.93*	*31.03.2015* (Actual)
25.	Belpahar O/C Expn. Ph-I	1.50#		
26.	Belpahar O/C Expn. Ph-II	4.50#		
27.	Lajkura O/C/ Lajkura Extn.	1.00	38.98 (RCE) / 3.22	Mar 1991
28.	Lajkura O/C Expn. Ph-I	1.50	194.99**	Mar 2013
29.	Lakhanpur O/C	5.00#	215.02*	Mar 2000
30.	Lakhanpur O/C Expn. Ph-I	5.00#	98.74	Mar 2010
31.	Lakhanpur O/C Expn. Ph-II	5.00#	116.54	Mar 2011
32.	Lilari O/C / Lilari Extn.	0.80#	19.78 / 0.63	Mar 1992
33.	Samaleswari O/C	3.00	636.24**	*31.03.2013* (Actual)
34.	Samaleswari O/C Expn. Ph-I	1.00		
35.	Samaleswari O/C Expn. Ph-II	1.00		
36.	Samaleswari O/C Expn. Ph-III	2.00		
37.	Samaleswari O/C Expn. Ph-IV.	5.00		
Sub Total *(Including capacity exhausted mines)*		**22.10**	**1706.03**	
TOTAL *(Completed Projects)*		**73.78**	**3346.85**	

(*) *Completion cost as per approved RCE-cum-Completion Report.*

(**) *As per approved RCE-cum-Completion Report with additional capital sanctioned upto beyond target year.*

(#) *Capacity of these mines are excluded after approval of Integrated LKP-BEL-LIL OCP and Bharatpur Re-organisation OCP.*

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On-Going Projects:-16 Nos.

Sl.No	Name of the Project	PR Cap (MTY)	Sanctioned Capital (Rs. Crores)	Date of PR Approval
TALCHER COALFIELD				
1	Ananta OCP Expansion Ph-III	3.00	251.95#	31.08.2008
2	Balaram OCP Extension	8.00 *	^209.56	22.12.2007
3	Bhubaneswari OCP	20.00	490.10	22.12.2007
4	Hingula-II OCP Expansion Ph-III	7.00	479.53	08.11.2008
5	Jagannath Re-organisation	6.00 *	337.66	26.05.2014
6	Jagannath U/G	0.67	80.75	15.10.2001
7	Kaniha OCP	10.00	457.77	22.12.2007
8	Nataraj U/G	0.64	92.11	30.01.2001
9	Talcher (W) U/G	0.52	85.08	18.02.2002
10	Bharatpur Re-organisation	20.00	2838.87	12.11.2018
	Sub total	**61.83**	**5323.37**	
IB VALLEY COALFIELD				
11	Basundhara (W) Extn.	7.00 *	**620.42	07.05.2014
12	Kulda OCP	10.00	^372.81#	12.01.2005
13	Kulda Expn. OCP	5.00	**348.16#	25.06.2014
14	Siarmal OCP	40.00	**3756.36	29.05.2014
15	Garjanbahal OCP	10.00	**1375.38	03.05.2016
16	Integrated Lakhanpur-Belpahar-Lilari OCP	30.00	2434.75	22.05.2018
	Sub total	**95.00**	**8907.89**	
	TOTAL *(Ongoing projects)*	**156.83**	**14231.26**	
	GRAND TOTAL*(Including capacity of exhausted mines)*	**230.61**	**17578.11**	

(*) *These are extensions of original Projects annexing additional areas. Hence, no addition in Capacity.*
(**) *As per approved RCE-cum-Completion Report and/or addl. capital sanctioned upto beyond target year.*
(#) *Including 10% of sanctioned capital within the DoP of CMD, MCL.* **(^)** *-Total sanction includes schemes.*

Existing Old Underground Mines: - 05 Nos.

Sl. No.	Name of the Project	Cap in Mty as assessed by CMPDIL (MT/YR)				
		2014-15	2015-16	2016-17	2017-18	2018-19
1	Hirakhand Bundia Mine	0.551	0.612	0.612	0.505	0.551
2	Orient Mine1& 2	0.428	0.428	0.367	0.352	0.398
3	Orient Mine 3	0.551	0.490	0.000	0.122	0.122
4	Orient Mine 4	0.061	0.061	0.122	0.061	0.000
5	Talcher U/G	0.318	0.340	0.272	0.173	0.107
	Total	**1.909**	**1.931**	**1.373**	**1.213**	**1.178**
	Grand Total for MCL *(Including capacity of exhausted mines)*				**225.623**	**231.788**

Future projects: - 06 Nos.

Sl.	Name of Projects	PR Cap (Mty.)	Remarks
1	Balaram Expansion OCP	15.0 **(Addl-7.0Mty)**	'In principle' approval of PR of Balaram Expansion OCP (15Mty) by MCL Board on 31.03.12. Updated Cost Estimate (UCE) of PR was put up in the Technical Sub-Committee meeting on 24.06.18, in which it was recommended for put up before MCL Board.
2	Bhubaneswari Expansion OCP	40.0 **(Addl-20Mty)**	Draft Project Report has been prepared and submitted by CMPDI. Likely to be discussed in the next Technical Sub-Committee meeting of MCL.
3	Gopalji - Kaniha Expansion OCP	30.00 **(Addl-20Mty)**	PR of Gopalji-Kaniha Expansion OC Project approved by MCL Board on 20.05.15 and by ESC on 23.09.15 for first year expenditure of Rs.80.15Crs. Updated Cost Estimate (UCE) of Gopalji-Kaniha Expansion (30Mty) was put up in Technical Sub-Committee meeting on 24.06.18, in which it was recommended for put up before MCL Board.
4	Kulda - Garjanbahal Expansion OCP	40.0 **(Addl-15Mty)**	CMPDI has submitted the draft PR on 09.04.18. The PR was discussed by the Planning Committee of MCL on the 02.05.18. Final PR after incorporating the recommendations of Planning Committee was put up in TSC meeting on 24.06.18, in which it was deferred.
5	Lajkura – Orient Expansion OCP	15.0 **(Addl-11.31Mty)**	The Updated Cost Estimate (UCE) was put up in Technical Sub-Committee meeting on 24.06.18, in which CMPDI was requested to prepare new model as discussed in the meeting.
6	Samaleswari Expansion OCP (Including all Seam)	20.0 **(Addl-8.0Mty)**	Approved by MCL Board on 21.09.15. Put before 89th Empowered Sub Committee meeting on 10.02.16. Under Preparation at CMPDI, Ranchi as the production envisaged is 20Mty only for 4 years & then to 12Mty.
	Total	**Total Additional Capacity – 81.31Mty**	

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Bio-Profile of Sanctioned Coal Mining Projects in MCL as per approved PR

Sl No	PROJECTS	Capital Outlay (Rs.Cr.)	PR Capacity (Mty.)	Scheduled Completion Date	Status of Implementation
A1.	**COMPLETED PROJECTS (COSTING ABOVE Rs.100 CRORES):-**				
1.	Ananta OC	156.49	4.00 (Incr.)	03/95	Completed on 03/2008
2.	Basundhara (W) OC	176.55	2.40	03/07	Completed on Schedule
3.	Bharatpur OC Expn. Ph-III	131.39^	9.00^ (Incr.)	03/10	Dovetailed on 11/2018
4.	Kalinga OC *(Exhausted)*	345.96	8.00**	03/00	Completed on 03/2000
5.	Lakhanpur OC	221.51	5.00*	03/96	Completed on 03/2001
6.	Lakhanpur OC Expn. Ph-II	116.54	5.00 (Incr.)*	03/10	Completed on Schedule
7.	Lingaraj OC	229.84	5.00	03/98	Completed on Schedule
8.	Samaleswari OC	126.85	3.00	03/96	Completed on 03/2013
	Sub Total A1	***1373.74***	***22.40***	-	-
B1.	**COMPLETED PROJECTS (COSTING BETWEEN Rs.50 TO 100 CRORES):-**				
1.	Belpahar OC	57.38	2.00*	03/94	Completed on 03/2015
2.	Bharatpur OC	61.84^	3.50^	03/90	Dovetailed on 11/2018
3.	Bharatpur OC Expn. Ph-II	95.87^	6.00^ (Incr.)	03/07	Dovetailed on 11/2018
4.	Hingula-II OC Expn. Ph-I	89.78	2.00 (Incr.)	03/06	Completed on Schedule
5.	Jagannath OC	66.71	4.00	03/91	Completed on Schedule
	Jagannath OC Extn.	4.71	4.00#	03/04	Completed on Schedule
6.	Lakhanpur OC Expn. Ph-I	98.74	5.00 (incr.)*	03/07	Completed on Schedule
7.	Lingaraj OC Expn. Ph-I	98.89	5.00 (Incr.)	03/07	Completed on Schedule
8.	Lingaraj OC Expn. Ph-III	52.25	3.00 (Incr)	03/13	Completed on 03/2014
9.	Samaleswari OC Expn. Ph-III	87.95	2.00 (Incr.)	03/09	Completed on 03/2013
	Sub Total B1	***556.42***	***16.00***	-	-
C1.	**COMPLETED PROJECTS (COSTING BETWEEN Rs.20 TO 50 CRORES):-**				
1.	Ananta OC Expn Ph-I	46.99	1.50 (Incr.)	03/97	Completed on 03/2008
2.	Ananta OC Expn Ph-II	35.88	6.50 (Incr.)	03/07	Completed on 03/2008
3.	Belpahar OC Expn. Ph-I	35.47.	1.50 (Incr.)*	03/07	Completed on 03/2015
4.	South Balanda *(Exhausted)*	3.65	1.00**	03/85	Exhausted on 07/2005
	South Balanda RPR *(Exhausted)*	29.55	1.00#	03/85	Exhausted on 07/2005
5.	Basundhara (W) OC Expn. Ph-I	46.52	4.60	03/11	Completed on Schedule
6.	Bharatpur OC Expn. Ph-I	48.02^	1.50^ (Incr.)	03/97	Completed on 03/1998
7.	Hingula-II OC	48.57	2.00	03/02	Completed on 03/2002
8.	Hingula-II OC Expn. Ph-II	35.67	4.00 (Incr.)	03/08	Completed on Schedule
9.	Lajkura OC	25.79	1.00	03/88	Completed on Schedule
	Lajkura OC Extn.	3.22	1.00#	03/92	Completed on Schedule
10.	Lajkura OC Expn. Ph-I	43.27	1.50 (incr.)	03/12	Completed on Schedule
11.	Lilari O/C	19.78	0.80*	03/92	Completed on Schedule
	Lilari Extn.	0.63	0.80#	03/04	Completed on Schedule
12.	Samaleswari OC Expn. Ph-I	28.69	1.00 (Incr.)	03/06	Completed on 03/2013
13.	Samaleswari OC Expn. Ph-IV	27.82	5.00 (Incr.)	03/12	Completed on 03/2013
	Sub Total C1	***431.50***	***28.10***	-	-
D1.	**COMPLETED PROJECTS (COSTING LESS THAN Rs.20 CRORES):-**				
1.	Basundhara (E) O/C *(Exhausted)*	19.70	0.60**	03/93	Exhausted on 06/2005.
2.	Belpahar OC Expn. Ph-II	14.40	4.50 (Incr.)*	03/14	Completed on 03/2015
3.	Chhendipada O/C	19.75	0.35	03/02	Completed on 03/2007
4.	Jagannath OC Expn. Ph-II	4.95	2.00 (Incr.)	03/07	Completed on Schedule
5.	Lingaraj OC Expn. Ph-II	2.18	3.00 (Incr.)	03/09	Completed on Schedule
6.	Nandira UG (Aug.)	17.95	0.33	03/95	Completed on Schedule
7.	Samaleswari OC Expn. Ph-II	13.38	1.00 (Incr.)	03/06	
	Sub Total D1	***92.30***	***7.28***	-	
	(A1+B1+C1+D1) = X	***2453.97***	***73.78***		
	Capital including RCE-cum-Completion Cost and Additional Sanctions= X'	***3346.85***			

^ ***Excluding the capacities and capital of these projects after approval of Re-organisation PR of Bharatpur OCP.***

* ***Excluding the capacities of these projects after approval of Integrated PR of Lakhanpur-Belpahar-Lilari OCP.***

** ***Including the capacities of Exhausted Projects.***

\# ***These are the extensions of original projects annexing additional areas. Hence, there is no addition in the capacity.***

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Sl No	PROJECTS	Capital Outlay (Rs.Cr.)	PR Capacity (MTY)	Scheduled Completion Date	Status of Implementation
	(A1+B1+C1+D1) = X	*2453.97*	*73.78*		
	Capital including RCE-cum-Completion Cost and Additional Sanctions= X'	*3346.85*			
A2. ON GOING PROJECTS (COSTING ABOVE Rs.100 CRORES):-					
1.	Ananta OC Expn.Ph-III	207.28	3.00 (Incr.)	03/12	Delayed
2.	Balaram OC Extn.	172.08	8.00#	03/10	Delayed
3.	Basundhara (W) Extn.	620.42	7.00#	03/17	Delayed
4.	Bharatpur Re-organisation	2838.87	20.00	03/27	On Schedule
5.	Bhubaneswari OCP	490.10	20.00	03/17	Delayed
6.	Garjanbahal OCP	1375.38	10.00	03/21	On Schedule
7.	Hingula-II OC Expn. Ph-III	479.53	7.00 (Incr.)	03/13	Delayed
8.	Jagannath Re-organisation	337.66	6.00#	03/19	On Schedule
9.	Kaniha OCP	457.77	10.00	03/13	Delayed
10.	Kulda Expn OCP	302.96	5.00 (Incr.)	03/18	Delayed
11.	Kulda OCP	319.26	10.00	03/12	Delayed
12.	Siarmal OCP	3756.36	40.00	03/26	On Schedule
13.	Int. LKP-BEL-LIL OCP	2434.75	30.00	03/27	On Schedule
	Sub Total A2	***13792.43***	***155.00***	-	-
B2. ONGOING PROJECTS (COSTING BETWEEN Rs.50 TO 100 CRORES):-					
1.	Jagannath U/G	80.75	0.67	03/08	Delayed
2.	Nataraj U/G	92.11	0.64	03/08	Delayed
3.	Talcher (W) U/G	85.08	0.52	03/08	Delayed
	Sub Total B2	***257.94***	***1.83***	-	-
C2. ONGOING PROJECTS (COSTING BETWEEN Rs.20 TO 50 CRORES):-					
	Sub Total C2	***0.00***	***0.00***	-	-
D2. ONGOING PROJECTS (COSTING LESS THAN Rs.20 CRORES):-					
	Sub Total D2	***0.00***	***0.00***		
	(A2+B2+C2+D2) = Y	***14050.37***	***156.83***		
	Capital including RCE-cum-Completion Cost and Additional Sanctions= Y'	***14231.26***			
	Capacity of existing UG mines		**1.178**		
	Grand Total (X+Y+UG Mines)	**16504.34**	**231.788**		
	Grand Total (X'+Y'+UG Mines) ***Including RCE-cum-Completion Cost and Additional Sanctions***	**17578.11**			

 # These are the extensions of original projects annexing additional areas. Hence, there is no addition in the capacity.

Salient features of Sanctioned Projects in MCL

Total 53 Coal Mining Projects sanctioned. 03 Projects are exhausted, 34 Projects are completed and 16 Projects are under implementation. Out of 16 On-going Projects, 05 Projects are on schedule & 11 Projects are delayed.

Project Category	Completed Projects			Ongoing Projects							Grand Total		
				On Schedule			Delayed			*Ongoing Total*			
	OC	UG	*Total*	OC	UG	*Total*	OC	UG	*Total*		OC	UG	*Total*
>Rs.100 Crs	8	0	***8***	5	0	***5***	8	0	***8***	***13***	21	0	***21***
Rs.50-100 Crs	9	0	***9***	0	0	***0***	0	3	***3***	***3***	9	3	***12***
Rs.20-50 Crs	13	0	***13***	0	0	***0***	0	0	***0***	***0***	13	0	***13***
<Rs.20 Crs	6	1	***7***	0	0	***0***	0	0	***0***	***0***	6	1	***7***
TOTAL	**36**	**1**	***37***	**5**	**0**	***5***	**8**	**3**	***11***	***16***	**49**	**4**	***53***

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Delay analysis of the Projects in MCL

STATUS OF PROJECTS VIS-À-VIS CRITERIA FOR COMPLETION

As per OM No.-43011/5/2001-CPAM dated-24/11/2004 of Ministry of Coal & Mines Department of Coal, of Govt. of India, criteria has been fixed for completion of Projects.

Sl. No.	Criteria for completion
1	Achievement of Coal Production capacity of 80% of the rated capacity,
2	Completion of all major facilities and initial mine development works,
3	90% of the Capital Investment is made.

Sl. No.	Project	Date of Approval/ Sanction	Date of Completion		Slippage upto Jan-19	Remarks /Reason for delay
			Sch.	Ant.		
Delay more than 7 years						
1	Nataraj U/G	30.01.01	03/08	03/20	130	Work was stopped by forest department on non-forest land, resulted cancellation of the work order for incline drivage and time taken for RCE and fore closure of contract.
2	Jagannath U/G	06.03.02	03/08	03/20	130	Tender for Incline drivage was cancelled due to no response & selection for mass production technology. NIT floated but no response. RPR prepared for deployment of continuous miner.
3	Talcher (W) U/G	20.02.03	03/08	03/20	130	Delayed due to re-tendering process due to no response, stoppage of work and closure of contract.
4	Balaram OC Extn.	22.12.07	03/10	03/20	106	Delayed due to R&R issue of Kalamchhuin.
Delay more than 6 years						
5	Ananta OC Expn. Ph-III	31.08.08	03/12	03/21	82	Delayed due to delay in forestry clearance & construction of SILO.
6	Kulda OCP	12.01.05	03/12	03/18	76	Delayed due delay in completion of Jharsuguda-Barpali-Sardega Rail line by S.E.Rly. Completion Report is being put up to MCL Board for approval.
Delay more than 4 years						
7	Kaniha OCP	22.12.07	03/13	03/21	70	Delayed due to NoC for FC & R&R site for village Jarada.
8	Hingula-II OC Expn. Ph-III	08.11.08	03/13	03/20	70	Delayed due to FC & R&R issue of Kochianali resettlement site.
Delay more than 2 years						
NIL						
Delay more than 1 years						
9	Bhubaneswari OCP	22.12.07	03/17	03/20	22	Delayed due to delay in construction of SILO.
10	Basundhara (W) Extn.	07.05.14	03/17	03/24	22	Delayed due to delay in EC & FC clearances.
Delay less than 1 years						
11	Kulda Expn.	25.06.14	03/18	03/20	10	Delayed due to delay in EC for 15 Mty.
On schedule						
12	Jagannath Re-organisation	26.05.14	03/19	03/19	-	On Schedule
13	Siarmal OCP	29.05.14	03/26	03/26	-	On Schedule
14	Garjanbahal	03.05.16	03/21	03/21	-	On Schedule
15	Int. LKP-BEL-LIL OCP	22.05.18	03/27	03/27	-	On Schedule
16	Bharatpur Re-organisation	12.11.18	03/27	03/27	-	On Schedule

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SYSTEM

Monthly report on computerization in MCL for January'2019

1. **Coalnet Application:** Following modules of Coalnet Application are in operation in HQ and Areas -
   a. **Personnel Information Systems & Payroll** – For entry / updation of personnel information of employees including Unique man number generation and preparation of salaries on central server.
   b. **Bill Status:** Bill Status module of Coalnet is used for entering details of bills of suppliers / contractors by HQ and Areas, which is integrated with payorder entry screen of the Finance module. The status of the bills can be tracked by suppliers / contractors through MCL's website on real-time basis.
   c. **Sales &Marketing**:- For generation of RDO at HQ, preparation of Rail and Road Sale bills by Areas and maintenance of Debtors accounts in Kolkata Sales Office on central Coalnet server at HQ.
   d. **Online Material Management Systems**:- For carrying out stores related activities of all the Regional/Central Stores and Central Workshops and also for issue / receipt of POL / Explosives by Unit Stores. 100% of items of all Regional & Central Stores have been codified with checkdigit as per CIL Standard.
   e. **Financial Accounting System** is working at MCL-HQ, and in all areas of MCL including MCL Bhubaneswar and Kolkata office.
   f. **Production Information System**: For entering Unit-wise Daily Production Data in HQ and at Areas.
   g. **Equipment Monitoring System**: The module is in operation at HQ.
2. WAN and LAN is in operation at area and HQ. MCL Kolkotta and BBSR are also connected to MCL-HQ through BSNL's leased line.
3. Open/Limited tenders and award of Tender/Contracts are available on MCL website (www.mahanadicoal.in).
4. e-payment /e-receipt.
5. E-Procurement for Goods, Works & Contacts are being done through CIL's e-procurement portal.
6. **EMAIL Accounts:** All executives have been provided with NIC email-ids under "coalindia.in" domain.
7. **ERP:** CIL has placed Notification of Award on M/s Tech Mahindra Ltd, Noida for implementation of ERP and HMS in CIL and its Subsidiaries (Phase-I). Core team has been constituted at MCL for interactions with the CIL Core team. List of SMEs has also been communicated to CIL. Codifications as per CIL standard is going on. Actions have been taken to make the ERP Centre ready before arrival of ERP team of System Integrator.
8. **Coalnet Maintenance:** M/s TCS Limited, Kolkata has been engaged for providing maintenance support of Coalnet at MCL for 3 years w.e.f. 16.05.2018.
9. **Grievance Monitoring System:-** A link has been provided to MCL website for online grievance registration and redressal through Public Grievance Portal of Government of India.
10. **Leased Line Internet:-** Two 40 Mbps Leased line Internet connectivity has been obtained from BSNL and M/s Railtel Corp India Ltd for providing Internet access to Users of MCL-HQ and for continuous data communication between servers and GPS units installed in trucks/tippers used for coal production / internal transportation.
11. **Dynamic Website:-** As per Annual Work Programme 2018-19 of CMPDI, Ranch maintenance and hosting of MCL's website "www.mahanadicoal.in" is being done CMPDI, Ranchi. In addition to its existing features, a separate webpage Online Grievance Redressal System (Samadhan) has been added to the website. Proposal has been initiated for approval of competent authority to include the job of hosting and maintenance of website in the Annual Work Programme 2019-20 of CMPDI, Ranchi.

12. **CPRMSE** - A modified module related to CPRMSE has been started in Coalnet with many added features.
13. Work order was placed on M/s ITI Ltd, Bhubaneswar for providing connectivity to extend wireless network to all unconnected weighbridges. Connectivity has been provided to most of the weighbridges except in some, where there are some technical difficulties for providing wireless connectivity. Inspection of installation has been done by committee and proposal has been initiated for start of AMC.
14. **Productivity Improvement Scheme:** Software has been developed and is running successfully at various opencast mines of MCL. The software is under regular modification to take care of incentive calculation for department surface miner operators, and to incorporate changes in the Scheme by MCL Board from time to time.
15. **PME:** Software for Periodical Medical Examination (PME) has been developed in-house in Oracle platform, for Talcher, IB Valley, and Basundhara Coalfields and the same has been implemented. Total PME done during the month is NIL. It is being used only by Basundhara Hospital.
16. **Online Holiday Home Booking:** Software was developed for online holiday home booking at Puri through Coalnet; but the same is yet to be implemented.
17. **SMS/Email Alert:** SMS alerts are being sent to Customers regarding details of Delivery Orders, Refund details of RDOs etc. SMS alerts regarding salary payment are also being sent to employees of HQ having their mobile number registered in Coalnet database. This service has further been extended for all employees of MCL. Consumer-wise and DO-wise dispatch figures are also being sent to Road Sale Consumers on daily basis thru SMS. SMS for BG expiry etc. have also been introduced. 5 lakh transactional SMS has been procured for the above purpose.
18. **File Tracking System:** File Tracking System has been implemented w.e.f. 15.08.2015 for tracking inter-departmental movement of files on the basis of file type and nature. Total no. of files processed during the month is 1352.
19. A submodule has been developed in Coalnet for monitoring of breakdown of weighbridges with the facilities of sending SMS alerts to service providers and higher officials of MCL. All of the Areas, except Orient Area, are using the module.
20. **e-Office Implementation:** e-Office has been started at MCL-HQ for diariazation of Receipts and is running LIVE in most of the departments. Scanners have been procured. DSCs are also being procured. 2 days training was conduncted at MCL-HQ by CMPDI for HoDs and Nodal Officers on File & KMS module of e-Office.
21. **Procurement of PC:** 774 nos. of PCs have been delivered and installed at various locations. Tender for Printers has been floated through e-procurement portal of CIL on LCC basis. Another proposal has been initiated for procurement of additional 104 nos. of PCs and other peripherals through GeM portal against requirements received from various deptts of HQT and Areas. An approved and financially concurred proposal for replacement of Line Matrix Printer and Dot Matrix Printer has been sent to MM Deptt for taking necessary procurement action.
22. **Mobile Apps:** Various Mobile Apps on CSR, Bill Status Tracking, MCL Quarter Information, Road Sale Dispatch, Mine Safety Information etc. have been developed inhouse by MCL. Recently mobile app "ARPAN" has been launched through which retired employees can view some useful information.
23. **Electronic Capital Fund Management:** The module developed in Coalnet for tracking Capital Fund Allocation including re-appropriation and is running successfully since its implementation in July'2017. Procedural changes as needed are being incorporated in the module from time to time.

WASHERY

INTERMEDIATE TIMELINE OF UPCOMING WASHERIES OF MCL (As on 31/01/2019)

Sl. No.	Non-Coking Coal Washeries of MCL on Build-Operate-Maintain (BOM)				
		1st PHASE			
	Milestones	IB-Valley Washery at Lakhanpur Area (10.0 Mtpa)	Basundhara Washery (10.0 Mtpa)	Jagannath Washery (10.0 Mtpa)	Hingula Washery (10.0 Mtpa)
1	Customisation of bid document by CMPDI/ MCL.	Completed	Completed	Completed	Completed
2	Approval of Bid document	Completed	Completed	Completed	Completed
3	Floating of Tender	Completed	Completed	Completed	Completed
4	Opening of Tender	Completed	Completed	Completed	Completed
5	Evaluation of Tender by CMPDI	Completed	Completed	Completed	Completed
6	Finalisation of Lowest Bidder and its approval from MCL Board	Completed	Completed	Completed	Feb-19**
7	Issuance of Letter of Intimation (LoI) to Lowest bidder	Completed	Completed	Completed	Feb-19
8	FC, if needed	Not Required	March-19*	Not required	Not required
9	Acquisition & possession/ diversion of land if needed	Completed	Feb-19*	Not required	Not required
10	Environment Clearance	Completed	April-19*	# April-19	#April-19
11	Issuance of LoA	Completed	May-19	May-19	May-19
12	Signing of Agreement	Signed on 15-10-2018	June-19	June-19	June-19
13	Construction (18 months) & commissioning	***Oct'18-March'20	July'19-Dec'20	July'19-Dec'20	July'19-Dec'20

The above timelines are subject to the followings:

* Forestry Clearance, Environment Clearance & Possession of Land is obtained by the timeline as indicated above.

** Subject to the approval of MCL Board.

*** Construction Started

EC for Jagannath and Hingula Washery has already been obtained. EC has to be revised based on the technology offered by the selected bidder.

CSR

PROGRESS REPORT OF RESIDENTIAL/NON-RESIDENTIAL BUILDINGS/R&R of MCL : updated as on 31.01.2019

(Rs. In Lakh)

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
Sl. No	Head	Area	Name of work	Name of Agency	W.O.No.& Dt.	Agt.Value	Dt.of commencement	Dt.of Completion	Time Extension	Physical Progress of work	Expenditure upto 2017-18	Financial Progress of work (up to prev month in 2018-19)	Finicial progress during the month	Total Exp in 2018-19 (13+14)	Total Expenditure (12+15)	Remarks
1	RES	BG	Const.of 48 units family hostel for management trainees.	Isar Engineering Pvt.Ltd.	Mcl/samb/ civil/e-tender/14-15/2056 dt.06.03.2014	717.69	07.09.2014	06.09.2016	30.12.17	100%	672.04	111.78	0.00	111.78	783.82	Work completed (Rs. 100.00lakh paid against liability of the FY 17-18).
2	RES	BG	Construction of boundary wall of integrated township.	Rohit Patel, IEPI(JV)	MCL/Samb/Civil/e-Tender/AOW/15-16/1912	250.38	15.12.2015	14.12.2016	31.05.2017	80%	193.48	0.00	0.00	0.00	193.48	Work held up due to land dispute.
3	RES	BG	Construction of 928 nos (G+8) quarters at Basundhara-Garjanbahal Area	Corroganon & Shomuk Joint Venture	MCL/Samb/Civil/e-Tender/AOC/17-18/1558 dtd 04.01.18	13027.81	13.03.2018	12.03.2020	-	5%	0.00	107.17	134.16	241.33	241.33	Work in progress.
4	RES	HIN	Const. of 67 nos.'A' ,91 nos.'B' & 42 nos.'C' type qtrs. At HA. (Total-200 qtrs.).	Solex Galfab pvt.ltd.	MCL/Samb/Civil/e-Tender/11-12/681 Dt.01.07.2011	1664.70	08.08.2011	07.08.2013	15.12.17	100%	636.79	0.00	0.00	0.00	636.79	Work completed. RE under process.
5	RES	HIN	Construction of 108 nos. B-type quarters at Nandira (132/33 KV) Substation site for Hingula OCP of Hingula Area.	K.K INFRAPROMOTERS Pvt ltd.	GM(C)/SAMB/AGT/16-17/14 Dt : 01-11-2016	1073.76	02.11.2016	25.01.2018	15.03.2018	100%	944.57	120.09	0.00	120.09	1064.66	Work completed. RE processed.
6	RES	MCL HQ	Construction of barrack for security personnel at Anand Vihar , MCL HQ.	R K Enterprises	GM(C)/Samb/Civil/e-Tender/AOW /15-16/1598 Dt. 15.09.2015	110.99	28.10.2015	27.04.2016	20.11.2016	100%	102.26	0.00	0.00	0.00	102.26	Work Completed. RE processed.
7	RES	MCL HQ	Construction of 48 units 'B' type qtrs. at Anand Vihar,MCL HQ.	Corroganon India Pvt. Ltd.	GM(C)/Samb/AGT/14-15/47 dtd. 27.11.2014	578.96	25.03.2015	24.09.2016	31.03.19	80.25%	373.56	0.00	0.00	0.00	373.56	Work in progress.
8	RES	MCL HQ	Construction of 36 units 'C' type qtrs. at Anand Vihar,MCL HQ.	Sunflower Green Projects Ltd.	GM(C)/Samb/AGT/14-15/54 dtd. 02.01.2015	868.60	25.03.2015	24.06.2016	31.03.19	97.75%	670.73	22.09	0.00	22.09	692.82	Work in progress.
9	RES	MCL HQ	Construction of 48 units MT Hostel at Jagruti Vihar,MCL HQ.	Sri Sushil Kumar	MCL/Samb/Civil/e-Tender/14-15/1906 dtd. 24.11.2014	750.07	02.05.2015	01.05.2017	--	100%	729.88	0.00	0.00	0.00	729.88	Work completed. RE processed.
10	RES	MCL HQ	Construction of 24 units D type (G+3) at Jagriti Vihar MCL-HQ.	Shri N.K.Singh	GM(C)/Samb/AGT/15-16/45 dtd. 28.03.2016	659.73	29.03.2016	28.03.2017	28.06.2017	100%	682.21	0.00	0.00	0.00	682.21	Work Completed. RE processed.
11	RES	OA	Construction of 48 units family hostel for management trainee at Orient Area	A.P.Construction.	GM (C)/SAM/B/AGT/17-18/02 dtd 15.05.17	634.57	16.05.17	16.11.18	28.02.19	81%	133.15	257.35	0.00	257.35	390.50	Work in progress
12	RES	CWS,TA	Construction of 60 nos type qtrs(36 A, 18B &6 C)	Mahasweta Construction Pvt Ltd	17-18/226 td 15.05.17	739.06	16.05.17	06.11.18	05.11.19	42%	127.85	77.59	39.00	116.59	244.44	Work in progress
13	RES	IBVA	Construction of 7 nos A & 42 nos B type qtrs at SOCP	SLR Constn.	MCL/SAMB/Civil/e-tender/17-18/250 Dated. 19.05.2017	610.55	13.09.17	06.03.19	-	36%	63.91	64.60	13.36	77.96	141.87	Work in progress.
			Total of Residential Building			**21686.87**					**5330.43**	**760.67**	**186.52**	**947.19**	**6277.62**	
1	NRB	BG	Construction of extension block in GM office building at BG Area.	M/S Akash Construction	MCL/Samb/Civil/e-Tender/AOW/15-16/1081 dt. 29.07.2015	142.28	28.10.2015	26.10.2016	30.11.16	100%	133.60	1.86	0.00	1.86	135.46	Work Completed. RE approved.
2	NRB	BG	Extension of one block in DAV Public School at BG Area.	Swathi Construction	MCL/GM/BA/Civil/WO/15-16/20/286 dt. 09.07.2015	102.04	29.11.2015	26.04.2016	25.05.2016	100%	101.61	0.00	0.00	0.00	101.61	Work Completed & RE approved.
3	NRB	BG	Construction of Stadium Building and Boundary Wall at BG Area(Second Call).	Bengal Mech Fab Pumps and Projects P LTD.	MCL/Sbp/Civil/eTender/AOW/16-17/326 dtd.07.05.2016	206.73	09.06.2016	08.06.17	31.01.19	98%	136.75	28.31	6.99	35.30	172.05	Work in progress.
4	NRB	BG	Construction of Project office of KULDA OCP of BG area.	Rohit patel,IEPI(JV)	WO.No: 501 dtd:31.05.16	181.6	05.07.2016	04..07.2017	31.01.18	100%	200.63	0.00	0.00	0.00	200.63	Work completed. RE processed
5	NRB	BG	Construction of 50 Bedded Hospital at Basundhara Area.	CPWD, Bhubaneswar	MCL/Samb/Civil/13-14/2131 dtd 15.03.2014	5342.15	16.12.2014	15.06.16	31.03.19	99.5%	3560.00	0.00	0.00	0.00	3560.00	Work in progress.
6	NRB	BG	Construction of Workers Hostel (80 Bedded) under Garjanbahal-Siarmal OCPs of Siarmal Area.	Swathi Construction	MCL/Samb/Civil/eTender/AOW/16-17/448 dtd.21.05.2016	332.36	14.12.2016	08.03.2018	--	22%	45.01	0.00	0.00	0.00	45.01	Letter issued to resume the work is totally stopped by the contractor since January 2018. As intimated by the contractor, he is hospitalized due to serious illness (Brain tumor).

7	NRB	BG	Construction of shopping complex at Basundhara Area	Anjali Prasant,JV	MCL/Samb/Civil/e-Tender/AOW/16-17/2453 dtd 31.03.17	325.89	11.07.17	14.10.18	31.03.19	90%	103.41	131.12	42.33	173.45	276.86	Work in progress.(Rs 38.42 lakh paid against liabiliy of F.Y 2017-18).
8	NRB	BG	Re-cycling mine effluent from Basundhara(east) quarry to IWSS through 1.6 km. long, 300 mm dia pipe line for domestic and other uses at B-G Area.	ISAR Engineers.	GM@/SAMB/AGT/14-15/31 dtd. 06.09.2014	213.86	07.09.2014	06.03.2015	31.12.2016	100%	140.25	0.00	0.00	0.00	140.25	Work completed. RE & FTE processed.
9	NRB	BG	Construction of boundary wall for HEMM workshop at Garjanbahal OCP under Basundhara Area	Ashok Bricks Industries pvt ltd.	MCL/GM/BA/CIVIL/WO/18-19/F-46/487 Dt.22.07.2018	61.24	07.11.2018	05.05.2019		75%			42.90	42.90	42.90	Work is in progress
10	NRB	BG	Consruction of approach/ramp and cabin rooms for 2 nos 100T static roadweigh bridge at Garjanbahal OCP of BA	Manoj Kumar Choudhury	MCL/GM/BA/CIVIL/WO/18-19/F-59/844 Dt.17.10.2018	28.04	16.11.2018	13.02.2018		80%	0.00	0.00	22.32	22.32	22.32	Work is in progress
11	NRB	LKP	Planning, designing, detailed engineering and comprehensive renovation cum modernisation of BTI,LKPA on turn-key basis as stipulated in the scope of work.	Ind-Fab Projects Pvt. Ltd.	MCL/Samb/Civil/e-Tender/14-15/2189 dtd. 24.12.2014	1815.72	29.01.2015	01.08.2016	31.10.17	100%	1768.25	0.00	0.00	0.00	1768.25	Work Completed
12	NRB	LKP	Construction of 50 Bdded hospital at lakhanpur Area.	CPWD, Bhubaneswar	MCL/HQ/Samb/Civil/14-15/2164 dtd 22.12.2014	5283.87	1.08.2016	31.01.2018	31.03.19	99%	2650.43	0.00	0.00	0.00	2650.43	Work in progress.
13	NRB	MCL HQ	Construction of Kalyan Mandap cum MT Hostel at Anand Vihar.	A.P.Construction.	GM@/Samb/AGT/14-15/21 dtd. 21.08.2015	614.14	22.08.2015	22.02.2017	31.05.2017	100%	571.14	0.00	0.00	0.00	571.14	Work completed. RE processed.
14	NRB	MCL HQ	Construction of Qulaity Control Laboratory for material testing at MCL HQ.	Shambhab Construction	MCL/Samb/AGT/14-15/50 dtd 20.12.2014	55.62	21.12.14	18.06.15	31.03.16	100%	41.57	0.00	0.00	0.00	41.57	Work completed. RE under process.
15	NRB	MCL HQ	Construction of canteen building over quality control room at MCL HQ.	Bhimasen Sahoo	MCL/Samb/Civil/e-ender/AOC/16-17/20 dtd 11.01.2017	49.98	12.01.17	11.07.17	31.08.2018	100%	19.92	0.00	0.00	0.00	19.92	Work completed. RE to be processed.
16	NRB	MCL HQ	Renovation of Kala kendra at Anand Vihar of MCL HQ.	A.P.Construction.	MCL/Samb/ Civil/e-tender/ AOW/16-16/2206 Dt 21.11.2015	132.35	13.01.2016	10.07.2016	-	100%	123.12	19.29	0.00	19.29	142.41	Work finalised.
			Total of NRB			**14887.87**					**9595.69**	**180.58**	**114.54**	**295.12**	**9890.81**	
1	DEV	MCL HQ	Construction of conrete road , RCC retaining wall cum drain, toe wall, culverts and filling of low lying area at Solar Power Plant at Anand Vihar, MCL HQ.	Mohanty & Tripathy Constn.(JV)	GM@/Samb/AGT/15-16/25 dtd. 13.10.2015	167.08	14.10.2015	10.04.2016	31.05.2017	100%	116.13	0.00	0.00	0.00	116.13	Work completed. RE processed.
2	DEV	JAG	Construction of new coal corridor passing through Ananta OCP (phase-I) in TCF of MCL	M/s Vibgyor Structural Construction	MCL/SAMB/CIVIL/ETENDER/AOC/17-18/310 dated 31.05.17	944.14	26.07.17	25.01.18(cons tn) & 25.08.18(main t)	31.01.19	100%	329.00	395.42	0.00	395.42	724.42	Work in progress
3	DEV	BA	Construction of new coal corridor passing through Bharatpur OCP (phase-I) in TCF of MCL	Sri Sarat Kumar Misra	MCL/SAMB/CIVIL/ETENDER/AOC/17-18/1112 dated 04.10.17	882.32	01.11.17	30.04.18(cons tn) & 31.10.18(main t)	30.11.18	100%	522.64	153.00	0.00	153.00	675.64	Work Completed on 25.12.18. RE under process
4	DEV	HIN	Construction of new coal corridor passing through Balram OCP(phase-I) in TCF	Sri Durga Condev Pvt Ltd	GM@/SAMB/AGT/17-18/09 dtd 25.07.17	2726.57	26.07.17	31.08.18	25.01.19	30%	618.35	187.20	0.00	187.20	805.55	Work in progress.Work has been obstructed by the villagers of Ektali Sahi, Kalamchulin village.
5	DEV	BG	Construction and widening of 2 lane & 4 lane road from Bankibahal to Kanika Rly siding	PWD, R&B Divn, Sundergarh	Work on deposit basis	19960.00	17.12.15	16.12.18	31.03.19	68%	16211.71	4737.35	0.00	4737.35	20949.06	Work in progress
6	DEV	BG	Construction of 2-lane concrete road from Basundhara (W) OCP extension check post to Sardega railway siding, Basundhara Area.	Raj Kishor Singh	MCL/SAMB/Civil/e-Tender/AOW/18-19/4042 dtd.25.04.2018	2156.66	03.06.2018	19.12.2018	31.01.19	85%	0.00	1311.70	485.94	1797.64	1797.64	Work in progress.
7	DEV	BG	Construction of diversion road for Kulda OCP from Bankibahal chowk to Chattarjhor Nallah along Basundhara river over embankment at Basundhara area (phase-I).	Shree Balaji Engicons Pvt Ltd	MCL/Samb/Civil/e-Tender/AOW/18-19/520 dtd.25.07.2018	1636.18	15.08.2018	29.08.2019	-	8%			47.78	47.78	47.78	Work is in progress

8	DEV	JAG	Blacktopping including provision of street lighting of the diversion road from village Narharipur to Jilinda Road Junction of Bhubneshwari OCP (Road ID no BBSRI OCP/RD/54)	Sai Sambhu Infrastructure Privated Limited	GM©/Samb/AGT/16-17/9230 dated 23.12.16	56.50	20.01.17	20.03.17	-	100%	50.17	13.22	0.00	13.22	63.39	Work is in progress
9	DEV	JAG	Construction of new coal corridor passing through Bhubaneswari OCP (phase-I) in TCF of MCL	Samal Builders Pvt Ltd	MCL/SAMB/CIVIL/E TENDER/AOC/17-18/229 dated 16.05.17	793.18	12.08.17	11.08.18	31.01.19	65%	273.90	229.19	0.00	229.19	503.09	Work in progress.
10	DEV	JAG	Construction of new coal corridor passing through Jagannath OCP (phase-I) in TCF of MCL	Samal Builders Pvt Ltd	MCL/SAMB/CIVIL/E TENDER/AOC/17-18/228 dated 16.05.17	634.48	12.08.17	31.08.18	31.01.19	93%	228.20	191.76	84.77	276.53	504.73	Work in progress.
11	DEV	LA	Construction of new coal corridor passing through Lingaraj OCP (phase-I) in TCF of MCL			2296.80	26.07.17	31.08.18	31.01.19	99%	711.32	976.25	0.00	976.25	1687.57	Work in progtess
12	DEV	JAG	Borehole Drilling, development, testing & installation of 23 no piezometers complete in all respects at Talcher Coalfields, MCL for hydrogeological study by CMPDI.	PRB Infraprojects Pvt.Ltd.	5155/27.03.15 & Agg no 2015-16/22 dated 19.05.15	147.25	20.05.2015	19.05.2016	31.03.2017	100%	145.49	0.00	0.00	0.00	145.49	Work Completed. RE processed to MCL HQ.
13	Dev	OA	Strenghthening of biluminuous road for coal transportation from HBM to bundia Chowk (SOCP) junction at OA,MCL	Raj kishor singh	MCL/SBP/Civil/e-tender/AOC/17-18/2093 Dt. 31.03.2018	110.10	5/26/2018	11/22/2018	31.01.19	100%	0.00	79.00	0.00	79.00	79.00	Work in progress
14	DEV	CWS,TA	Construction of RCC drain from exit point of main nallah of CWS premises and adjacent to boundary wall of workshop complex	Muna Pani	MCL/SAMB/Civil/e-tender/1AOC/16-17/509 Dated. 16.11.2016	91.29	18.01.17	16.07.17	-	100%	78.57	5.26	0.00	5.26	83.83	Work completed & FB paid
			Total of Development works			**32602.55**					**19285.48**	**8279.35**	**618.49**	**8897.84**	**28183.32**	
1	R&R	BG	R&R site (Pocket A & B) at Village Chettanpalli at BG Area.	CPWD, Bhubaneswar	MCL/HQ/samb/Civil/14-15/4540 dtd 16.02.2015	3276	18.08.2016	17.08.17	28.02.2019	Pocket A-99% Pocket B-50%	2595.63	0.00	0.00	0.00	2595.63	Likely to be completed by Feb, 2019
2	R&R	JAG	Construction of Concrete road with drain and culvert inside proposed Balanda R&R Colony infront of Balanda College under Bhubneshwari OCP.	Shri Muna Pani	GM©/SAMB/AGT/16-17/1981 dated 27.01.2017	220.9	01.04.17	31.12.17	-	86%	190.36	0.00	0.00	0.00	190.36	Work completed in available site. RE processed
3	R&R	JAG	Construciton of WBM road and culvert at Boulpur R&R site under Jagannath Area	Pradhan Constructions	2954 dated 08.05.17	94.30	07.06.17	03.12.17	31.03.19	76%	9.04	21.15	0.00	21.15	30.19	Work in progress.
4	R&R	LKPA	Construction of compound wall at rehabilitation village of Khadam Phase-II at Belpahar OCM of Lakhanpur	M/s Shree Vishwakarma Construction	MCL/GM/LKPA/SOC/18-19/882217/863 dt. 22.08.18	80.10	04.09.18	03.01.19	31.03.19	60%	0.00	35.60	0.00	35.60	35.60	Work in progress
5	R&R	IBVA	Construction of Infrastructure at Madhuban Nagar Rehabilitation site.	Aditya Trading & Construction & Sri Balaji Engicons Pvt. Ltd. (JV)	GM(C)/Samb/Agt/14-15/67 Dtd. 04.02.2015	708.37	05.02.2015	04.02.2016	31.05.2017	93%	502.50	0.00	0.00	0.00	502.50	closer of contract processed with revised estimate final time extension etc.
			Total of R&R			**4379.67**					**3297.53**	**56.75**	**0.00**	**56.75**	**3354.28**	
			Grand Total								**37509.13**	**9277.35**	**919.55**	**10196.90**	**47706.03**	

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CM(Civil), IBCF **CM(Civil), TCF** **GM(Civil)**

PRESENT STATUS OF WORKS OF CIVIL ENGIEERING DEPARTMENT FOR THE YEAR 2018-19

Status as on 01/02/2019

Sl. No.	Activities		Remarks
	Approval of proposal / Scheme		
I	Residential		
	a	928 nos. Quarters at Basundhara area 672-A, 192-B, 64-C, Value- Rs.130.27 Cr.	Work in progress. DoS – 26.02.2018, DoC - 25.02.2020
	b	42 nos. B-type & 7 nos. A-type quarters at IB Valley Area : Value- Rs.6.10 Cr. (NS 407) [4700/2016/00162]	Work in progress. DoS – 13.09.17, DoC - 06.03.19
	c	Construction of Worker's Hostel (80 bedded under Basundhara Area. Value- Rs.4.28 Cr.	Letter issued to resume the work is totally stopped by the contractor since January 2018. As intimated by the contractor, he is hospitalized due to serious illness (Brain tumor).
	d	69 nos. B-Type quarters at Bharatpur Area. Value- Rs.12 Cr. (NS 982)	File is technically cleared by Civil dept and sent to Bharatpur Area on 25.05.2016 by GM (P&P) with a remark to process after RCE approval.
	e	282 nos. quarters at Bhubaneswari OCP, Jagannath Area. (A-192; B-48; C-36; D-6 nos.)	The estimate is under process of approval at MCL, HQ.
	f	288 nos. A- type. 144 nos. B-Type, 45 nos. C-Type and 18 nos. D-Type (Total-495 nos.) Quarters at Lingraj OCP	The estimate is under process of approval at MCL, HQ.
	g	Construction of 624 nos. A-Type Quarters (AMR Scheme) at Central Colony of Jagannath Area. Value=Rs.122 Cr. (CN 4730/2018/00861)	Tender opened on 14.11.2018. TCR for award may be put up to next Board. Awaiting the communication of Board.
	h	48 bedded MT Hostel at Talcher Area. Value- Rs.6.64 Cr.	Due to change of site work is not yet started.
	i	48 bedded MT Hostel at Orient Area Value- Rs. 6.34 Cr.(CN 4500/2015/01021)	Work in progress. DoS- 16.05.2017, DoC- 28.02.2019
	j	Construction of 21 units C-type quarters at NSCH, Talcher Area. Rs.-4.93 Cr.	1st recycle documents under evaluation.
II	Non-Residential		
	a	DPR for Construction of Annex. Building at MCL HQ.	As per advice of IIEST, Shibpur, estimate of DPR shall require certain revision. Accordingly same is being incorporated by Comtel Consultants & Infratech PVT LTD. The corrected hardcopy has been received by HQ and is under scrutiny.
	b	Shopping Centre at Basundhara Area Value- Rs.4.02 Cr. (CN 4500/2015/00380)	Work in progress. DOS – 11.07.17, DOC – 28.02.19
III	Road works		
	a	Construction of 4-lane dedicated Coal Corridor from Bankibahal to Bhedabahal (SH-10) Value- 398.96 Cr.	Letter has been issued to C.E (DPI & Road), Bhubaneswar for starting the work vide no. MCL/SAMB/CIVIL/17-18/532 dtd 12.07.2017. Accordingly acquisition of forest land by PWD, Sundergarh Division is in process. Tender for structure invited by PWD by state govt. authority.
	b	Construction of concrete pavement for Coal transportation road at Lajkura OCP under IB-valley Area& Orient Area.	TCR forwarded of work processed to be put up in next Board on 28/12/2018.
	c	Construction of concrete pavement for coal transportation road for Samleswari OCP of IB Valley Area.	Approved by MCL Board on 24.05.2018. Work order issued on 08.06.18. Work order cancelled by MCL Board.
	d	Construction of Bituminous road at Orient Area, Value – Rs 1.00 Cr.	Work in progress.
	e	Concrete pavement of Coal Corridor under Jagannath, Hingula, Lingaraj & Bharatpur Area.	Works for Ananta OCP, Lingraj OC, Balram, Bhubaneswari OCP, Jagannath OCP and Bharatpur OCP are in progress.(Phase I)
			Phase II – All the 6 nos of estimates are tendered. Bharatpur – Agreement executed on 12.12.18. Balram – Agreement executed on 12.01.19. Lingaraj – Cover – I document of L3 bidder under evaluation , Jagannath – TCR for cancellation may be put up to FDs, Ananta – Cover 1 document of L2 bidder under evaluation, Bhubaneswari – TCR for award to revised L1 bidder under process.

	f	Construction of 2-lane concrete road from Basundhara (W) OCP extension check post to Sardega railway siding, Basundhara Area. Value –Rs. 21.56 Cr.	Work in progress. DOS-03.06.2018. DOC-31.01.19
IV	**Bridges**		
	a	Preparation of DPR for Construction of 3 nos. bridges at B-G Area	Out of 3, 1nos submitted to CMPDI. 2 & 3 – MECON submitted DPR after compliance of observations of CMPDI Ranchi for bridge no.1 during last week. DPR for bridge 2 & 3 shall be submitted by MECON after compliance during 2st week of Oct' 18
V	**RR Development site**		
	a	R&R site at Chhetanpali at B-G Area Value- 32.76 Cr.	Work is being done by CPWD on deposit basis. All civil works for pocket A except electrical connection completed during Dec, 18. Work for Pocket B are likely to be completed March'19 respectively.
	b	R&R site at Badkhalia at B-G Area Value- 21.48 Cr. (4850/2016/00406)	The file has been Received by Civil deptt. on 11.09.2018.

General Manager(C)/HOD, MCL

L & R

January-2019
(Revised)

STATUS OF LAND:

Company	Acquired/Possessed (Ha)	Land acquired/Possessed during the January 19 (Ha)				Land acquired/Possessed (progressive) during 2018-19 (Ha)			
		Ten	Gov	For	Total	Ten	Gov	For	Total
MCL	Acq	0	0	0	0	0	0	0	0
	Pos	67.481	0.000	10.000	77.481	136.883	29.329	10.000	176.212

Company	Notification under CBA (A&D) Act 1957 during January 19					Notification under CBA (A&D) Act 1957 during 2018 - 19(Progressive)				
		u/s 4	u/s 7	u/s 9	u/s11		u/s 4	u/s 7	u/s 9	u/s11
MCL	Area	NIL				Area	Notification under section 4(i) issued vide S.O No.1470 Dated 11.10.2018 for an area of 6.17 Acs or 2.495 Ha of Kaniha Coal Block.			
	Date & SO No					Date & SO No				

STATUS OF R&R:

Company	No. of PAPs identified for relocation	PAPs shifted	Household plots given	Nos of PAFs received Monetary compensation in lieu of plot	Employment provided	Nos of person received Monetary compensation in lieu of employment	Compensation paid (Rs.in Cr)		
							Tenancy Land	Govt Land	Forest Land
	For the month January 19	For the month January 19	For the month January 19	For the month January 19	For the month January 19	For the month January 19	For the month January 19	For the month January 19	For the month January 19
MCL	0	7	0	7	27	0	22.67	0	0

STATUS OF R&R: Progressive (Up to January,19)

Company	No. of PAPs identified for relocation	PAPs shifted	Household plots given	Nos of PAFs received Monetary compensation in lieu of plot	Employment provided	Nos of person received Monetary compensation in lieu of employment	Compensation paid (Rs.in Cr)		
							Tenancy Land	Govt Land	Forest Land
	During 2018-19	During 2018-19	During 2018-19	During 2018-19	During 2018-19	During 2018-19	During 2018-19	During 2018-19	During 2018-19
MCL	Nil	91	1	90	643	42	262.818	0	0.18

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7/2/2019

General Manager (L&R)

Scanned with CamScanner

COAL HEAPS

TABLE : A

HEAP WISE OLD COAL STOCK REPORT FOR THE MONTH OF :							JAN'2019 (Excluding Siding)	AS ON 01.02.2019
Sl.No.	Name of the Project	Old Coal Heaps No.	Location	GRADE	Opening Book Balance as on 1st date of previous month (Te), 01.01.2019	Coal Dumped in the stock during the previous month(Te)	Coal Lifted/Despatched from the stock previous month(Te)	Closing Book Stock as on last date of previous month Te as on 31.01.2019
	a		c		d	e	f	g
1	Jagannath				0	0	0	0
	TOTAL	0			0	0	0	0
2	Bhubaneswari				0.00	0.00	0.00	0
	TOTAL	0			0.00	0.00	0.00	0.00
3	Ananta				0	0	0	0
	TOTAL	0			0.00	0.00	0.00	0.00
4	Bharatpur	0			0	0	0	0
	TOTAL	0			0	0	0	0
5	Lingaraj OCP/Area				0	0	0	0.00
	TOTAL	0			0.00	0	0	0.00
6	Kaniha OCP/Area				0	0.00	0.00	0.00
	TOTAL	0			0.00	0.00	0.00	0.00
7	Hingula OCP	4	Near Store	G-13	19992.46	0.00	0.00	19992.46
	TOTAL	1			19992.46	0.00	0.00	19992.46
8	Balram				0.00	0.00	0.00	0.00
	TOTAL	0			0.00	0.00	0.00	0.00
9	Talcher				0	0	0.00	0.00
	TOTAL	0			0.00	0.00	0	0
10	Nandira				0	0	0.00	0
	TOTAL	0			0	0.00	0.00	0.00
	TOTAL TCF	1			19992.46	0.00	0.00	19992.46
11	Lajkura	0			0	0	0	0.00
	TOTAL	0			0.00	0.00	0.00	0.00
12	Samaleswari				0	0	0	0
	TOTAL	0			0.00	0.00	0.00	0.00
13	Belpahar				0	0	0	0
	TOTAL	0			0.00	0.00	0.00	0.00

TABLE : A

HEAP WISE OLD COAL STOCK REPORT FOR THE MONTH OF :							JAN'2019 (Excluding Siding)	AS ON 01.02.2019
Sl.No.	Name of the Project	Old Coal Heaps No.	Location	GRADE	Opening Book Balance as on 1st date of previous month (Te), 01.01.2019	Coal Dumped in the stock during the previous month(Te)	Coal Lifted/Despatched from the stock previous month(Te)	Closing Book Stock as on last date of previous month Te as on 31.01.2019
	a		c		d	e	f	g
14	Lakhanpur							
	TOTAL	0			0.00	0.00	0.00	0.00
15	Lilari				0.000	0.00	0.00	0.00
	TOTAL	0			0.00	0.00	0.00	0.00
16	B(W)OCP				0	0.00	0.00	0.00
	TOTAL	0			0.00	0.00	0.00	0.00
17	Kulda	0			0.00	0.00	0.00	0.00
	TOTAL	0			0.00	0.00	0.00	0.00
18	Mine No. 1&2	0			0	0.00	0.00	0.00
	TOTAL	0			0.00	0.00	0.00	0.00
19	Mine No. 3	0			0	0.00	0	0.00
	TOTAL	0			0.00	0.00	0.00	0.00
20	Mine No. 4				0.00	0.00	0.00	0.00
	TOTAL	0			0.00	0.00	0.00	0.00
21	H . B . M	0			0	0	0	0.00
	TOTAL	0			0.00	0.00	0.00	0
	TOTAL ORIENT AREA	0			0	0	0	0.00
	TOTAL IB CF	0			0.00	0.00	0.00	0.00
	TOTAL MCL	1			19992.46	0.00	0.00	19992.46

NB:- The above figures have been sent by respective areas and compiled at Production Department.

TABLE : B

					HEAP WISE NEW COAL STOCK REPORT FOR THE MONTH OF :		JAN'2019 (Excluding Siding)	AS ON 01.02.2019
Sl.No.	Name of the Project	New Coal Heaps No.	Location	GRADE	Opening Book Balance as on 1st date of previous month (Te), 01.01.2019	Coal Dumped in the stock during the previous month(Te)	Coal Lifted/ Despatched from the stock previous month(Te)	Closing Book Stock as on last date of previous month (te)
	h	i	j		k	l	m	n
1	Jagannath	JNC-1	Near CHP	G-12	684.06	13608.82	13920.87	372.01
		JNC-2	Near FC	G-12	10670.48	64921.54	38215.62	37376.40
		JNC-3	Near FC	G-12	417.24	293033.25	291798.14	1652.35
	TOTAL	3			**11771.78**	**371563.61**	**343934.63**	**39400.76**
2	Bhubaneswari	BBSRI-1	West Side of quarry	G-12	109080.53	538940.00	395227.57	252792.96
		BBSRI-2	South Side of quarry	G-12	568733.38	1785117.00	1566271.63	787578.75
		BBSRI-3	South Side of quarry	G-12	207814.58	7939.00	84939.38	130814.20
	TOTAL	3			**885628.49**	**2331996.00**	**2046438.58**	**1171185.91**
3	Ananta	AOC-01	Near Time Office	G-12	61570.88	55118.09	3438.72	113250.25
		AOC-02	West side of Time Office stock	G-12	12060.90	93398.34	87751.12	17708.12
		AOC-03	Near External OB Dump	G-12	627.40	0.00	0.00	627.40
		AOC-04	North side of CHP Complex	G-12	553.75	23615.19	22502.71	1666.23
				G-12	1.51	0.00	0.00	1.51
		AOC-05	Near Handidhua Depot	G-12	313.75	196.11	0.00	509.86
		AOC-06	Near North of Dump No.03	G-12	18181.10	23829.41	23369.52	18640.99
	TOTAL	6			**93309.29**	**196157.14**	**137062.07**	**152404.36**
4	Bharatpur	BPR-1	Near N.Q. Time Office	G-13	63868.34	328047.80	265909.23	126006.91
		BPR-2	Near W.B. Office	G-13	3645.90	566.38	205.00	4007.28
		BPR-6	Surge Bunker	G-13	1200.00	0.00	0.00	700.00
		BPR-7	Ground Bunker	G-13	500.00	0.00	0.00	600.00
		BPR-8	Silo	G-13	0.00	0.00	0.00	1200.00
		BPR-9	New Silo	G-13	16367.31	47057.47	51625.29	11799.49
		BPR-10	N.E. Of Haul Road	G-13	0.00	0.00	0.00	0.00
	TOTAL	7			**85581.55**	**375671.65**	**317739.52**	**144313.68**
5	Lingaraj OCP/ Area	LNG-1	East of Heap No.18	G-13	459785.41	217556.26	15616.80	661724.87
		LNG-2	North-East of LNG-1	G-12	26950.66	43203.16	44156.96	25996.86
		LNG-3	West of HEMM Workshop	G-12	22015.81	78044.05	74388.67	25671.19
		LNG-4	North of HEMM Workshop	G-12	56290.12	73066.33	64012.37	65344.08
		LNG-5	North of LNG-1	G-13	0.00	0.00	0.00	0.00
	TOTAL	5			**565042.001**	**411869.80**	**198174.80**	**778737.001**
6	Kaniha	KN-2	Pit Stock	G-14	47224.27	204825.00	108735.63	143313.64
	TOTAL	1			**47224.27**	**204825.00**	**108735.63**	**143313.64**
		HIN-1	North side of Heap No.3	G-13	476200.00	0.00	0.00	476200.00

TABLE : B

					HEAP WISE NEW COAL STOCK REPORT FOR THE MONTH OF :		JAN'2019 (Excluding Siding)	AS ON 01.02.2019
Sl.No.	Name of the Project	New Coal Heaps No.	Location	GRADE	Opening Book Balance as on 1st date of previous month (Te), 01.01.2019	Coal Dumped in the stock during the previous month(Te)	Coal Lifted/ Despatched from the stock previous month(Te)	Closing Book Stock as on last date of previous month (te)
	h	i	j		k	l	m	n
7	Hingula OCP	HIN-2	South side of Heap No.3	G-13	192130.00	0.00	0.00	192130.00
		HIN-3	Near W/B No.4/5	G-13	17000.00	0.00	0.00	17000.00
		HIN-4	In side of Jambudhara Village road	G-13	48683.21	0.00	0.00	48683.21
		HIN-5	Near CHP	G-13	572734.00	131585.27	418719.46	285599.81
		HIN-6	Near W/B NO.3	G-13	0.00	39498.93	36705.73	2793.20
		3	North of CT road	G-13	0.00	540780.25	0.00	540780.25
		4(Part)	Near Store	G-13	24340.00	1200.00	0.00	25540.00
	TOTAL	8			**1331087.21**	**713064.45**	**455425.19**	**1588726.47**
8	Balram	BAL-1	Eest of Heap No.BAL-02	G-13	38268.58	42235.21	34761.23	45742.56
		BAL-2	West of Heap No.1	G-13	16223.35	162205.21	151987.88	26440.68
		BAL-3	West of Heap No.BAL-02	G-13	0.00			0.00
		BAL-4	CHP Complex	G-13	46.15	29991.38	29991.38	46.15
		BAL-5	Solada Area	G-13	0.00			0.00
		BAL-6	Solada Area	G-13	252692.52	267714.91	124911.46	395495.97
	TOTAL	6			**307230.60**	**502146.71**	**341651.95**	**467725.36**
9	Talcher Colliery			G-7	0.00	0.00	0.00	0.00
	TOTAL				**0.00**	**0.00**	**0.00**	**0.00**
10	Nandira	1	Near Gate	G-8	12162.22	10192.00	8767.70	13586.52
		2	Near Weigh Bridge	G-8	1000.00	100.00	0.00	1100.00
		3	Nandira Bunker	G-8	100.00	100.00		200.00
	TOTAL	3			**13262.22**	**10392.00**	**8767.70**	**14886.52**
	TOTAL TCF	42			3340137.41	5117686.36	3957930.07	4500693.70
11	Lajkura	LAJ-1	South side of Haul road	G-13	20906.22	0.00	0.00	20906.22
		LAJ-2	South side of Haul road	G-13	0.00	0.00	0.00	0.00
		LAJ-3	Around CHP/Bunker	G-13	0.00	0.00	0.00	0.00
	TOTAL	3			**20906.22**	**0.00**	**0.00**	**20906.22**
12	Samaleswari	SAM-2	Near Arterial Road Jn.	G-13	0.00			0.00
				G-14	344.27	86149.74	86452.61	41.40
		ROM stock SAM-03	Near W/B No.5 &6	G-13	0.00	0.00	0.00	0.00
				G-14	20113.11	213806.64	0.00	233919.75
		ROM stock SAM-04	North side of stock No-3	G-13	0.00	0.00	0.00	0.00
				G-14	0.00	0.00	0.00	0.00
	TOTAL	3			**20457.38**	**299956.38**	**86452.61**	**233961.15**
13	Belpahar	BLP-I	South of Main CHP	G-14	0.00	0.00	0.00	0.00
		BLP-II	North of Dozer shed	G-14	15399.72	80311.00	94449.20	1261.52
		BLP-III	Near Dozer shed	G-14	2882.76	18311.00	21119.73	74.03
	TOTAL	3			**18282.48**	**98622.00**	**115568.93**	**1335.55**
14	Lakhanpur	LKP-1	In between Heap No.10(A) & Millan	G-14	16278.47	239788.00	211178.90	44887.57
		LKP-2	Near Kali Mandir	G-14	23845.61	135994.35	114843.84	44996.12

TABLE : B

					HEAP WISE NEW COAL STOCK REPORT FOR THE MONTH OF :		JAN'2019 (Excluding Siding)	AS ON 01.02.2019
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	h	i	j		k	l	m	n
	TOTAL	2			40124.08	375782.35	326022.74	89883.69
15	Lilari	LIL-1	Between stock No.LIL-2 & 3	G-14	0.00	0.00	0.00	0.00
		LIL-2	Near old CHP	G-14	0.00	0.00	0.00	0.00
		LIL-3	Near F/D Breaker	G-14	0.00	0.00	0.00	0.00
	TOTAL	3			0.00	0.00	0.00	0.00
16	B(W)OCP	B(W)1	North Side of Excv.W/shop	G-13	86952.48	163950.73	142789.48	108113.73
		B(W)2	North Side of in-motion W.B.	G-13	14507.59	6547.74	4521.22	16534.11
	TOTAL	2			101460.07	170498.47	147310.70	124647.84
17	Kulda	KUL-1	N22 Deg. 01',46.47", E83	G-14	112.25	0.00	0.00	112.25
				G-13	11425.00	198596.22	193625.99	16395.23
		KUL-2	N22 Deg. 02',1.97", E83	G-13	12560.00	168533.21	155263.62	25829.59
		KUL-3	N22 Deg. 01',52.19", E83	G-13	26736.21	453537.36	413057.03	67216.54
		KUL-4	N22 Deg. 44',62N", E83	G-9	1277.86	3582.00	4676.86	183.00
	TOTAL	4			52111.32	824248.79	766623.50	109736.61
18	Garjanbahal OCP	GOCP-1	North-East side of Access Trench	G-13	10200.00	20349.00	10105.11	20443.89
		GOCP-1	North-East side of Access Trench	G-13	147746.00	236317.00	150643.14	233419.86
	TOTAL	2			157946.00	256666.00	160748.25	253863.75
19	Mine No. 1&2	OC-2-1(A)	Heap no.OC-2-1(A)	G-10	0.00	0.00	0.00	0.00
		OC-2-2(A)	Heap no.OC-2-2(A)	G-10	0.00	0.00	0.00	0.00
		MN2-1	Around coal discharge point	G-10	318.23	27816.00	26547.96	1586.27
	TOTAL	3			318.23	27816.00	26547.96	1586.27
20	Mine No. 3	MN3-01	Pit head stock south of 5th Incline Belt	G-10	12.38	2010.22	2022.60	0.00
		MN3-03	Pit head stock Around Bunker	G-10	750.20	3554.78	4011.94	293.04
	TOTAL	2			762.58	5565.00	6034.54	293.04
	Mine No.4	0	0		0.00	0.00	0.00	0.00
	TOTAL		-		0.00	0.00	0.00	0.00
21	H . B . M	HBM-1	Near Inclines & Workshop	G-11	989.94	29520.67	26204.11	4306.50
		HBM-2	Infront of Manager,Office	G-11	128.74	1569.33	1606.82	91.25
	TOTAL	2			1118.68	31090.00	27810.93	4397.75
	TOTAL ORIENT	7			2199.49	64471.00	60393.43	6277.06
	TOTAL IB CF	29			413487.04	2090244.99	1663120.16	840611.87
	TOTAL MCL	71			3753624.45	7207931.35	5621050.23	5341305.57

NB:- The above figures have been sent by respective areas and compiled at Production Department

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